

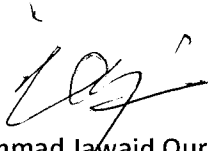



LYARI DEVELOPMENT AUTHORITY
LANDSCAPE HORTICULTURE & PARKS DEPARTMENT
4th Floor, Left Wing, KDA Building, Civic Centre, Gulshan-e-Iqbal, Karachi

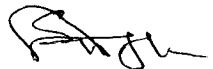
BID EVALUATION REPORT

1. Name of Procedure Agency. Director General
Lyari Development Authority
2. Tender Reference No. LDA/LSH&P/NIT/2015-010, dated 02-09-2015, hoisted on
SPPRA website at Serial No. 25180
3. Tender Description / Name of Work. GREENING, PLANTATION/GAP FILLING AT RD-28 & 29 AT
HAWKS BAY, SCHEME-42, LDA
4. Tender Published. SPPRA web site Serial No.25180 & SPPRA ID No.1575220791
5. Total Bid Documents Sold. 03 Nos.
6. Total Bids Received. 03 Nos.
7. Technical Bid Opening date. Not applicable.
8. No. of Bid Technically Qualified. Not applicable
9. Bid(s) Rejected. No.
10. Financial Bid Opening date. 30th September 2015
11. Bidders Qualification. All Bidders are qualified as per SPPRA Rule-46(i)(a)
12. Bid Evaluation Report:

S.No.	Name of Bidder.	Cost offered by the Bidder. (PKR)	Engineer's Estimate	Comparison with Estimated Cost.	Ranking in Terms of Cost.	Reasons for Acceptance / Rejection.
1	M/s. Engineers Bureau	Rs. 993,895/-	Rs. 997,535 /-	0.36% below	1st	Accepted Being the 1st Lowest.
2	M/s. Mubbashir & Co	Rs. 996,440/-		0.11% below	2nd	Rejected being the 2nd Lowest
3	M/s. S.J. Construction	Rs. 999,545/-		0.20% above	3rd	Rejected being the 3rd Lowest


(Mohammad Jawaid Qureshi)
Executive Engineer
KDA Wing, KMC
(Member PC)


(Ali Abbas)
Accounts Officer, LDA
Member/Secretary (PC)


(Syed Nafees Agha)
Horticulturist, LDA
Chairman (PC)

LYARI DEVELOPMENT AUTHORITY
GREENING, PLANTATION/GAP FILLING AT RD-28 & 29 AT HAWKS BAY, SCHEME-42, LDA
Comparative Statement

S.No.	DESCRIPTION	QTY	UNIT	Estimated Cost Based on Schedule Cos 2012		1st Lowest 0.36% below M/s. Engineers Bureau		2nd Lowest 0.11% below M/s. Mubashir & Co		3rd Lowest 0.20% above M/s. S.L. Construction	
				RATE	AMOUNT	RATE	AMOUNT	RATE	AMOUNT	RATE	AMOUNT
1	Excavation in foundation of buildings, bridges and other structures including dagbelling, dressing refilling around structures with excavated earth watering and ramming as directed by Horticulturist Incharge lead upto 5 feet. (In Ordinary Soil).	18924	Cft	5.00	94,770.00	6.00	113,724.00	10.00	189,540.00	10.00	189,540.00
2	Supply, Stacking and Spreading of approved garden soil (Sweet Earth) free from salts, pebbles and grass roots etc., complete including lift and lead.	15795	Cft	24.00	379,080.00	20.00	315,900.00	20.00	315,900.00	20.00	315,900.00
3	Supply, Stacking and Spreading cow dung manure / Slughter House cow dung manure including mixing the same upto a depth up 2ft into earth including breaking clods, dressing fine, raking and rolling complete.	15795	Cft	30.00	473,850.00	24.99	394,750.00	29.99	473,700.00	24.99	394,750.00
4	Supply & Planting live, healthy & luxuriantly growing sapplings of trees and plant, complete										
a	MELIA AZADRACHTA TREES (5 ft High)	351	Each	160.00	56,160.00	615.00	215,865.00	482.00	169,182.00	482.00	169,182.00
b	GUAKUM OFFICINALE TREES (3ft High)	351	Each	160.00	56,160.00	615.00	215,865.00	482.00	169,182.00	482.00	169,182.00
5	Supply & Fixing firm, tree support bamboo sticks 6" to 7" long 1" to 1.5" dia thick along side sapling of trees & tying lonely at 2-3 points with the help of cotton/jante shring and as directed by Horticulturist Incharge.	702	Each	15.00	10,530.00	10.00	7,020.00	10.00	7,020.00	10.00	7,020.00
6	Providing & Fixing industrial made concrete pre cast kerb blocks 3750 PSI, 450 mm x 300 mm x 130 mm 28 by 45 CM at top laid in 2 CM thick 1:4 cement mortar and join the kerb block with level and alignment shall be proper, as directed by Engineer Incharge.	60	P.Rft.	287.00	17,220.00	80.00	4,800.00	200.00	12,000.00	300.00	18,000.00





S.No.	DESCRIPTION	QTY	UNIT	Estimated Cost Based on Schedule Gos 2012		1st Lowest 0.36% below		2nd Lowest 0.11% below		3rd Lowest 0.20% above	
				RATE	AMOUNT	RATE	AMOUNT	RATE	AMOUNT	RATE	AMOUNT
7	Maintenance service i/c (but not limited to regular watering, trimming, manuring, grass cutting, cleaning of the landscape and total area, taking out weeds and other undesirable developments, replacements of grass and trees of all sizes and ages that have died / drying away where ever required, Security etc. complete in a way that the landscaping done is maintained & kept in excellent condition to be complete satisfaction of Horticulturist Incharge in all respects for a period of 06 months. This item includes provision of requisite manpower (gardeners / watchman and supervisor etc) adequate No. of machine, tools & implements (grass cutting machines, tree pruning scissors, saws & clippers watering equipment, etc complete) adequate place / office / store for these items.	1	Job	80,000.00	80,000.00	30,000.00	30,000.00	35,000.00	35,000.00	40,000.00	40,000.00
8	Supplying and application of irrigation water of approved quality to different plants and lawns as directed by Horticulturist, LDA regularly in quantity described by the Horticulturist incharge from time to time for 1 (One) year complete (about 1-2 gallons per tree per day & 8000 gallon per acre per day for lawns & Hedges) ensuring that no plant / Tree /lawn starves for want of watering. In case it so happens the damages if any will be charged / deducted from the bills of the contractor / recovered from security deposit etc.										
	Total	512460	Per Bill	0.50	256,230.00	0.10	51,246.00	0.10	51,246.00	0.10	51,246.00
					997,535.00		993,895.00		996,440.00		999,545.00

(Mohammad Jawaid Qureshi)
Executive Engineer
KDA-Wing, KMC (Member PC)

(Ali Abbas)
Accounts Officer, LDA
(Member / Secretary, PC)

(Syed Nafees Agnih)
Horticulturist, LDA
(Chairman, PC)

BIDDERS QUALIFICATION REPORT

Rule-46(i) (a) Single Stage One Envelope Procedure

Name of Work: GREENING, PLANTATION/GAP FILLING AT RD-28 & 29 AT HAWKS BAY, SCHEME-42, LDA

SPPRA web site Serial No. 25180 & SPPRA ID No. 1575220791

Bid Opening Meeting: 30th September 2015

Name of Bidder M/s. Engineers Bureau

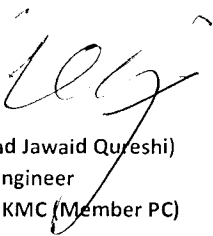
S.No.	Eligibility	Yes	No
1	Relevant Experience	Yes	
2	Financial Statement	Yes	
3	Registration with Income Tax	Yes	
4	Registration with Sales tax where applicable	N/A	
			Qualified


Name of Bidder M/s. Mubbashir & Co.


S.No.	Eligibility	Yes	No
1	Relevant Experience	Yes	
2	Financial Statement	Yes	
3	Registration with Income Tax	Yes	
4	Registration with Sales tax where applicable	N/A	
			Qualified

Name of Bidder M/s. S.J. Construction

S.No.	Eligibility	Yes	No
1	Relevant Experience	Yes	
2	Financial Statement	Yes	
3	Registration with Income Tax	Yes	
4	Registration with Sales tax where applicable	N/A	
			Qualified


(Mohammad Jawaid Qureshi)
Executive Engineer
KDA-Wing, KMC (Member PC)


(Ali Abbas)
Accounts Officer, LDA
(Member / Secretary, PC)


(Syed Nafees Agha)
Horticulturist, LDA
(Chairman, PC)



LYARI DEVELOPMENT AUTHORITY
LANDSCAPE HORTICULTURE & PARKS DEPARTMENT

4th Floor, Left Wing, KDA Building, Civic Centre, Gulshan-e-Iqbal, Karachi

MINUTES OF PROCUREMENT COMMITTEE MEETING HELD ON 30-09-2015

A meeting of the procurement committee, Horticulture Department LDA was held in the office of Horticulturist, LDA, Site Office, Block-30, Hawksbay, Scheme-42, LDA, Karachi, on 30th September, 2015 under the Chairmanship of Syed Nafees Agha, Horticulturist, LDA to discuss the bids invited for the procurement of Horticulture works vide Horticulture & Parks Department, NIT No. LDA/LSH&P/NIT/2015/010 dated 02-09-2015 hoisted on SPPRA website at Serial No. 25180.

2. Following were attended the meeting to discuss the bids invited for the procurement of Horticulture works:-

- (1) **SYED NAFEES AGHA**
Horticulturist, LDA
Chairman, Procurement Committee, Horticulture Department, LDA
- (2) **MUHAMMAD JAWAID QURESHI**
Executive Engineer (Parks), KDA-Wing, KMC
Member, Procurement Committee, Horticulture Department, LDA
- (3) **ALI ABBAS**
Accounts Officer, LDA
Member/Secretary, Procurement Committee, Horticulture Department, LDA
- (4) Contractor Representatives as per enclosed attendance sheet.

3. The committee was informed that 03 (Three) bidders have purchased total 18 (Eighteen) bidding documents of respective invited 06 (Six) works upto dated 29-09-2015 and 04 (Four) bidders responded the bids and 07 (Seven) bidding documents received today upto 1:00 pm in the office of Horticulturist, LDA, Site Office, Block-30, Hawksbay, Scheme-42, LDA, Karachi.

4. During the Opening of tender received following status was found. Bids received for Following Horticulture works invited vide NIT No. LDA/LSH&P/NIT/2015/010 dated 02-09-2015 hoisted on SPPRA website at Serial No. 25180:-

Sr No.	Name of Work
1.	GREENING, PLANTATION/GAP FILLING AT RD-28 & 29 AT HAWKS BAY, SCHEME-42, LDA
2.	GREENING, PLANTATION/GAP FILLING AT RD-30 & 36 AT HAWKS BAY, SCHEME-42, LDA
3.	GREENING, PLANTATION/GAP FILLING AT RD-37 & 38 AT HAWKS BAY, SCHEME-42, LDA
4.	GREENING, PLANTATION/GAP FILLING AT RD-39 & 40 AT HAWKS BAY, SCHEME-42, LDA
5.	GREENING, PLANTATION/GAP FILLING IN PARK ST-1 & 7, AT SECTOR NO. 11/C, AT HAWKS BAY SCHEME-42, LDA
6.	GREENING, PLANTATION/GAP FILLING IN PARK ST-5, AT SECTOR NO. 30/B, 30/C & ST-5, AT SECTOR NO. 31/B, AT HAWKS BAY SCHEME-42, LDA

5. The Committee thoroughly scrutinized each case / tender document, by comparing authentically and financially with sanctioned estimates / bill of quantities and criteria for eligibility and minimum qualification as per bidding documents. Bids Evaluation Report and Detailed Minutes of Meeting in respect of each work as mentioned above in para-4 above are enclosed herewith.

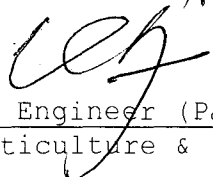
6. **Recommendations.** After due deliberation / scrutiny of each tender document by the committee, and as per enclosed minutes of meeting / bids evaluation report, it was recommended that lowest evaluated responsive bidder may be awarded the respective tender after completing the all codal formalities.

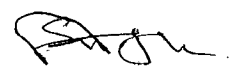
7. **Decision.** In view of para No. 6 of this report it is decided that tenders are being awarded to the lowest bidder as per evaluation / detailed minutes of meeting of procurement committee, LDA after completing the all further codal formalities.


ALI ABBAS

Accounts Officer, LDA

Secretary / Member, Procurement Committee


Mohammad Jawaid Qureshi, Executive Engineer (Parks), KDA-Wing, KMC
Member, Procurement Committee (Horticulture & Parks), LDA


Syed Nafees Agha, Horticulturist, LDA

Chairman, Procurement Committee (Horticulture & Parks), LDA



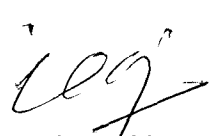
LYARI DEVELOPMENT AUTHORITY
LANDSCAPE HORTICULTURE & PARKS DEPARTMENT
4th Floor, Left Wing, KDA Building, Civic Centre, Gulshan-e-Iqbal, Karachi





BID EVALUATION REPORT

- | | |
|---------------------------------------|---|
| 1. Name of Procedure Agency. | Director General
Lyari Development Authority |
| 2. Tender Reference No. | LDA/LSH&P/NIT/2015-010, dated 02-09-2015, hoisted on
SPPRA website at Serial No. 25180 |
| 3. Tender Description / Name of Work. | GREENING, PLANTATION/GAP FILLING AT RD-30 & 36 AT
HAWKS BAY, SCHEME-42, LDA |
| 4. Tender Published. | SPPRA web site Serial No.25180 & SPPRA ID No.1575220791 |
| 5. Total Bid Documents Sold. | 03 Nos. |
| 6. Total Bids Received. | 03 Nos. |
| 7. Technical Bid Opening date. | Not applicable. |
| 8. No. of Bid Technically Qualified | Not applicable |
| 9. Bid(s) Rejected. | No. |
| 10. Financial Bid Opening date | 30 th September 2015 |
| 11. Bidders Qualification | All Bidders are qualified as per SPPRA Rule-46(i)(a) |
| 12. Bid Evaluation Report: | |

S.No.	Name of Bidder.	Cost offered by the Bidder. (PKR)	Engineer's Estimate	Comparison with Estimated Cost.	Ranking in Terms of Cost.	Reasons for Acceptance / Rejection.
1	M/s. Engineers Bureau	Rs. 993,316/-	Rs. 992,405/-	0.09% above	1st	Accepted Being the 1st Lowest.
2	M/s. Mubbashir & Co	Rs. 996,312/-		0.39% above	2nd	Rejected being the 2nd Lowest
3	M/s. S.J. Construction	Rs. 998,057/-		0.57% above	3rd	Rejected being the 3rd Lowest


(Mohammad Jawaid Qureshi)
Executive Engineer
KDA Wing, KMC
(Member PC)


(Ali Abbas)
Accounts Officer, LDA
Member/Secretary (PC)


(Syed Nafees Agha)
Horticulturist, LDA
Chairman (PC)

LYARI DEVELOPMENT AUTHORITY
GREENING, PLANTATION/GAP FILLING AT RD-30 & 36 AT HAWKSBAY, SCHEME-42, LDA
Comparative Statement

S.No.	DESCRIPTION	QTY	UNIT	Estimated Cost Based on Schedule Cos 2012		1st Lowest 0.09% above		2nd Lowest 0.39% above		3rd Lowest 0.57% above	
				RATE	AMOUNT	RATE	AMOUNT	RATE	AMOUNT	RATE	AMOUNT
1	Excavation in foundation of buildings, bridges and other structures including dagbelling, dressing refilling around structures with excavated earth watering and ramming as directed by Horticulturist Incharge lead upto 5 feet. (In Ordinary Soil).	18846	CH	5.00	94,230.00	6.00	113,076.00	10.00	188,460.00	10.00	188,460.00
2	Supply, Stacking and Spreading of approved garden soil (Sweet Earth) free from salts, pebbles and grass roots etc. complete including lift and lead.	15705	CH	24.00	376,920.00	20.00	314,100.00	20.00	314,100.00	25.00	392,625.00
3	Supply, Stacking and Spreading cow dung manure / Slaughter House cow dung manure including mixing the same upto a depth up 2ft into earth including breaking clods, dressing fine, raking and rolling complete	15705	CH	30.00	471,150.00	24.99	392,250.00	29.99	47,100.00	29.99	47,100.00
4	Supply & Planting live, healthy & luxuriantly growing saplings of trees and plant complete										
a	MELIA AZADRACHTA TREES (5 ft High)	349	Each	160.00	55,840.00	627.00	218,823.00	491.00	171,359.00	381.00	132,969.00
b	GUAKUM OFFICINALE TREES (3ft High)	349	Each	160.00	55,840.00	627.00	218,823.00	491.00	171,359.00	381.00	132,969.00
5	Supply & Fixing firm, tree support bamboo sticks 6' to 7' long 1" to 1.5" dia thick along side sapling of trees & tying loosely at 2-3 points with the help of cotton/jante shring and as directed by Horticulturist Incharge.	698	Each	15.00	10,470.00	5.00	3,490.00	10.00	6,980.00	10.00	6,980.00
6	Providing & Fixing industrial made concrete pre cast kerb blocks 3750 PSI, 450 mm x 300 mm x 130 mm 28 by 45 CM at top laid in 2 CM thick 1:4 cement mortar and join the kerb block with level and alignment shall be proper, as directed by Engineer Incharge.	60	PRM	287.00	17,220.00	80.00	4,800.00	100.00	6,000.00	100.00	6,000.00




S.No.	DESCRIPTION	QTY	UNIT	Estimated Cost		1st Lowest 0.09% above		2nd Lowest 0.39% above		3rd Lowest 0.57% above	
				Based on Schedule Cos 2012	Based on Schedule Cos 2012	M/S. Engineers Bureau	AMOUNT	RATE	AMOUNT	RATE	AMOUNT
7	Maintenance service i/c (but not limited to regular watering, trimming, manuring, grass cutting, cleaning of the landscape and total area, taking out weeds and other undesirable developments, replacements of grass and trees of all sizes and ages that have died / drying away where ever required. Security etc, complete in a way that the landscaping done is maintained & kept in excellent condition to be complete satisfaction of Horticulturist Incharge in all respects for a period of 06 months. This item includes provision of requisite manpower (gardeners / watchman and supervisor etc) adequate No. of machine, tools & implements (grass cutting machines, tree pruning scissors, saws & clippers watering equipment, etc complete) adequate place / office / store for these items.	1	Job	80,000.00	80,000.00	30,000.00	30,000.00	40,000.00	40,000.00	40,000.00	40,000.00
8	Supplying and application of irrigation water of approved quality to different plants and lawns as directed by Horticulturist, LDA regularly in quantity described by the Horticulturist incharge from time to time for 1 (One) year complete (about 1-2 gallons per tree per day & 8000 gallon per acre per day for lawns & Hedges) ensuring that no plant / Tree / lawn starves for want of watering. In case it so happens the damages if any will be charged / deducted from the bills of the contractor / recovered from security deposit etc.	509540	Per Gal	0.50	254,770.00	0.10	50,954.00	0.10	50,954.00	0.10	50,954.00
	Total				992,405.00		993,316.00		996,312.00		998,057.00

(Mohammad Jawaid Qureshi)
Executive Engineer
KDA-Wing, KMC (Member PC)

(Ali Abbas)
Accounts Officer, LDA
(Member / Secretary, PC)

(Syed Navees Agha)
Horticulturist, LDA
(Chairman, PC)

BIDDERS QUALIFICATION REPORT

Rule-46(i) (a) Single Stage One Envelope Procedure

Name of Work:

GREENING, PLANTATION/GAP FILLING AT RD-30 & 36 AT HAWKS BAY, SCHEME-42, LDA

SPPRA web site Serial No. 25180 & SPPRA ID No. 1575220791

Bid Opening Meeting: 30th September 2015

Name of Bidder M/s. Engineers Bureau

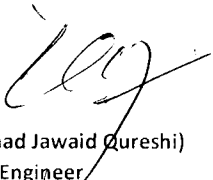
S.No.	Eligibility	Yes	No
1	Relevant Experience	Yes	
2	Financial Statement	Yes	
3	Registration with Income Tax	Yes	
4	Registration with Sales tax where applicable	N/A	
			Qualified


Name of Bidder M/s. Mubbashir & Co.

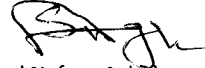
S.No.	Eligibility	Yes	No
1	Relevant Experience	Yes	
2	Financial Statement	Yes	
3	Registration with Income Tax	Yes	
4	Registration with Sales tax where applicable	N/A	
			Qualified

Name of Bidder M/s. S.J. Construction

S.No.	Eligibility	Yes	No
1	Relevant Experience	Yes	
2	Financial Statement	Yes	
3	Registration with Income Tax	Yes	
4	Registration with Sales tax where applicable	N/A	
			Qualified


(Mohammad Jawaid Qureshi)
Executive Engineer
KDA-Wing, KMC (Member PC)


(Ali Abbas)
Accounts Officer, LDA
(Member / Secretary, PC)


(Syed Nafees Agha)
Horticulturist, LDA
(Chairman, PC)



LYARI DEVELOPMENT AUTHORITY
LANDSCAPE HORTICULTURE & PARKS DEPARTMENT

4th Floor, Left Wing, KDA Building, Civic Centre, Gulshan-e-Iqbal, Karachi

MINUTES OF PROCUREMENT COMMITTEE MEETING HELD ON 30 – 09 – 2015

A meeting of the procurement committee, Horticulture Department LDA was held in the office of Horticulturist, LDA, Site Office, Block-30, Hawksbay, Scheme-42, LDA, Karachi, on 30th September, 2015 under the Chairmanship of Syed Nafees Agha, Horticulturist, LDA to discuss the bids invited for the procurement of Horticulture works vide Horticulture & Parks Department, NIT No. LDA/LSH&P/NIT/2015/010 dated 02 – 09 – 2015 hoisted on SPPRA website at Serial No. 25180.

2. Following were attended the meeting to discuss the bids invited for the procurement of Horticulture works:-

- (1) **SYED NAFEES AGHA**
Horticulturist, LDA
Chairman, Procurement Committee, Horticulture Department, LDA
- (2) **MUHAMMAD JAWAID QURESHI**
Executive Engineer (Parks), KDA-Wing, KMC
Member, Procurement Committee, Horticulture Department, LDA
- (3) **ALI ABBAS**
Accounts Officer, LDA
Member/Secretary, Procurement Committee, Horticulture Department, LDA
- (4) Contractor Representatives as per enclosed attendance sheet.

3. The committee was informed that 03 (Three) bidders have purchased total 18 (Eighteen) bidding documents of respective invited 06 (Six) works upto dated 29-09-2015 and 04 (Four) bidders responded the bids and 07 (Seven) bidding documents received today upto 1:00 pm in the office of Horticulturist, LDA, Site Office, Block-30, Hawksbay, Scheme-42, LDA, Karachi.

4. During the Opening of tender received following status was found. Bids received for Following Horticulture works invited vide NIT No. LDA/LSH&P/NIT/2015/010 dated 02 – 09 – 2015 hoisted on SPPRA website at Serial No. 25180:-

Sr No.	Name of Work
1.	GREENING. PLANTATION/GAP FILLING AT RD-28 & 29 AT HAWKS BAY, SCHEME-42, LDA
2.	GREENING. PLANTATION/GAP FILLING AT RD-30 & 36 AT HAWKS BAY, SCHEME-42, LDA
3.	GREENING. PLANTATION/GAP FILLING AT RD-37 & 38 AT HAWKS BAY, SCHEME-42, LDA
4.	GREENING. PLANTATION/GAP FILLING AT RD-39 & 40 AT HAWKS BAY, SCHEME-42, LDA
5.	GREENING. PLANTATION/GAP FILLING IN PARK ST-1 & 7, AT SECTOR NO. 11/C, AT HAWKS BAY SCHEME-42, LDA
6.	GREENING. PLANTATION/GAP FILLING IN PARK ST-5, AT SECTOR NO. 30/B, 30/C & ST-5, AT SECTOR NO. 31/B, AT HAWKS BAY SCHEME-42, LDA

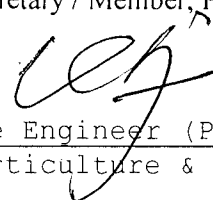
5. The Committee thoroughly scrutinized each case / tender document, by comparing authentically and financially with sanctioned estimates / bill of quantities and criteria for eligibility and minimum qualification as per bidding documents. Bids Evaluation Report and Detailed Minutes of Meeting in respect of each work as mentioned above in para-4 above are enclosed herewith.

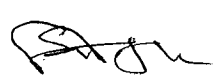
6. **Recommendations.** After due deliberation / scrutiny of each tender document by the committee, and as per enclosed minutes of meeting / bids evaluation report, it was recommended that lowest evaluated responsive bidder may be awarded the respective tender after completing the all codal formalities.

7. **Decision.** In view of para No. 6 of this report it is decided that tenders are being awarded to the lowest bidder as per evaluation / detailed minutes of meeting of procurement committee, LDA after completing the all further codal formalities.


ALI ABBAS

Accounts Officer, LDA
Secretary / Member, Procurement Committee


Mohammad Jawaid Qureshi, Executive Engineer (Parks), KDA-Wing, KMC
Member, Procurement Committee (Horticulture & Parks), LDA


Syed Nafees Agha, Horticulturist, LDA
Chairman, Procurement Committee (Horticulture & Parks), LDA




LYARI DEVELOPMENT AUTHORITY
LANDSCAPE HORTICULTURE & PARKS DEPARTMENT
4th Floor, Left Wing, KDA Building, Civic Centre, Gulshan-e-Iqbal, Karachi


(3)

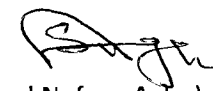
BID EVALUATION REPORT

- | | |
|---------------------------------------|---|
| 1. Name of Procedure Agency. | Director General
Lyari Development Authority |
| 2. Tender Reference No. | LDA/LSH&P/NIT/2015-010, dated 02-09-2015, hoisted on
SPPRA website at Serial No. 25180 |
| 3. Tender Description / Name of Work. | GREENING, PLANTATION/GAP FILLING AT RD-37 & 38 AT
HAWKSBAY, SCHEME-42, LDA |
| 4. Tender Published. | SPPRA web site Serial No.25180 & SPPRA ID No.1575220791 |
| 5. Total Bid Documents Sold. | 03 Nos. |
| 6. Total Bids Received. | 03 Nos. |
| 7. Technical Bid Opening date. | Not applicable. |
| 8. No. of Bid Technically Qualified | Not applicable |
| 9. Bid(s) Rejected. | No. |
| 10. Financial Bid Opening date | 30 th September 2015 |
| 11. Bidders Qualification | All Bidders are qualified as per SPPRA Rule-46(i)(a) |
| 12. Bid Evaluation Report: | |

S.No.	Name of Bidder.	Cost offered by the Bidder. (PKR)	Engineer's Estimate	Comparison with Estimated Cost.	Ranking in Terms of Cost.	Reasons for Acceptance / Rejection.
1	M/s. Rajgan Enterprises	Rs. 993,884/-	Rs. 992,405/-	0.15% above	1st	Accepted Being the 1st Lowest.
2	M/s. Mubbashir & Co	Rs. 997,005/-		0.46% above	2nd	Rejected being the 2nd Lowest
3	M/s. S.J. Construction	Rs. 998,927/-		0.66% above	3rd	Rejected being the 3rd Lowest


(Mohammad Jawaid Qureshi)
Executive Engineer
KDA Wing, KMC
(Member PC)


(Ali Abbas)
Accounts Officer, LDA
Member/Secretary (PC)


(Syed Nafees Agha)
Horticulturist, LDA
Chairman (PC)

LYARI DEVELOPMENT AUTHORITY
GREENING, PLANTATION/GAP FILLING AT RD-37 & 38 AT HAWKS BAY, SCHEME-12, LDA
Comparative Statement

S.No.	DESCRIPTION	QTY	UNIT	Estimated Cost		1st Lowest		2nd Lowest		3rd Lowest	
				Based on Schedule Gos 2012	RATE	AMOUNT	RATE	AMOUNT	RATE	AMOUNT	RATE
1	Excavation in foundation of buildings, bridges and other structures including dagbelling, dressing refilling around structures with excavated earth watering and ramming as directed by Horticulturist Incharge lead upto 5 feet. (In Ordinary Soil)	18846	Cft	5.00	94,230.00	6.00	113,076.00	10.00	188,460.00	10.00	188,460.00
2	Supply, Stacking and Spreading of approved garden soil (Sweet Earth) free from salts, pebbles and grass roots etc.. complete including lift and lead	15705	Cft	24.00	376,920.00	20.00	314,100.00	25.00	392,625.00	25.00	392,625.00
3	Supply, Stacking and Spreading cow dung manure / Slughter House cow dung manure including mixing the same upto a depth up 2ft into earth including breaking clods, dressing fine, raking and rolling complete.	15705	Cft	30.00	471,150.00	24.99	392,250.00	39.99	62,800.00	34.99	54,950.00
4	Supply & Planting live, healthy & luxuriantly growing saplings of trees and plant. complete										
a	MELIA AZADRACHTA TREES (5 ft High)	349	Each	160.00	55,840.00	643.00	224,407.00	357.00	124,593.00	371.00	129,479.00
b	GUAKUM OFFICINALE TREES (3ft High)	349	Each	160.00	55,840.00	643.00	224,407.00	357.00	124,593.00	371.00	129,479.00
5	Supply & Fixing firm, tree support bamboo sticks 6' to 7' long 1" to 1.5" dia thick along side sapling of trees & tying lonely at 2-3 points with the help of cotton/jante string and as directed by Horticulturist Incharge.	698	Each	15.00	10,470.00	5.00	3,490.00	10.00	6,980.00	10.00	6,980.00
6	Providing & Fixing industrial made concrete pre cast kerb blocks 3750 PSI, 450 mm x 300 mm x 130 mm 28 by 45 CM at top laid in 2 CM thick 1:4 cement mortar and join the kerb block with level and alignment shall be proper, as directed by Engineer Incharge.	60	P/Rt	287.00	17,220.00	70.00	4,200.00	100.00	6,000.00	100.00	6,000.00




S.No.	DESCRIPTION	QTY	UNIT	Estimated Cost Based on Schedule-Gov 2012		1st Lowest 0.15% above		2nd Lowest 0.46% above		3rd Lowest 0.66% above	
				RATE	AMOUNT	RATE	AMOUNT	RATE	AMOUNT	RATE	AMOUNT
7	Maintenance service i/c (but not limited to regular watering, trimming, manuring, grass cutting, cleaning of the landscape and total area, taking out weeds and other undesirable developments, replacements of grass and trees of all sizes and ages that have died / drying away where ever required. Security etc, complete in a way that the landscaping done is maintained & kept in excellent condition to be complete satisfaction of Horticulturist Incharge in all respects for a period of 06 months. This item includes provision of requisite manpower (gardeners / watchman and supervisor etc) adequate No. of machine, tools & implements (grass cutting machines, tree pruning scissors, saws & clippers watering equipment, etc complete) adequate place / office / store for these items.	1	Job	80,000.00	80,000.00	20,000.00	20,000.00	40,000.00	40,000.00	40,000.00	40,000.00
8	Supplying and application of irrigation water of approved quality to different plants and lawns as directed by Horticulturist, LDA regularly in quantity described by the Horticulturist Incharge from time to time for 1 (One) year complete (about 1-2 gallons per tree per day & 8000 gallon per acre per day for lawns & Hedges) ensuring that no plant / Tree / lawn starves for want of watering. In case it so happens the damages if any will be charged / deducted from the bills of the contractor / recovered from security deposit etc.	509540	Per Gal	0.50	254,770.00	0.10	50,954.00	0.10	50,954.00	0.10	50,954.00
Total					992,405.00		993,884.00		997,005.00		998,927.00

(Mohammad Jawaid Qureshi)
Executive Engineer
KDA-Wing, KMZ (Member PC)

(Ali Abbas)
Accounts Officer, LDA
(Member / Secretary, PC)

(Syed Nafees Agha)
Horticulturist, LDA
(Chairman, PC)

BIDDERS QUALIFICATION REPORT

Rule-46(i) (a) Single Stage One Envelope Procedure

Name of Work: GREENING, PLANTATION/GAP FILLING AT RD-37 & 38 AT HAWKS BAY, SCHEME-42, LDA

SPPRA web site Serial No. 25180 & SPPRA ID No. 1575220791

Bid Opening Meeting: 30th September 2015

Name of Bidder M/s. Rajgan Enterprises

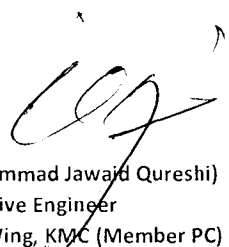
S.No.	Eligibility	Yes	No
1	Relevant Experience	Yes	
2	Financial Statement	Yes	
3	Registration with Income Tax	Yes	
4	Registration with Sales tax where applicable	N/A	
			Qualified


Name of Bidder M/s. Mubbashir & Co.

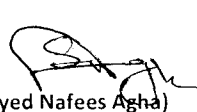
S.No.	Eligibility	Yes	No
1	Relevant Experience	Yes	
2	Financial Statement	Yes	
3	Registration with Income Tax	Yes	
4	Registration with Sales tax where applicable	N/A	
			Qualified

Name of Bidder M/s. S.J. Construction

S.No.	Eligibility	Yes	No
1	Relevant Experience	Yes	
2	Financial Statement	Yes	
3	Registration with Income Tax	Yes	
4	Registration with Sales tax where applicable	N/A	
			Qualified


(Mohammad Jawad Qureshi)
Executive Engineer
KDA-Wing, KMC (Member PC)


(Ali Abbas)
Accounts Officer, LDA
(Member / Secretary, PC)


(Syed Nafees Agha)
Horticulturist, LDA
(Chairman, PC)



LYARI DEVELOPMENT AUTHORITY
LANDSCAPE HORTICULTURE & PARKS DEPARTMENT

4th Floor, Left Wing, KDA Building, Civic Centre, Gulshan-e-Iqbal, Karachi

MINUTES OF PROCUREMENT COMMITTEE MEETING HELD ON 30 – 09 – 2015

A meeting of the procurement committee, Horticulture Department LDA was held in the office of Horticulturist, LDA, Site Office, Block-30, Hawksbay, Scheme-42, LDA, Karachi, on 30th September, 2015 under the Chairmanship of Syed Nafees Agha, Horticulturist, LDA to discuss the bids invited for the procurement of Horticulture works vide Horticulture & Parks Department, NIT No. LDA/LSH&P/NIT/2015/010 dated 02 – 09 – 2015 hoisted on SPPRA website at Serial No. 25180.

2. Following were attended the meeting to discuss the bids invited for the procurement of Horticulture works:-

- (1) **SYED NAFEES AGHA**
Horticulturist, LDA
Chairman, Procurement Committee, Horticulture Department, LDA
- (2) **MUHAMMAD JAWAID QURESHI**
Executive Engineer (Parks), KDA-Wing, KMC
Member, Procurement Committee, Horticulture Department, LDA
- (3) **ALI ABBAS**
Accounts Officer, LDA
Member/Secretary, Procurement Committee, Horticulture Department, LDA
- (4) Contractor Representatives as per enclosed attendance sheet.

3. The committee was informed that 03 (Three) bidders have purchased total 18 (Eighteen) bidding documents of respective invited 06 (Six) works upto dated 29-09-2015 and 04 (Four) bidders responded the bids and 07 (Seven) bidding documents received today upto 1:00 pm in the office of Horticulturist, LDA, Site Office, Block-30, Hawksbay, Scheme-42, LDA, Karachi.

4. During the Opening of tender received following status was found. Bids received for Following Horticulture works invited vide NIT No. LDA/LSH&P/NIT/2015/010 dated 02 – 09 – 2015 hoisted on SPPRA website at Serial No. 25180:-

Sr No.	Name of Work
1.	GREENING, PLANTATION/GAP FILLING AT RD-28 & 29 AT HAWKS BAY, SCHEME-42, LDA
2.	GREENING, PLANTATION/GAP FILLING AT RD-30 & 36 AT HAWKS BAY, SCHEME-42, LDA
3.	GREENING, PLANTATION/GAP FILLING AT RD-37 & 38 AT HAWKS BAY, SCHEME-42, LDA
4.	GREENING, PLANTATION/GAP FILLING AT RD-39 & 40 AT HAWKS BAY, SCHEME-42, LDA
5.	GREENING, PLANTATION/GAP FILLING IN PARK ST-1 & 7, AT SECTOR NO. 11/C, AT HAWKS BAY SCHEME-42, LDA
6.	GREENING, PLANTATION/GAP FILLING IN PARK ST-5, AT SECTOR NO. 30/B, 30/C & ST-5, AT SECTOR NO. 31/B, AT HAWKS BAY SCHEME-42, LDA

5. The Committee thoroughly scrutinized each case / tender document, by comparing authentically and financially with sanctioned estimates / bill of quantities and criteria for eligibility and minimum qualification as per bidding documents. Bids Evaluation Report and Detailed Minutes of Meeting in respect of each work as mentioned above in para-4 above are enclosed herewith.

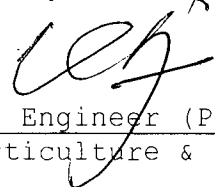
6. **Recommendations.** After due deliberation / scrutiny of each tender document by the committee, and as per enclosed minutes of meeting / bids evaluation report, it was recommended that lowest evaluated responsive bidder may be awarded the respective tender after completing the all codal formalities.

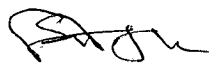
7. **Decision.** In view of para No. 6 of this report it is decided that tenders are being awarded to the lowest bidder as per evaluation / detailed minutes of meeting of procurement committee, LDA after completing the all further codal formalities.


ALI ABBAS

Accounts Officer, LDA

Secretary / Member, Procurement Committee


Mohammad Jawaid Qureshi, Executive Engineer (Parks), KDA-Wing, KMC
Member, Procurement Committee (Horticulture & Parks), LDA


Syed Nafees Agha, Horticulturist, LDA

Chairman, Procurement Committee (Horticulture & Parks), LDA

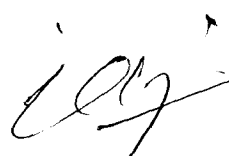



LYARI DEVELOPMENT AUTHORITY
LANDSCAPE HORTICULTURE & PARKS DEPARTMENT
4th Floor, Left Wing, KDA Building, Civic Centre, Gulshan-e-Iqbal, Karachi

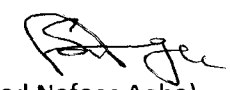
BID EVALUATION REPORT

1. Name of Procedure Agency. Director General
Lyari Development Authority
2. Tender Reference No. LDA/LSH&P/NIT/2015-010, dated 02-09-2015, hoisted on
SPPRA website at Serial No. 25180
3. Tender Description / Name of Work. GREENING, PLANTATION/GAP FILLING AT RD-39 & 40 AT
HAWKS BAY, SCHEME-42, LDA
4. Tender Published. SPPRA web site Serial No.25180 & SPPRA ID No.1575220791
5. Total Bid Documents Sold. 03 Nos.
6. Total Bids Received. 03 Nos.
7. Technical Bid Opening date. Not applicable.
8. No. of Bid Technically Qualified. Not applicable
9. Bid(s) Rejected. No.
10. Financial Bid Opening date. 30th September 2015
11. Bidders Qualification. All Bidders are qualified as per SPPRA Rule-46(i)(a)
12. Bid Evaluation Report:

S.No.	Name of Bidder.	Cost offered by the Bidder. (PKR)	Engineer's Estimate	Comparison with Estimated Cost.	Ranking in Terms of Cost.	Reasons for Acceptance / Rejection.
1	M/s. Engineers Bureau	Rs. 993,316/-	Rs. 992,405/-	0.09% above	1st	Accepted Being the 1st Lowest.
2	M/s. Mubbashir & Co	Rs. 996,312/-		0.39% above	2nd	Rejected being the 2nd Lowest
3	M/s. S.J. Construction	Rs. 998,057/-		0.57% above	3rd	Rejected being the 3rd Lowest


(Mohammad Jawaid Qureshi)
Executive Engineer
KDA Wing, KMC
(Member PC)


(Ali Abbas)
Accounts Officer, LDA
Member/Secretary (PC)


(Syed Nafees Agha)
Horticulturist, LDA
Chairman (PC)

LYARI DEVELOPMENT AUTHORITY
GREENING, PLANTATION/GAP FILLING AT RD-39 & 40 AT HAWKS BAY, SCHEME-42, LDA
Comparative Statement

S.No.	DESCRIPTION	QTY	UNIT	Estimated Cost		1st Lowest		2nd Lowest		3rd Lowest	
				Based on Schedule Cos 2012	Based on Schedule Cos 2012	M/S. Engineering Bureau	AMOUNT	M/S. Mubashir & Co	AMOUNT	M/S. S.J. Construction	AMOUNT
				RATE	AMOUNT	RATE	AMOUNT	RATE	AMOUNT	RATE	AMOUNT
1	Excavation in foundation of buildings, bridges and other structures including dagbelling, dressing refilling around structures with excavated earth watering and ramming as directed by Horticulturist Incharge lead upto 5 feet (In Ordinary Soil).	18846	CH	5.00	94,230.00	6.00	113,076.00	10.00	188,460.00	10.00	188,460.00
2	Supply, Stacking and Spreading of approved garden soil (Sweet Earth) free from salts, pebbles and grass roots etc., complete including lift and lead	15705	CH	24.00	376,920.00	20.00	314,100.00	20.00	314,100.00	25.00	392,625.00
3	Supply, Stacking and Spreading cow dung manure / Slughter House cow dung manure including mixing the same upto a depth up 2ft into earth including breaking clods, dressing fine, raking and rolling complete.	15705	CH	30.00	471,150.00	24.99	392,250.00	29.99	471,000.00	29.99	471,000.00
4	Supply & Planting live, healthy & luxuriantly growing sapplings of trees and plant complete										
a	MELIA AZADRACHTA TREES (5 ft High)	349	Each	160.00	55,840.00	627.00	218,823.00	491.00	171,359.00	381.00	132,969.00
b	GUAKUM OFFICINALE TREES (3ft High)	349	Each	160.00	55,840.00	627.00	218,823.00	491.00	171,359.00	381.00	132,969.00
5	Supply & Fixing firm, tree support bamboo sticks 6' to 7' long 1" to 1.5" dia thick along side sapling of trees & tying lonely at 2-3 points with the help of cotton/jante string and as directed by Horticulturist Incharge.	698	Each	15.00	10,470.00	5.00	3,490.00	10.00	6,980.00	10.00	6,980.00
6	Providing & Fixing industrial made concrete pre cast kerb blocks 3750 PSI, 450 mm x 300 mm x 130 mm 28 by 45 CM at top laid in 2 CM thick 1:4 cement mortar and join the kerb block with level and alignment shall be proper, as directed by Engineer Incharge.	60	P.Rft	287.00	17,220.00	80.00	4,800.00	100.00	6,000.00	100.00	6,000.00





S.No.	DESCRIPTION	QTY	UNIT	Estimated Cost		1st Lowest		2nd Lowest		3rd Lowest	
				Based on Schedule Cos 2012	AMOUNT	M/s. Engineering Bureau	AMOUNT	M/s. Mubashir & Co	AMOUNT	M/s. S.I. Construction	AMOUNT
				RATE		RATE		RATE		RATE	
7	Maintenance service i/c (but not limited to regular watering, trimming, manuring, grass cutting, cleaning of the landscape and total area, taking out weeds and other undesirable developments, replacements of grass and trees of all sizes and ages that have died / drying away where ever required. Security etc. complete in a way that the landscaping done is maintained & kept in excellent condition to be complete satisfaction of Horticulturist Incharge in all respects for a period of 06 months. This item includes provision of requisite manpower (gardeners / watchman and supervisor etc) adequate No. of machine, tools & implements (grass cutting machines, tree pruning scissors, saws & clippers watering equipment, etc complete) adequate place / office / store for these items.	1	Job	80,000.00	80,000.00	30,000.00	30,000.00	40,000.00	40,000.00	40,000.00	40,000.00
8	Supplying and application of irrigation water of approved quality to different plants and lawns as directed by Horticulturist. LDA regularly in quantity described by the Horticulturist incharge from time to time for 1 (One) year complete (about 1-2 gallons per tree per day & 8000 gallon per acre per day for lawns & Hedges) ensuring that no plant / Tree / lawn starves for want of watering. In case it so happens the damages if any will be charged / deducted from the bills of the contractor / recovered from security deposit etc.	509540	Per Gal	0.50	254,770.00	0.10	50,954.00	0.10	50,954.00	0.10	50,954.00
Total					992,405.00		993,316.00		996,312.00		998,057.00

(Mohammad Jawaid Qureshi)
Executive Engineer
KDA-Wing, KMC (Member PC)

(Ali Ahras)
Accounts Officer, LDA
(Member / Secretary, PC)

(Syed Nafees Agha)
Horticulturist, LDA
(Chairman, PC)

BIDDERS QUALIFICATION REPORT

Rule-46(i) (a) Single Stage One Envelope Procedure

Name of Work:

GREENING, PLANTATION/GAP FILLING AT RD-39 & 40 AT HAWKS BAY, SCHEME-42, LDA

SPPRA web site Serial No. 25180 & SPPRA ID No. 1575220791

Bid Opening Meeting: 30th September 2015

Name of Bidder M/s. Engineers Bureau

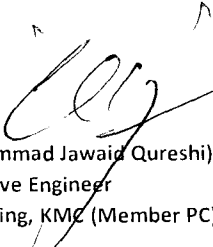
S.No.	Eligibility	Yes	No
1	Relevant Experience	Yes	
2	Financial Statement	Yes	
3	Registration with Income Tax	Yes	
4	Registration with Sales tax where applicable	N/A	
			Qualified


Name of Bidder M/s. Mubbashir & Co.


S.No.	Eligibility	Yes	No
1	Relevant Experience	Yes	
2	Financial Statement	Yes	
3	Registration with Income Tax	Yes	
4	Registration with Sales tax where applicable	N/A	
			Qualified

Name of Bidder M/s. S.J. Construction

S.No.	Eligibility	Yes	No
1	Relevant Experience	Yes	
2	Financial Statement	Yes	
3	Registration with Income Tax	Yes	
4	Registration with Sales tax where applicable	N/A	
			Qualified


(Mohammad Jawaid Qureshi)
Executive Engineer
KDA-Wing, KMC (Member PC)


(Ali Abbas)
Accounts Officer, LDA
(Member / Secretary, PC)


(Syed Nafees Agha)
Horticulturist, LDA
(Chairman, PC)



LYARI DEVELOPMENT AUTHORITY
LANDSCAPE HORTICULTURE & PARKS DEPARTMENT

4th Floor, Left Wing, KDA Building, Civic Centre, Gulshan-e-Iqbal, Karachi

MINUTES OF PROCUREMENT COMMITTEE MEETING HELD ON 30 - 09 - 2015

A meeting of the procurement committee, Horticulture Department LDA was held in the office of Horticulturist, LDA, Site Office, Block-30, Hawksbay, Scheme-42, LDA, Karachi, on 30th September, 2015 under the Chairmanship of Syed Nafees Agha, Horticulturist, LDA to discuss the bids invited for the procurement of Horticulture works vide Horticulture & Parks Department, NIT No. LDA/LSH&P/NIT/2015/010 dated 02 - 09 - 2015 hoisted on SPPRA website at Serial No. 25180.

2. Following were attended the meeting to discuss the bids invited for the procurement of Horticulture works:-

- (1) **SYED NAFEES AGHA**
Horticulturist, LDA
Chairman, Procurement Committee, Horticulture Department, LDA
- (2) **MUHAMMAD JAWAID QURESHI**
Executive Engineer (Parks), KDA-Wing, KMC
Member, Procurement Committee, Horticulture Department, LDA
- (3) **ALI ABBAS**
Accounts Officer, LDA
Member/Secretary, Procurement Committee, Horticulture Department, LDA
- (4) Contractor Representatives as per enclosed attendance sheet.

3. The committee was informed that 03 (Three) bidders have purchased total 18 (Eighteen) bidding documents of respective invited 06 (Six) works upto dated 29-09-2015 and 04 (Four) bidders responded the bids and 07 (Seven) bidding documents received today upto 1:00 pm in the office of Horticulturist, LDA, Site Office, Block-30, Hawksbay, Scheme-42, LDA, Karachi.

4. During the Opening of tender received following status was found. Bids received for Following Horticulture works invited vide NIT No. LDA/LSH&P/NIT/2015/010 dated 02 - 09 - 2015 hoisted on SPPRA website at Serial No. 25180:-

Sr No.	Name of Work
1.	GREENING. PLANTATION/GAP FILLING AT RD-28 & 29 AT HAWKS BAY, SCHEME-42, LDA
2.	GREENING. PLANTATION/GAP FILLING AT RD-30 & 36 AT HAWKS BAY, SCHEME-42, LDA
3.	GREENING. PLANTATION/GAP FILLING AT RD-37 & 38 AT HAWKS BAY, SCHEME-42, LDA
4.	GREENING. PLANTATION/GAP FILLING AT RD-39 & 40 AT HAWKS BAY, SCHEME-42, LDA
5.	GREENING. PLANTATION/GAP FILLING IN PARK ST-1 & 7, AT SECTOR NO. 11/C, AT HAWKS BAY SCHEME-42, LDA
6.	GREENING. PLANTATION/GAP FILLING IN PARK ST-5, AT SECTOR NO. 30/B, 30/C & ST-5, AT SECTOR NO. 31/B, AT HAWKS BAY SCHEME-42, LDA

5. The Committee thoroughly scrutinized each case / tender document, by comparing authentically and financially with sanctioned estimates / bill of quantities and criteria for eligibility and minimum qualification as per bidding documents. Bids Evaluation Report and Detailed Minutes of Meeting in respect of each work as mentioned above in para-4 above are enclosed herewith.

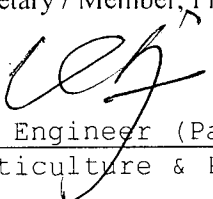
6. **Recommendations.** After due deliberation / scrutiny of each tender document by the committee, and as per enclosed minutes of meeting / bids evaluation report, it was recommended that lowest evaluated responsive bidder may be awarded the respective tender after completing the all codal formalities.

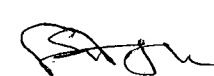
7. **Decision.** In view of para No. 6 of this report it is decided that tenders are being awarded to the lowest bidder as per evaluation / detailed minutes of meeting of procurement committee, LDA after completing the all further codal formalities.


ALI ABBAS

Accounts Officer, LDA

Secretary / Member, Procurement Committee


Mohammad Jawaid Qureshi, Executive Engineer (Parks), KDA-Wing, KMC
Member, Procurement Committee (Horticulture & Parks), LDA


Syed Nafees Agha, Horticulturist, LDA

Chairman, Procurement Committee (Horticulture & Parks), LDA





LYARI DEVELOPMENT AUTHORITY
LANDSCAPE HORTICULTURE & PARKS DEPARTMENT
4th Floor, Left Wing, KDA Building, Civic Centre, Gulshan-e-Iqbal, Karachi


BID EVALUATION REPORT

1. Name of Procedure Agency. Director General
Lyari Development Authority
2. Tender Reference No. LDA/LSH&P/NIT/2015-010, dated 02-09-2015, hoisted on
SPPRA website at Serial No. 25180
3. Tender Description / Name of Work. GREENING, PLANTATION/GAP FILLING IN PARKS ST-1 &
7AT RD-39 & 40 AT HAWKS BAY, SCHEME-42, LDA
4. Tender Published. SPPRA web site Serial No.25180 & SPPRA ID No.1575220791
5. Total Bid Documents Sold. 03 Nos.
6. Total Bids Received. 03 Nos.
7. Technical Bid Opening date. Not applicable.
8. No. of Bid Technically Qualified. Not applicable
9. Bid(s) Rejected. No.
10. Financial Bid Opening date. 30th September 2015
11. Bidders Qualification. All Bidders are qualified as per SPPRA Rule-46(i)(a)
12. Bid Evaluation Report:

S.No.	Name of Bidder.	Cost offered by the Bidder. (PKR)	Engineer's Estimate	Comparison with Estimated Cost.	Ranking in Terms of Cost.	Reasons for Acceptance / Rejection.
1	M/s. Rajgan Enterprises	Rs. 994,250/-	Rs. 841,070/-	18.21% above	1st	Accepted Being the 1st Lowest.
2	M/s. S.J. Construction	Rs. 998,335/-		18.70% above	2nd	Rejected being the 2nd Lowest
3	M/s. Mubbashir & Co	Rs. 999,275/-		18.81% above	3rd	Rejected being the 3rd Lowest


(Mohammad Jawad Qureshi)
Executive Engineer
KDA Wing, KMC
(Member PC)


(Ali Abbas)
Accounts Officer, LDA
Member/Secretary (PC)


(Syed Nafees Agha)
Horticulturist, LDA
Chairman (PC)

LYARI DEVELOPMENT AUTHORITY
GREENING, PLANTATION/GAP FILLING IN PARK ST-1 & 7, AT SECTOR NO. 11/C, AT HAWKSBAW, SCHEME-42, LDA
Comparative Statement

S.No.	DESCRIPTION	QTY	UNIT	Estimated Cost Based on Schedule Cos 2012		1st Lowest 18.21% above		2nd Lowest 18.70% above		3rd Lowest 18.81% above	
				RATE	AMOUNT	RATE	AMOUNT	RATE	AMOUNT	RATE	AMOUNT
1	Excavation in foundation of buildings, bridges and other structures including dagbelling, dressing refilling around structures with excavated earth watering and ramming as directed by Horticulturist Incharge lead upto 5 feet (In Ordinary Soil).	15660	Cft	5.00	78,300.00	9.00	1,40,940.00	6.00	93,960.00	10.00	1,56,600.00
2	Supply, Stacking and Spreading of approved garden soil (Sweet Earth) free from salts, pebbles and grass roots etc. complete including lift and lead.	13050	Cft	24.00	313,200.00	20.00	261,000.00	30.00	391,500.00	25.00	326,250.00
3	Supply, Stacking and Spreading cow dung manure / Slaughter House cow dung manure including mixing the same upto a depth up 2ft into earth including breaking clods, dressing fine, raking and rolling complete.	1305	Cft	30.00	39,150.00	30.00	39,150.00	44.66	58,275.00	35.00	45,675.00
4	Supply & Planting live, healthy & luxuriantly growing saplings of trees and plant complete										
a	MELIA AZDRACHITA TREES (5 ft High)	290	Each	160.00	46,400.00	834.00	2,41,860.00	637.00	1,84,730.00	550.00	1,59,500.00
b	GUAKUM OFFICINALE TREES (3ft High)	290	Each	160.00	46,400.00	834.00	2,41,860.00	637.00	1,84,730.00	550.00	1,59,500.00
5	Supply & Fixing firm, tree support bamboo sticks 6' to 7' long 1" to 1.5" dia thick along side sapling of trees & tying lonely at 2-3 points with the help of cotton/jante string and as directed by Horticulturist Incharge.	580	Each	15.00	8,700.00	5.00	2,900.00	10.00	5,800.00	5.00	2,900.00
6	Providing & Fixing industrial made concrete pre cast kerb blocks 3750 PSI, 450 mm x 300 mm x 130 mm 28 by 45 CM at top laid in 2 CM thick 1:4 cement mortar and join the kerb block with level and alignment shall be proper, as directed by Engineer Incharge.	60	P.Rft	287.00	17,220.00	70.00	4,200.00	200.00	12,000.00	50.00	3,000.00

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S.No.	DESCRIPTION	QTY	UNIT	Estimated Cost Based on Schedule G-05 2012		1st Lowest 18.21% above		2nd Lowest 18.70% above		3rd Lowest 18.81% above	
				RATE	AMOUNT	RATE	AMOUNT	RATE	AMOUNT	RATE	AMOUNT
7	Maintenance service i/c (but not limited to regular watering, trimming, manuring, grass cutting, cleaning of the landscape and total area, taking out weeds and other undesirable developments, replacements of grass and trees of all sizes and ages that have died / dying away where ever required., Security etc. complete in a way that the landscaping done is maintained & kept in excellent condition to be complete satisfaction of Horticulturist Incharge in all respects for a period of 06 months. This item includes provision of requisite manpower (gardeners / watchman and supervisor etc) adequate No. of machine, tools & implements (grass cutting machines, tree pruning scissors, saws & clippers watering equipment, etc complete) adequate place / office / store for these items.	1	Job	80,000.00	80,000.00	20,000.00	20,000.00	25,000.00	25,000.00	40,000.00	40,000.00
8	Supplying and application of irrigation water of approved quality to different plants and lawns as directed by Horticulturist, LDA regularly in quantity described by the Horticulturist incharge from time to time for 1 (One) year complete (about 1-2 gallons per tree per day & 8000 gallon per acre per day for lawns & Hedges) ensuring that no plant / Tree / lawn starves for want of watering. In case it so happens the damages if any will be charged / deducted from the bills of the contractor / recovered from security deposit etc.	423400	Per Gall	0.50	211,700.00	0.10	42,340.00	0.10	42,340.00	0.25	105,850.00
Total					841,070.00		994,250.00		998,335.00		999,275.00

(Mohammad Jawaid Qureshi)
Executive Engineer
KDA-Wing, KMC (Member PC)

(Ali Abbas)
Accounts Officer, LDA
(Member / Secretary, PC)

(Syed Nafees Agha)
Horticulturist, LDA
(Chairman, PC)

BIDDERS QUALIFICATION REPORT

Rule-46(i) (a) Single Stage One Envelope Procedure

Name of Work: GREENING, PLANTATION/GAP FILLING IN PARK ST-1 & 7, AT SECTOR NO. 11/C, AT HAWKS BAY, SCHEME-42, LDA

SPPRA web site Serial No. 25180 & SPPRA ID No. 1575220791

Bid Opening Meeting: 30th September 2015

Name of Bidder M/s. Rajgan Enterprises

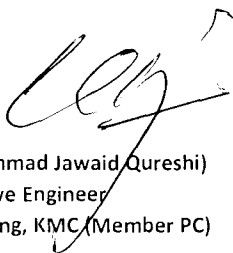
S.No.	Eligibility	Yes	No
1	Relevant Experience	Yes	
2	Financial Statement	Yes	
3	Registration with Income Tax	Yes	
4	Registration with Sales tax where applicable	N/A	
			Qualified

Name of Bidder M/s. S.J. Construction


S.No.	Eligibility	Yes	No
1	Relevant Experience	Yes	
2	Financial Statement	Yes	
3	Registration with Income Tax	Yes	
4	Registration with Sales tax where applicable	N/A	
			Qualified

Name of Bidder M/s. Mubbashir & Co.


S.No.	Eligibility	Yes	No
1	Relevant Experience	Yes	
2	Financial Statement	Yes	
3	Registration with Income Tax	Yes	
4	Registration with Sales tax where applicable	N/A	
			Qualified



(Mohammad Jawaid Qureshi)
Executive Engineer
KDA-Wing, KMC (Member PC)



(Ali Abbas)
Accounts Officer, LDA
(Member / Secretary, PC)



(Syed Nafees Agha)
Horticulturist, LDA
(Chairman, PC)



LYARI DEVELOPMENT AUTHORITY
LANDSCAPE HORTICULTURE & PARKS DEPARTMENT

4th Floor, Left Wing, KDA Building, Civic Centre, Gulshan-e-Iqbal, Karachi

MINUTES OF PROCUREMENT COMMITTEE MEETING HELD ON 30 – 09 – 2015

A meeting of the procurement committee, Horticulture Department LDA was held in the office of Horticulturist, LDA, Site Office, Block-30, Hawksbay, Scheme-42, LDA, Karachi, on 30th September, 2015 under the Chairmanship of Syed Nafees Agha, Horticulturist, LDA to discuss the bids invited for the procurement of Horticulture works vide Horticulture & Parks Department, NIT No. LDA/LSH&P/NIT/2015/010 dated 02 – 09 – 2015 hoisted on SPPRA website at Serial No. 25180.

2. Following were attended the meeting to discuss the bids invited for the procurement of Horticulture works:-

- (1) **SYED NAFEES AGHA**
Horticulturist, LDA
Chairman, Procurement Committee, Horticulture Department, LDA
- (2) **MUHAMMAD JAWAID QURESHI**
Executive Engineer (Parks), KDA-Wing, KMC
Member, Procurement Committee, Horticulture Department, LDA
- (3) **ALI ABBAS**
Accounts Officer, LDA
Member/Secretary, Procurement Committee, Horticulture Department, LDA
- (4) Contractor Representatives as per enclosed attendance sheet.

3. The committee was informed that 03 (Three) bidders have purchased total 18 (Eighteen) bidding documents of respective invited 06 (Six) works upto dated 29-09-2015 and 04 (Four) bidders responded the bids and 07 (Seven) bidding documents received today upto 1:00 pm in the office of Horticulturist, LDA, Site Office, Block-30, Hawksbay, Scheme-42, LDA, Karachi.

4. During the Opening of tender received following status was found. Bids received for Following Horticulture works invited vide NIT No. LDA/LSH&P/NIT/2015/010 dated 02 – 09 – 2015 hoisted on SPPRA website at Serial No. 25180:-

Sr No.	Name of Work
1.	GREENING, PLANTATION/GAP FILLING AT RD-28 & 29 AT HAWKS BAY, SCHEME-42, LDA
2.	GREENING, PLANTATION/GAP FILLING AT RD-30 & 36 AT HAWKS BAY, SCHEME-42, LDA
3.	GREENING, PLANTATION/GAP FILLING AT RD-37 & 38 AT HAWKS BAY, SCHEME-42, LDA
4.	GREENING, PLANTATION/GAP FILLING AT RD-39 & 40 AT HAWKS BAY, SCHEME-42, LDA
5.	GREENING, PLANTATION/GAP FILLING IN PARK ST-I & 7, AT SECTOR NO. 11/C, AT HAWKS BAY SCHEME-42, LDA
6.	GREENING, PLANTATION/GAP FILLING IN PARK ST-5, AT SECTOR NO. 30/B, 30/C & ST-5, AT SECTOR NO. 31/B, AT HAWKS BAY SCHEME-42, LDA

5. The Committee thoroughly scrutinized each case / tender document, by comparing authentically and financially with sanctioned estimates / bill of quantities and criteria for eligibility and minimum qualification as per bidding documents. Bids Evaluation Report and Detailed Minutes of Meeting in respect of each work as mentioned above in para-4 above are enclosed herewith.

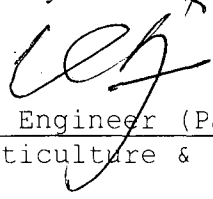
6. **Recommendations.** After due deliberation / scrutiny of each tender document by the committee, and as per enclosed minutes of meeting / bids evaluation report, it was recommended that lowest evaluated responsive bidder may be awarded the respective tender after completing the all codal formalities.

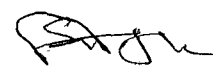
7. **Decision.** In view of para No. 6 of this report it is decided that tenders are being awarded to the lowest bidder as per evaluation / detailed minutes of meeting of procurement committee, LDA after completing the all further codal formalities.


ALI ABBAS

Accounts Officer, LDA

Secretary / Member, Procurement Committee


Mohammad Jawaid Qureshi, Executive Engineer (Parks), KDA-Wing, KMC
Member, Procurement Committee (Horticulture & Parks), LDA


Syed Nafees Agha, Horticulturist, LDA

Chairman, Procurement Committee (Horticulture & Parks), LDA



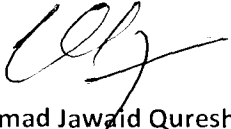
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LYARI DEVELOPMENT AUTHORITY
LANDSCAPE HORTICULTURE & PARKS DEPARTMENT
4th Floor, Left Wing, KDA Building, Civic Centre, Gulshan-e-Iqbal, Karachi

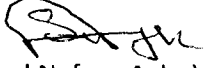
BID EVALUATION REPORT

1. Name of Procedure Agency. Director General
Lyari Development Authority
2. Tender Reference No. LDA/LSH&P/NIT/2015-010, dated 02-09-2015, hoisted on
SPPRA website at Serial No. 25180
3. Tender Description / Name of Work. GREENING, PLANTATION/GAP FILLING IN PARKS ST-5 AT
SECTOR NO. 31/B 40 AT HAWKS BAY, SCHEME-42, LDA
4. Tender Published. SPPRA web site Serial No.25180 & SPPRA ID No.1575220791
5. Total Bid Documents Sold. 03 Nos.
6. Total Bids Received. 03 Nos.
7. Technical Bid Opening date. Not applicable.
8. No. of Bid Technically Qualified. Not applicable
9. Bid(s) Rejected. No.
10. Financial Bid Opening date. 30th September 2015
11. Bidders Qualification. All Bidders are qualified as per SPPRA Rule-46(i)(a)
12. Bid Evaluation Report:

S.No.	Name of Bidder.	Cost offered by the Bidder. (PKR)	Engineer's Estimate	Comparison with Estimated Cost.	Ranking in Terms of Cost.	Reasons for Acceptance / Rejection.
1	M/s. Rajgan Enterprises	Rs. 995,375/-	Rs. 994,970/-	0.04% above	1st	Accepted Being the 1st Lowest.
2	M/s. Mubbashir & Co	Rs. 997,300/-		0.23% above	2nd	Rejected being the 2nd Lowest
3	M/s. S.J. Construction	Rs. 998,175/-		0.32% above	3rd	Rejected being the 3rd Lowest


(Mohammad Jawaid Qureshi)
Executive Engineer
KDA Wing, KMC
(Member PC)


(Ali Abbas)
Accounts Officer, LDA
Member/Secretary (PC)


(Syed Nafees Agha)
Horticulturist, LDA
Chairman (PC)

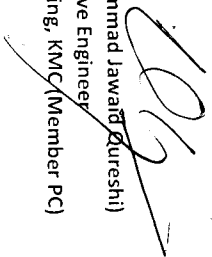
LYARI DEVELOPMENT AUTHORITY
GREENING, PLANTATION/GAP FILLING IN PARK ST-5, AT SECTOR NO. 30/B, 30/C & ST-5, AT SECTOR NO. 31/B, AT HAWKSBAY, SCHEME-42, LDA
Comparative Statement

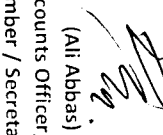
S.No.	DESCRIPTION	QTY	UNIT	Estimated Cost		1st Lowest		2nd Lowest		3rd Lowest	
				Based on Schedule Gos 2012	RATE	AMOUNT	RATE	AMOUNT	RATE	AMOUNT	RATE
1	Excavation in foundation of buildings, bridges and other structures including dagbelling, dressing refilling around structures with excavated earth watering and ramming as directed by Horticulturist Incharge lead upto 5 feet. (In Ordinary Soil)	18900	Cft	5.00	94,500.00	6.00	113,400.00	10.00	189,000.00	10.00	189,000.00
2	Supply, Stacking and Spreading of approved garden soil (Sweet Earth) free from salts, pebbles and grass roots etc., complete including lift and lead.	15750	Cft	24.00	378,000.00	20.00	315,000.00	25.00	393,750.00	25.00	393,750.00
3	Supply, Stacking and Spreading cow dung manure / Slaughter House cow dung manure including mixing the same upto a depth up 2ft into earth including breaking clods, dressing fine, raking and rolling complete.	1575	Cft	30.00	47,250.00	25.00	39,375.00	30.00	47,250.00	35.00	55,125.00
4	Supply & Planting live, healthy & luxuriantly growing sapplings of trees and plant, complete										
a	MELIA AZADRACHTA TREES, (5 ft High)	350	Each	160.00	56,000.00	642.00	224,700.00	376.00	131,600.00	366.00	128,100.00
b	GUAKUM OFFICINALE TREES (3ft High)	350	Each	160.00	56,000.00	642.00	224,700.00	376.00	131,600.00	366.00	128,100.00
5	Supply & Fixing firm, tree support bamboo sticks 6' to 7' long 1" to 1.5" dia thick along side sappling of trees & tying lonely at 2-3 points with the help of cotton/jante string and as directed by Horticulturist Incharge.	700	Each	15.00	10,500.00	5.00	3,500.00	10.00	7,000.00	10.00	7,000.00
6	Providing & Fixing industrial made concrete pre cast kerb blocks 3750 PSI, 450 mm x 300 mm x 130 mm 28 by 45 CM at top laid in 2 CM thick 1:4 cement mortar and join the kerb block with level and alignment shall be proper, as directed by Engineer Incharge.	60	PRft	287.00	17,220.00	60.00	3,600.00	100.00	6,000.00	100.00	6,000.00

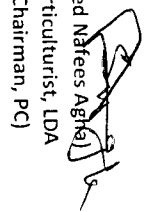
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S.No.	DESCRIPTION	QTY	UNIT	Estimated Cost		1st Lowest		2nd Lowest		3rd Lowest	
				Based on Schedule Cos 2012	RATE	AMOUNT	AMOUNT	RATE	AMOUNT	RATE	AMOUNT
7	Maintenance service i/c (but not limited to regular watering, trimming, manuring, grass cutting, cleaning of the landscape and total area, taking out weeds and other undesirable developments, replacements of grass and trees of all sizes and ages that have died / drying away where ever required, Security etc. complete in a way that the landscaping done is maintained & kept in excellent condition to be complete satisfaction of Horticulturist Incharge in all respects for a period of 06 months. This item includes provision of requisite manpower (gardeners / watchman and supervisor etc) adequate No. of machine, tools & implements (grass cutting machines, tree pruning scissors, saws & clippers watering equipment, etc complete) adequate place / office / store for these items.	1	Job	80,000.00	80,000.00	20,000.00	20,000.00	40,000.00	40,000.00	40,000.00	40,000.00
8	Supplying and application of irrigation water of approved quality to different plants and lawns as directed by Horticulturist, LDA regularly in quantity described by the Horticulturist Incharge from time to time for 1 (One) year complete (about 1-2 gallons per tree per day & 8000 gallon per acre per day for lawns & Hedges) ensuring that no plant / Tree / lawn starves for want of watering. In case it so happens the damages if any will be charged / deducted from the bills of the contractor / recovered from security deposit etc.	511,000	Per Gall	0.10	255,500.00	0.10	51,100.00	0.10	51,100.00	0.10	51,100.00
Total					994,976.00		995,375.00		997,300.00		998,175.00


 (Muhammad Jawad Qureshi)
 Executive Engineer
 KDA-Wing, KMC(Member PC)


 (Ali Abbas)
 Accounts Officer, LDA
 (Member / Secretary, PC)


 (Syed Nafees Agha)
 Horticulturist, LDA
 (Chairman, PC)

BIDDERS QUALIFICATION REPORT

Rule-46(i) (a) Single Stage One Envelope Procedure

Name of Work:

GREENING, PLANTATION/GAP FILLING IN PARK ST-5, AT SECTOR NO. 30/B, 30/C & ST-5, AT SECTOR NO. 31/B, AT HAWKS BAY, SCHEME-42, LDA

SPPRA web site Serial No. 25180 & SPPRA ID No. 1575220791

Bid Opening Meeting: 30th September 2015

Name of Bidder M/s. Rajgan Enterprises

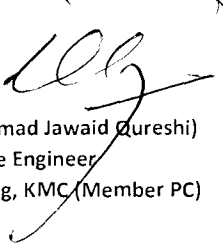
S.No.	Eligibility	Yes	No
1	Relevant Experience	Yes	
2	Financial Statement	Yes	
3	Registration with Income Tax	Yes	
4	Registration with Sales tax where applicable	N/A	
			Qualified


Name of Bidder M/s. Mubbashir & Co.


S.No.	Eligibility	Yes	No
1	Relevant Experience	Yes	
2	Financial Statement	Yes	
3	Registration with Income Tax	Yes	
4	Registration with Sales tax where applicable	N/A	
			Qualified

Name of Bidder M/s. S.J. Construction

S.No.	Eligibility	Yes	No
1	Relevant Experience	Yes	
2	Financial Statement	Yes	
3	Registration with Income Tax	Yes	
4	Registration with Sales tax where applicable	N/A	
			Qualified


(Mohammad Jawaid Qureshi)
Executive Engineer
KDA-Wing, KMC (Member PC)


(Ali Abbas)
Accounts Officer, LDA
(Member / Secretary, PC)


(Syed Nafees Agha)
Horticulturist, LDA
(Chairman, PC)



LYARI DEVELOPMENT AUTHORITY
LANDSCAPE HORTICULTURE & PARKS DEPARTMENT

4th Floor, Left Wing, KDA Building, Civic Centre, Gulshan-e-Iqbal, Karachi

MINUTES OF PROCUREMENT COMMITTEE MEETING HELD ON 30 – 09 – 2015

A meeting of the procurement committee, Horticulture Department LDA was held in the office of Horticulturist, LDA, Site Office, Block-30, Hawksbay, Scheme-42, LDA, Karachi, on 30th September, 2015 under the Chairmanship of Syed Nafees Agha, Horticulturist, LDA to discuss the bids invited for the procurement of Horticulture works vide Horticulture & Parks Department, NIT No. LDA/LSH&P/NIT/2015/010 dated 02 – 09 – 2015 hoisted on SPPRA website at Serial No. 25180.

2. Following were attended the meeting to discuss the bids invited for the procurement of Horticulture works:-

- (1) **SYED NAFEES AGHA**
Horticulturist, LDA
Chairman, Procurement Committee, Horticulture Department, LDA
- (2) **MUHAMMAD JAWAID QURESHI**
Executive Engineer (Parks), KDA-Wing, KMC
Member, Procurement Committee, Horticulture Department, LDA
- (3) **ALI ABBAS**
Accounts Officer, LDA
Member/Secretary, Procurement Committee, Horticulture Department, LDA
- (4) Contractor Representatives as per enclosed attendance sheet.

3. The committee was informed that 03 (Three) bidders have purchased total 18 (Eighteen) bidding documents of respective invited 06 (Six) works upto dated 29-09-2015 and 04 (Four) bidders responded the bids and 07 (Seven) bidding documents received today upto 1:00 pm in the office of Horticulturist, LDA, Site Office, Block-30, Hawksbay, Scheme-42, LDA, Karachi.

4. During the Opening of tender received following status was found. Bids received for Following Horticulture works invited vide NIT No. LDA/LSH&P/NIT/2015/010 dated 02 – 09 – 2015 hoisted on SPPRA website at Serial No. 25180:-

Sr No.	Name of Work
1.	GREENING, PLANTATION/GAP FILLING AT RD-28 & 29 AT HAWKS BAY, SCHEME-42, LDA
2.	GREENING, PLANTATION/GAP FILLING AT RD-30 & 36 AT HAWKS BAY, SCHEME-42, LDA
3.	GREENING, PLANTATION/GAP FILLING AT RD-37 & 38 AT HAWKS BAY, SCHEME-42, LDA
4.	GREENING, PLANTATION/GAP FILLING AT RD-39 & 40 AT HAWKS BAY, SCHEME-42, LDA
5.	GREENING, PLANTATION/GAP FILLING IN PARK ST-1 & 7, AT SECTOR NO. 11/C, AT HAWKS BAY SCHEME-42, LDA
6.	GREENING, PLANTATION/GAP FILLING IN PARK ST-5, AT SECTOR NO. 30/B, 30/C & ST-5, AT SECTOR NO. 31/B, AT HAWKS BAY SCHEME-42, LDA

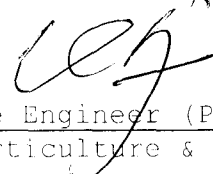
5. The Committee thoroughly scrutinized each case / tender document, by comparing authentically and financially with sanctioned estimates / bill of quantities and criteria for eligibility and minimum qualification as per bidding documents. Bids Evaluation Report and Detailed Minutes of Meeting in respect of each work as mentioned above in para-4 above are enclosed herewith.

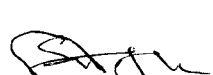
6. **Recommendations.** After due deliberation / scrutiny of each tender document by the committee, and as per enclosed minutes of meeting / bids evaluation report, it was recommended that lowest evaluated responsive bidder may be awarded the respective tender after completing the all codal formalities.

7. **Decision.** In view of para No. 6 of this report it is decided that tenders are being awarded to the lowest bidder as per evaluation / detailed minutes of meeting of procurement committee, LDA after completing the all further codal formalities.


ALI ABBAS

Accounts Officer, LDA
Secretary / Member, Procurement Committee


Mohammad Jawaid Qureshi, Executive Engineer (Parks), KDA-Wing, KMC
Member, Procurement Committee (Horticulture & Parks), LDA


Syed Nafees Agha, Horticulturist, LDA
Chairman, Procurement Committee (Horticulture & Parks), LDA