Express Pribure
21-05-2016



GOVERNMENT OF SINDH EXCISE, TAXATION & NARCOTICS CONTROL DEPARTMENT

No: SO(B&A)/1 &T/11(24)/2015/Online Tax)

Karachi dated the 20% May 2016

TENDER NOTICE

- The EXCISE TAXATION & NARCOTICS DEPARTMENT invites sealed bids on Single stage-two envelope procedures from eligible bidders from original manufacturers / their authorized distributors / suppliers in Sindh, registered with SECP, NTN, GST/ SST/SRB & Professional Tax for the supply of Hardware, Software & Services for Integration/Upgrading of Motor Vehicle Database
- Interested eligible bidders may obtain further information from the office of Section Officer (B&A), EXCISE, TAXATION & NARCOTICS DEPARTMENT, Room No. 340 2nd Floor, Sindh Secretariat No.2, Tughlaque House.
- 3. A complete set of Blank Tender form / bidding document may be purchased by interested bidders on the submission of a written application with SECP registration certificate & NTN certificate to the above and upon payment of a nonrefundable fee of Rs.2000/- in shape of Demand Draft or Pay Order in favour of Secretary Excise, Taxation & Narcotics Control Department during office hours from 21-05-2016 upto 06-06-2016 till 10:00 am.
- Sealed Bids must be delivered to the above office on or before 06-06-2016 at 02:00 Pm and must be accompanied by a bid security of Two & Half (2.5)% of bid cost.
- Bids will be opened by the purchase committee of the Department in the presence of bidders / representatives of bidders on 06-06-2016 at 03:00 pm in the office of Additional Secretary EXCISE, TAXATION & NARCOTICS DEPARTMENT, 3rd Floor, Sindh Secretariat No.2, Taghlaque House, Karachi.
- In case of a holiday the bid will be accepted the next working day at 02:00 pm and opened same day at 3:00 pm.
- Procurement Committee reserves the Right to accept or Reject any or all Bids prior to award of contract as per SPPRA Rules, 2010.

SECTION OFFICER (B&A)
For Secretary to Government of Sindh
9/16 021-99211917

INF-KRY:NO.2259/16

Say No to Corruption Ave are unified trained Terrorism



FOR THE DETTERMENT OF EDUCATION IN SINDH TO THE SMS "ILMI" + YOUR MESSAGE TO 8 3 9 8

Lower 5, 2016.



حكومت سنڌ ايكسائز, ٽيكسيشن اينڊ ناركوٽكس كنٽرول ڊپارٽمينٽ

No.SO(B&A)/E&T/11(24)/2015 (Online Tax) Karachi

Dated: 19th May, 2016

ٽبنڊر نوٽيس

 ایکسائیز، تیکسیشن ایند نارکوتکس دپار تمینت، سنگل استیع-تو اینویلپ طریقیکار نی اهل واک قیندژن کان سنڌ بر اصل مینوفیکجررز/سندن مجاز بستریبیوترز/سپلالرز کان جیکی SECP، بن تی این، هی ایس نی/ایس ایس نی/SAB سان رجسترد تیل و موتر و هیکل دیتابیس جی انتیکریشن/اپ گریدنگ واسطی هاردویئر، سافت ویئر و سروسز جی فراهمی واسطی پروفیشنل تیکس رکندژن کان مهربند واک گهرائی تو.

دلجسپي رکندڙ اهل واڪ ڏيندڙ وڏيڪ معلومات سيڪشن آفيسر (بي ايند اي).
 ايڪٽائيز ٽيڪسيشن اينڊ نارڪو ٽڪس ڊپارٽمينٽ, ڪمرو نمبر. 340 ٻين ماڙ. سنڌ سيڪريشريٽ نمبر. 25 تقلق هاڻوس ڪراچي جي آفيس مان حاصل ڪري سگهن ٿا.

3. دليسيي ركندڙ واڪ ڏيندڙن پاران ڪورا ٿيندو فارم/ واڪ ڪاغذن جو هڪ مڪمل سيت مئي ڄاڻايل کي لکت درخواست جي جمع ڪرائڻ تي گڏو گڏ SECP رجسٽريشن سرتينڪيٽ ۽ اس تي بين سرتينڪيٽ ۽ اس تي بين سرتينڪيٽ جي اس تي بين آردو جي اس تي بيد يندي ايڪ ايٽين آردو جي صورت مر بحق سيڪيٽرول ڇپارتمينٽ جي ادائي ناقابل واپسي تي آفيس وقت دوران 2016-20-50 کان 2016-60-60 تي صبح 10 وڳي تائين خريد کي مگهرن ٿا.

4. مهربند واك لازمي ريت مثي ڄاڻايل آفيس كي 2016-06-06 تي منجهند 2:00 و كِي نائين يا اُن كان اڳ پهچڻ گهر جن ۽ واڪ رفعر جي ((2.5%) اڍائي سيڪڙو جي واڪ سيڪيورڻي سان لازمي هئڻ گهر جن

5. كاني جي پرچير كميني پاران واك ڏيندڙ رواك ڏيندڙن جي نمائندن جي موجودگي، پر واك 2016-60-60 تي تهوري 3:00 وڳي ايڊيشنل سيكريشري ايكسائيز تيكسيشن ايند ناركوٽكس دپار ثمينت، ٿر و فلور سنڌ سيكريشريت نمبر، 2 نغلق هائوس، كراچي جي افيس پر که لها ديندا.

 موڪل جي صورت ۾ واڪ ورندڙ ڪم ڪار واري ڏينهن منجهند 2:00 وڳي ورتا ۽ اڳئي ڏينهن ٽيهري 3:00 وڳي کوليا ويندا.

روكيور مينت كميتي، ايس پي پي أو اي رولز 2010 موجب ئيكي حي دُين كار
 اڳ كنهن ۽ يا سعورن واكن كي منظور با رد كرڻ جو حق محفوظ ركي ٿي.

سيڪشن آفيسر (بي اينڊاي) فار سيڪريٽري ٽو گورنمينٽ آف سنڌ 021-99211917

INF/KRY.No:2259/2016

SAY NO TO CORRUPTION اسان دهشتگر دی جی خلاف متحد آهیو

तांद्रोत्रोत

عندُ و تعليم مي بهتري لا. علمي " پنهنجوييمار لکي 8 9 3 8 نمي ايس ايس ايس ڪريو.

4 D.

No:SO(B&A)E&T/11(24)/2015(online tax)

را پی،مورند 19 می 2016

(1) ایکسائز جیکسیش اینڈ نارکوکلس کنفرول ڈیار فرنٹ کو ہارڈ ویئر مہوفٹ ویئر اینڈ سرومز فارانلیکریشن اب كرية نك آف ميز ويكل إينا مين كي فراهي كيك NTN SECP مني ايس في الين ايس نی ایس آر لیاور پرونیشل قیس کے پاس رجسز ڈاور پیش مینوفیکر رز ان کے بجاز اسری پیوز اسد ہ ن عن بار اراد ان معرف و 100 م. ایک مرحله اواغافه پروسیجرز" پرمریم و فقلندی طلوب تایا به مین میلائرزان چیکش و بندگان به "ایک مرحله اواغافه پروسیجرز" پرمریم و فقلندی طلوب تایا به (2) خوا اشهار ایل چیکش و بندگان وفتر سیشن آفیسر (B&A) ایکسائر فیکسیشن ایند تا روککس کنزول ا پاراست ، تر وفیور 340 ، دومری منزل . سنده بیکرازین نمبر 2 بخلق باؤس سے مزید معلویات حاصل

(3) نوائشند ويلكش ربندگان SECPر شريش مريقكيث اور NTN سرفيلك نيز ملغ 2000رو ب تا قابل وائس فيس كى بشكل و يمانذ وراف يا ب آرو بحق سكروى ايكما ترفيكسيش اینڈ ناروکٹس کنٹرول ڈپار شنٹ اور ایک تحریری درخواست درج بالا کو پیش کر کے ساوہ ٹینڈر فارم کر اہذائگ وستار بزات کا ایک تمل سیٹ ِ اوقات کار کے دوران 2016-05-21 سے 06-06-2016 تكريم كالم الماري ا

(4) سر بمبر پيڪشيس لازي طور پر در ٿا ٻالا دفتر عن 2016-06-06 کو پاقبل سه پېر 00-02 پيچ نئے الیورکر دی جائم کی۔ اور چیکٹش کی ااگٹ کا ڈھائی فیصد (%2.5) بڈنکیورٹی اس کے ہمر او مشلک

(5) چیشاشیں ، پرچیز کمینی کے ذرایعہ بابعد فی ارامنٹ بذا کے ذریعہ پیشکش وہندگان پیشکش وہندگان کے نما تندال کی موجود کی بی مورند 2016-06-06 کور پیر 00-03 کے وفتر اپنے پیشل سیکرزی ، يكسائز ايندنيكسيش داردكس (يارفدن ، تيسر ي منزل ، سنده يكر زيت نمبر 2 تفلق يادس ، كرا پي يېر

(6) اِنْعَطَيْلَ كَيْ مُورِت عِن وَيْنَاهِين كَام كِ أَنْهُ وروز نه وَبِر 02-02 بِيَعِ مُكَ تَبُول كَي جا مُكِ ری روز نے پیر 70-03 ہے کھول جا میں گی۔ پرو کیورمنٹ کمٹنی کا بیش محفوظ ہے کہ SPPRA روز 2010 کے مطابق کنٹر یک کی تفویض نے بل کئی یا جملہ پیشکشش کو قبول کر لیے یامستر وکر دے۔

(ومنغط) سيكشن آف برائے سیکرٹری حکومت سندہ

021-99211917

(INF/KRY-2259/16)

6111



No: SO (B&A) / E&T /11(24) /2015 (Online Tax)

EXCISE, TAXATION & NARCOTICS CONTROL DEPARTMENT GOVERNMENT OF SINDH

Dated: 20th May, 2016

TENDER NOTICE

- 1. The EXCISE, TAXATION & NARCOTICS DEPARTMENT invites sealed bids on Single stage two envelope procedures from eligible bidders from original manufacturers / their authorized distributers / suppliers in Sindh, registered with SECP, NTN, GST/SST/SRB & Professional Tax for the supply of Hardware, Software and Services for Integration/ Upgrading of Motor Vehicle Database.
- 2. Interested eligible bidders may obtain further information from the office of Section Officer (General), **EXCISE, TAXATION & NARCOTICS DEPARTMENT**, Room No. 345 2nd Floor, Sindh Secretariat No.2, Tughlaque House.
- 3. A complete set of Blank Tender form / bidding document may be purchased by interested bidders on the submission of a written application with SECP registration certificate & NTN certificate to the above and upon payment of a nonrefundable fee of Rs.2,000/- in shape of Demand Draft or Pay Order in favor of Secretary Excise, Taxation & Narcotics Control Department during office hours from 21-05-2016 upto 06-06-2016 till 10.00 am.
- 4. Sealed Bids must be delivered to the above office on or before <u>06-06-2016 at 02.00 pm</u> and must be accompanied by a bid security of Two & Half (2.5) % of bid cost.
- 5. Bids will be opened by the purchase committee of the Department in the presence of representatives of bidders on <u>06-06-2016 at 3.00 pm</u> in the office of Additional Secretary **EXCISE**, **TAXATION & NARCOTICS DEPARTMENT**, 3rd Floor, Sindh Secretariat No.2, Tughlaque House, Karachi.
- 6. In case of a holiday the bid will be accepted the next working day at 02:00pm and opened same day at 3:00pm
- Procurement Committee reserves the Right to accept or Reject any or All Bids prior to award of contract as per SPPRA Rules, 2010.

SECTION OFFICER (B&A) For Secretary to Government of Sindh 021-99211917

Bid Data Sheet

	Introduction
ITB 1.1	Name of Procuring Agency: EXCISE, TAXATION & NARCOTICS DEPARTMENT, Government of Sindh.
ITB 1.1	ADP SCHEME# 338 OF 2015-16, INTEGRATION/UP-GRADING OF MOTOR VEHICLE TAX COLLECTION
ITB 1.1	Name of Contract: INTEGRATION/UP-GRADING OF MOTOR VEHICLE TAX COLLECTION, EXCISE, TAXATION & NARCOTICS DEPARTMENT.
ITB 4.1	Name of Procuring agency. EXCISE, TAXATION & NARCOTICS DEPARTMENT, Government of Sindh.
ITB 6.1	Procuring agency's address, telephone, telex, and facsimile numbers: Section Officer (General) EXCISE, TAXATION & NARCOTICS DEPARTMENT, Room No. 345 2 nd Floor, Sindh Secretariat No.2, Tughlaque House, Karachi.
ITB 8.1	Language of the bid. English
	Bid Price and Currency
ITB 11.2	The price quoted shall be: In addition to delivered duty paid (DDP) price.
ITB 11.5	The price shall be fixed.
	Preparation and Submission of Bids
ITB 13.3 (d)	Qualification requirements. Requirement for a minimum level of experience in a similar type of goods for which the Invitation for Bids is issued. And also meet the requirement.
ITB 14.3 (b)	Spare parts required for [number] of years of operation. Yes
ITB 15.1	Amount of bid security.

dh, Room No. 345 2 nd Floor, Sindh Secretariat No.2. Tughlaque House, rachi 8 title and number: IFB No: adline for bid submission. 06-06-2016, 02:00 pm ne, date, and place for bid opening.
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06-06-2016 at 3.00 pm in the room of Additional Secretary EXCISE
XATION & NARCOTICS DEPARTMENT, 3 rd Floor, Sindh Secretariat .2, Tughlaque House, Karachi Bid Evaluation
teria for bid evaluation.
teria listed in ITB Clause 25.3 (e.g., 25.3 (b) and (c)), and in the erence under ITB 25.4 below. Retain only the evaluation method apply and the relevant parameters corresponding to the retained teria (e.g., 25.4 (b) (i) and (c) (ii)).
e option only.
livery schedule.
elevant parameters in accordance with option selected:
justment expressed as a percentage,

	or
Option (ii)	adjustment expressed in an amount in the currency of bid evaluation,
	or
Option (iii)	adjustment expressed as a percentage
	[A rate of one-half (0.5) percent per week is a reasonable figure. The percentage
	of liquidated damages specified in SCC should be higher.]
ITB 25.4 (c) (ii)	Deviation in payment schedule.
	Annual interest rate.
ITB 25.4 (d)	Cost of spare parts. N/A
	[Specify the applicable method—(i), (ii), or (iii)—and factors (e.g., number of
	years) and reference to the Appendix to the Technical Specifications, as required.]
ITB 25.4 (e)	Spare parts and after sales service facilities in the Procuring agency's country:
	After sales service facilities according to requirement required.
ITB 25.4 (f)	Operating and maintenance costs. N/A
	Factors for calculation of the life cycle cost:
	(i) number of years for life cycle [it is recommended that the life cycle
	period should not exceed the usual period before a planned major
	overhaul of the goods];
	(ii) operating costs [e.g., fuel and/or other input, unit cost, and annual and
	total operational requirements];
	(iii)maintenance costs [e.g., spare parts—without duplication of above

	Percentage for quantity increase or decrease. (15) percent
	Contract Award
Alternative	According to criteria mentioned
ITB 25.4	Specify the evaluation factors.
	Specifications: According to criteria mentioned
ITB 25.4 (h)	Details on the evaluation method or reference to the Technical
ITB 25.4 (g)	Performance and productivity of equipment: required
	Specifications or elsewhere in the bidding documents. 0.05%
	Reference to the methodology specified in the Technical
	or
	costs calculated under (ii) and (iii) above to present value.
	(iv)rate, as a percentage, to be used to discount all annual future
	Clause 25.4(d) requirements—and/or other inputs]; and

EVALUATION CRITERIA

Following are the two main components under this scheme of EXCISE, TAXATION & NARCOTICS DEPARTMENT. Bidders can submit proposals against either or both in the entirety. The bidders will be evaluated separately for both these criteria. Separate Technical as well as Financial proposals should be submitted for these components.

Description		
Excise Portal, Registration/Online Services, and Alternate Delivery Mechanisms		
Business Intelligence		



"SAY NO TO CORRUPTION" NO:SO(B&A)E&T/7(55)/2015 (PC) GOVERNMENT OF SINDH EXCISE, TAXATION & NARCOTICS CONTROL DEPARTMENT

Karachi dated 17th May, 2016

NOTIFICATION

In partial modification of this Department's Notification NO: SO (B&A)/E&T/7(55)/2013, dated 04th September, 2015 and in pursuance of Rule-7 of Sindh Public Procurement Regulatory Rules, 2010 (Amended 2013). The Excise, Taxation & Narcotics Control Department, Government of Sindh has been pleased to constitute a Procurement Committee for Procurement of the Stores, Durable goods and Services for Excise, Narcotics Control Department, Government of Sindh comprising of the following: -

01 Additional Secretary ET&NC Department.

02 Deputy Director (Admn/MR), ET&NC.

03 Representative of Industries & Commerce Department (Not below the rank of BPS-18)

Chairman Member

Member

The terms of references of the committee shall be as under: -

a) Preparing bidding Documents

b) Carrying out Technical as well as financial evaluation of the bids

c) Preparing evaluation report as provided in Rule 45.

d) Making recommendations for the award of contract of the competent authority

e) Perform any other function ancillary and incidental to the above.

SECRETARY TO GOVERNMENT OF SINDH

NO: SO(B&A)E&T/7(55)/2015 (PC)

Karachi dated 17th May, 2016

A copy is forwarded for information and necessary action to: -

1. The Secretary (GA), SGA&CD, Government of Sindh, Karachi

2. The Secretary Industries & Commerce Department, Government of Sindh, Karachi

3. The Managing Director Sindh Public Procurement Regulator Authority Government of Sindh, Karachi

4. The Director General Excise, Taxation & Narcotics Control Sindh, Karachi

5. The Director Excise, Taxation & Narcotics Control (All)

6. The Section Officer (General) Excise, Taxation & Narcotics Control Department, Government of Sindh, Karachi

7. PS to Secretary ET&NC, Department, Karachi

8. PA to Additional Secretary / Deputy Secretary (Admn), Excise, Taxation & Narcotics Control Department, Government of Sindh, Karachi

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SECTION OFFICER (B&A)



NO: SO(B&A)E&T/7(55)/2015 (PC) GOVERNMENT OF SINDH EXCISE, TAXATION & NARCOTICS CONTROL DEPARTMENT

Karachi dated 06th June, 2016

NOTIFICATION

The Excise, Taxation & Narcotics Control Department, Government of Sindh is pleased to constitute a "Technical Committee" for Procurement of Integration / Up-gradation of Tax Data Base and Online Tax Collection of Excise, Taxation & Narcotics Control Department, Government of Sindh comprising of the following: -

- 01. Director (Admn/MVR) Excise, Taxation & Narcotics Control, Chairman Karachi.
- 02. Deputy Secretary (Admn),
 Excise, Taxation & Narcotics Control Department.

 Member
- 03. Mr. Aftab Alam,
 Program Officer, Reform Support Unit (RSU),
 Education & Literacy Department
 Government of Sindh.
- 2. The terms of references of the committee shall be as under: '
 - d) To evaluate technically, the received proposal
 - e) To submit its recommendation to the Procurement Committee as per Tender Document Specification and term and conditions
 - f) To perform any other function ancillary and incidental to above.

SECRETARY TO GOVERNMENT OF SINDH

NO: SO(B&A)E&T/7(55)/2015 (PC)

Karachi dated 06th June, 2016

A copy is forwarded for information and necessary action to: -

- 1. The Secretary (GA), SGA&CD, Government of Sindh, Karachi
- 2. The Secretary Education & Literacy Department, Government of Sindh, Karachi
- 3. The Managing Director Sindh Public Procurement Regulator Authority Government of Sindh, Karachi
- 4. The Director General Excise, Taxation & Narcotics Control Sindh, Karachi
- 5. The Director Excise, Taxation & Narcotics Control (All)
- 6. The Section Officer (General) Excise, Taxation & Narcotics Control Department, Government of Sindh, Karachi
- 7. PS to Secretary Excise, Taxation & Narcotics Control, Department, Karachi
- 8. PA to Additional Secretary / Deputy Secretary (Admn), Excise, Taxation & Narcotics Control Department, Government of Sindh, Karachi

SECTION OFFICER (B&A)

For Secretary to Government of Sindh

Express Pribune
21-05-2016



GOVERNMENT OF SINDH EXCISE, TAXATION & NARCOTICS CONTROL DEPARTMENT

No: SO(B&A)/E&T/11(24)/2015(Online Tax)

Karachi dated the 20th May 201

TENDER NOTICE

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SECTION OFFICER (B&A)
For Secretary to Government of Sindh
9/16 021-99211917



Lower 5-2016



حكومت سئلا ايكسائز, ٽيكسيشن اينڊ ناركوٽكس كنٽرول ڊپارٽمينٽ

No.SO(B&A)/E&T/11 (24)/2015 (Online Tax) Karachi Dated: 19th May, 2016

تيندر نوتيس

ا، ايکسالين تيکيين اينه نارگرقکس دپارتهنيت، سنگل استهج-تر اينويلپ طريقيک منگل استهج-تر اينويلپ طريقيک امريقيک امريقيک امريقيک امريقيک امريقيک امريقيک امريقيک کان جيکي SECP سان رجستر د تيل ۽ مرتر وهيڪل کان جيکي (SECP سان رجستر د تيل ۽ مرتر وهيڪل ديتابيس جي انتيکريشن/اپ گريدنگ واسطي هار دويتر، سافت ويئر ۽ سروسز جي فراهمي واسطي پروفيشنل تيکس رکندڙي کان مهربند واک گهرائي ٿو.

ذلچسپي رکندڙ اهل واڪ ڏيندڙ وڏيڪ معلومات سيڪشن آفيسر (بي ايند اي),
 ايڪساڻيز ٽيڪسيشن ايند فار ڪوٽڪس وڀار نمينٽ, ڪرو نمبر. 340 ٻين ماڙ, سنڌ سيڪريٽريٽ نمبر. 2 تفلق هاڻوس ڪراچي جي آفيس مان حاصل ڪري سگهن ٿا.

3. دلچسپي رکندو واک ڏيندون پاران ڪررا ٽينڊر فارم/واک ڪاهلان جو هڪ مڪمل سيت مٽي ڄاڻايل کي لکت درخواست جي جمع ڪرائڻ تي گڏوگڏ SECP رجسٽريشن سرتيفڪيت ۽ اين تي اين سرتيفڪيت جي جمع ڪرائڻ تي ۽ 2000 رپيس جي في وماند ڊرافٽ يا پي آرير جي صورت ۾ بحق سعڪيٽري ايڪمائيز، تيڪسٽن ايند نارڪوٽڪي ڪئٽرول ڊپارٽمينٽ جي ادائگي ناقابل واپس تي آفيس وقت دوران 2016-51-25 کان 2016-60-60 تي صبح 10 وڳي تائين خديد کي سيخ 10 وڳي

 مهزيند واك لازمي ريت متي جاڻايل آفيس كي 2016-66-66 تي منجهند 20:0 وڳي تائين يا اُن كان اڳ پهچڻ گهرجن ۽ واڪ رقم جي ((2.5%) اڍائي سيڪڙو جي واڪ سيڪيورشي سان لاء هي هئه گهرجن.

5. کائي چي پرچيز کميٽي پاران واڪ ڏيندڙ/واڪ ڏيندڙن چي سائندن جي موجود کي؛ چرواڪ 2016-66-60 تي ٽهري 3:00 وڳي ايڊيشنل سيڪريٽري ايڪساڻيز ٿيڪسيشن اينڊ نارڪوٽڪس ڊپارٽمينٽ, ٿرو فلور سنڌ سيڪريٽريٽ نمبر . 2 تغلق هائوس, ڪراچي جي آفيس پر کا ليا بيندا.

6 موڪل جي صورت ۾ واڪ ورندڙ ڪر ڪار واري ڏينهن منجهند 2:00 وڳي ورتا ۽ ساڳئي ڏينهن تهجي 3:00 وڳي ورتا ۽

7. پروڪيور مينٽ ڪميٽي. ايس پي پي آر اي رولز 2010 موجب ٽيڪي جي ڏيڻ کان اڳ ڪنهن ۾ يا سمورن واڪن کي منظور يا رد ڪرڻ جو حق محفوظ رکي ٿي.

سيڪشن آفيسر (بي اينڊ اي) فار سيڪريٽري ٽو گورنمينٽ آفسنڌ 021-99211917

INF/KRY.No:2259/2016



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NO:SO (B&A)/E&T/ 11(24)/2015 (Online Tax)
GOVERNMENT OF SINDH
EXCISE, TAXATION & NARCOTICS CONTROL
DEPARTMENT

Karachi dated the 06th June, 2016

Subject: -

INTEGRATION / UP-GRADATION OF TAX DATABASE AND ONLINE TAX COLLECTION.

ATTENDANCE SHEET

S.No.	Name of Officer	Designation	Signature
01	Waheed Ahmed.	Additional Secretary	Cant.
02	M. A. BAROCH	Dy. Dr.	Juneary 6.6.1
03	Musawat Moneue (0304-4897299)	DY. Div.	Age hele.
		• 0	



NO:SO (B&A)/E&T/ 11(24)/2015 (Online Tax) GOVERNMENT OF SINDH EXCISE, TAXATION & NARCOTICS CONTROL DEPARTMENT

Karachi dated the 06th June, 2016

BIDDERS ATTENDANCE SHEET

S.No.	Name / CNIC No. / Company Name	Signature	Cell No.
	COMVOLATE PUT LID.	Vali.	0321-920133
	Name Alb AGen Pakistai Put Ltd	Spush.	0321-241142
	5. Hursain Aleban Sapphore Consulting	aleli-	0300-9247934



NO.SO (B&A)/E&T/11(24)/2015 (Online Tax) **GOVERNMENT OF SINDH** EXCISE, TAXATION & NARCOTICS CONTROL **DEPARTMENT**

Karachi dated the 06th June, 2016

Subject: -

MINUTES OF PROCUREMENT COMMITTEE FOR SUPPLY OF HARDWARE, SOFTWARE & SERVICES FOR INTEGRATION / UP-GRADATION OF MOTOR VEHICLE DATABASE.

A meeting of Procurement Committee for opening of Technical Proposal for supply of Hardware, Software & Services for Integration / Up-gradation of Motor Vehicle Database held on 06th June, 2016 at 03:00 P.m. under the Chairmanship of the Additional Secretary (Admn) Excise, Taxation & Narcotics Control Department, Government of Sindh, Karachi in his office.

The following attended the meeting: -

1. Additional Secretary (Admn) Chairman

Excise, Taxation & Narcotics Control Department

Deputy Director (Admn), 2.

Member

Motor Registration Wing

Excise, Taxation & Narcotics Control, Karachi.

Deputy Director (Dev.) Industries & Commerce Department

Member

The Chair welcomed the participants and thanked the vendors for their interest in the tender. He then instructed to start the process of opening of Technical Proposal in front of the representatives of the participating companies.

Following companies participated and submitted their proposal:

S. No	Name of Company			
01.	M/S. AGCN Pakistan Private Limited			
02. M/S. Sapphire Consulting Services Private Lin				
03.	M/S. Convolair Private Limited			

The Procurement Committee decided to send the Technical Proposal to Technical Committee for Evaluation Process.

(MUHAMMAD ALI BALOCH)

Deputy Director (Admn/MR) Excise, Taxation & Narcotics Control, Karachi (MUSARRAT MOKHTAR)

Deputy Director (Dev & Insp)
Industries & Commerce
Department

(WAHEED AHMED

Additional Secretary (Admn)
Excise, Taxation & Narcotics
Control Department

(16)

DIRECTORATE OF

EXCISE, TAXATION & NARCOTICS CONTROL (ADMN/MVR) KARACHI PHONE NO: 99203671, FAX NO: 99203672 EMAIL ID: detnc.admnmvr@gmail.com BARRACK NO: 11, SINDH SECRETARIAT NO: 4-A, COURT ROAD, KARACHI.

Karachi dated the 30th June, 2016

ATTENDANCE SHEET

S.No.	Name	Designation/Department	Signature
/	Mulauman	DSUM) ETRNED	MM
2	M-PAB ALAM	PO, RSU, ELD).	
3	SHAHAM UD DIN KHATR.	DET. (MDMN)	

DIRECTORATE OF

EXCISE, TAXATION & NARCOTICS CONTROL (ADMN/MVR) KARACHI PHONE NO: 99203671, FAX NO: 99203672 EMAIL ID: detnc.admnmvr@gmail.com BARRACK NO: 11, SINDH SECRETARIAT NO: 4-A, COURT ROAD, KARACHI.

NO. DVR/MR/14-A/2016/PRNP/2016/ Karachi dated the June, 2016

To

The Chairman / Additional Secretary, Procurement Committee, Excise Taxation & Narcotics Control Department, Government of Sindh, Karachi.

Subject: - MINUTES OF THE TECHNICAL COMMITTEE FOR THE "SUPPLY OF HARDWARE, SOFTWARE & SERVICES FOR INTEGRATION/UP-

GRADATION OF MOTOR VEHICLE DATABASE REPORT".

A meeting of the Technical Committee was held on 30th June 2016 at 11:00am in

A meeting of the Technical Committee was held on 30st June 2016 at 11:00am in the office of the Director (Admn/MVR) Excise Taxation & Narcotics Control, Karachi. (Annexure A). The said Technical Committee constituted by the Administrative Department vide Notification No: SO (B&A) /E&T/7(55)/2015(PC), dated 06-06-2016, for the Produrement under the ADP Scheme namely "Integration / Upgradation of Tax Data Base and Online Tax collection of Excise, Taxation & Narcotics Department, Government of Sindh". The members went through the ToRs of the committee. The information was provided to the said committee regarding the tender process. Following two components are under the above mentioned scheme:-

- (i) "Portal & Alternative Delivery" and
- (ii) "Business Intelligence"
- 2. It was informed that in response of Tender three following firms participated:-
 - (a) M/S. AGCN Pakistan Private Limited
 - (b) M/S. Sapphire Consulting Services Private Limited
 - (c) M/S. Convolair Private Limited
- 3. The Technical Proposals were opened and the Technical Committee in detail Evaluated the above mentioned proposals in the light of given parameters (mentioned in RFPs) and prepared following Evaluation:-

1. PORTAL & ALTERNATE DELIVERY: (Annexure B)

- i. M/S AGCN Pakistan Private Limited obtained 795 marks.
- ii. M/S Sapphire Consulting Services Private Limited obtained 840 marks.
- iii. M/S Convolair Private Limited obtained 800 marks.

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2. BUSINESS INTELLIGENCE: (Annexure C)

- i. M/S AGCN Pakistan Private Limited obtained 815 marks.
- ii. M/S Sapphire Consulting Services Private Limited obtained 840 marks.
- iii. M/S Convolair Private Limited obtained 750 marks.
- 4. As given in the bidding evaluation criteria the firm must get 75% i.e. 750/1000 marks in Technical Proposal for qualifying. The committee recommended the above evaluation result to the Procurement Committee for further process in the light of prescribed Rules.
- 5. The Technical Committee also mentioned that this committee is not responsible for fulfillment of any codal formality (i.e.) related to the procurement process.
- 6. The Technical Proposals in original in respect of all three (03) Firms are returned herewith.

(AFTAB ALAM)

Program Officer
Reform Support Unit (RSU)
Education & Literacy
Department

(MUHAMMAD IBRAHIM)

Deputy Secretary (Admn)
Excise Taxation & Narcotics
Control Department

(SHAHABUDIN KHATRI)

Director (Admn/MVR)
Excise Taxation & Narcotics
Control Karachi

DIRECTORATE OF

EXCISE, TAXATION & NARCOTICS CONTROL (ADMN/MVR) KARACHI PHONE NO: 99203671, FAX NO: 99203672 EMAIL ID: detac.admnmvr@gmail.com BARRACK NO: 11, SINDH SECRETARIAT NO: 4-A, COURT ROAD, KARACHI.

Karachi dated the 30th June, 2016

ATTENDANCE SHEET

S.No.	Name	Designation/Department	Signature
/	Munumacl 948alin	OS(A) OTSNED	WWW THE
0	AFTAS ALAM	RSU, PO ELD	4
3	EMAHAKUDON' KHATRI	DEF. (ADM MVR)	8



NO: SO(B&A)E&T/7(55)/2015 (PC) GOVERNMENT OF SINDH EXCISE, TAXATION & NARCOTICS CONTROL DEPARTMENT

Karachi dated 06th June, 2016

NOTIFICATION

The Excise, Taxation & Narcotics Control Department, Government of Sindh is pleased to constitute a "Technical Committee" for Procurement of Integration / Up-gradation of Tax Data Base and Online Tax Collection of Excise, Taxation & Narcotics Control Department, Government of Sindh comprising of the following: -

- 01. Director (Admn/MVR) Excise, Taxation & Narcotics Control, Chairman Karachi.
- Member Deputy Secretary (Admn), 02. Excise, Taxation & Narcotics Control Department.
- Co-opted Mr. Aftab Alam, Member Program Officer, Reform Support Unit (RSU), Education & Literacy Department Government of Sindh.
- The terms of references of the committee shall be as under: -2.
 - d) To evaluate technically, the received proposal,
 - e) To submit its recommendation to the Procurement Committee as per Tender Document Specification and term and conditions
 - f) To perform any other function ancillary and incidental to above.

SECRETARY TO GOVERNMENT OF SINDH

NO: SO(B&A)E&T/7(55)/2015 (PC)

Karachi dated 06th June, 2016

A copy is forwarded for information and necessary action to: -

- 1. The Secretary (GA), SGA&CD, Government of Sindh, Karachi
- 2. The Secretary Education & Literacy Department, Government of Sindh, Karachi
- 3. The Managing Director Sindh Public Procurement Regulator Authority Government of Sindh, Karachi
- 4. The Director General Excise, Taxation & Narcotics Control Sindh, Karachi
- 5. The Director Excise, Taxation & Narcotics Control (All)
- 6. The Section Officer (General) Excise, Taxation & Narcotics Control Department, Government of Sindh, Karachi
- 7. PS to Secretary Excise, Taxation & Narcotics Control, Department, Karachi
- 8. PA to Additional Secretary / Deputy Secretary (Admn), Excise, Taxation & Narcotics Control Department, Government of Sindh, Karachi

For Secretary to Government of Sindh

PORTAL & ALTERNATE DELIVERY - TECHNICAL EVALUATION

Supply of Hardware, Software & Services for Integration/Upgrading of Motor Vehicle Database

S#	Evaluation Parameter for proposal	Quantity Description	Marks	AGCN	Sapphire	Convolair
1.	Company Profile	All companies should have sales tax and income tax registration numbers.	50 marks			
	a) Period since Firm is in Information Technology business. (Submit SECP registration certificate)	From 1 to 5 years. From 6 to 10 years. 10 years and above.	10 15 20	20	20	10
	b) Number of office locations in Sindh (Not more than 1 per city. Specify addresses of all office locations along with rental agreements or any other document as proofs)	1 2 3 or more	5 15 30	30	30	30
2.	Financial Soundness /Status		50 marks			
	a) Income Tax Return of Firm (Submit copies of the returns)	1 to 3 years 4 to 6 years 7 to 10 years	10 15 25	25	25	10
	b) Average Annual Turnover of last five (5) years (Attach copies of the Audited Accounts)	Below PKR 30 Million B/W PKR 31 Million and PKR 60 Million B/W PKR 61 Million and PKR 100 Million PKR 101 million and above	10 15 20 25	25	25	25
3.	Company Experience		300	N		

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S#	Evaluation Parameter for proposal	Quantity Description	Marks	AGCN	Sapphire	Convolair
			marks			
	a) Number of similar projects with one being a minimum of 50 million (Submit contracts or completion certificates	3 and above	50	100	100	100
	with costs specified) b) Number of IT Operations & Maintenance Support Projects in public sector, with at least 2 being PKR 10 million and above annually (Submit contracts along with costs)	1 to 2 3 to 4 5 and above	20 50 100	50	50	20
	c) Cumulative value of Public Sector IT Projects in hand or completed in Past 5 Years. (Submit contracts or completion certificates with costs specified)	Up to 300 million Between 300 million to 500 million More than 500 million	20 50 100	50	50	20
4.	Technical Solution		500 marks			
	a) Proposed Application Architecture		100	85	80	95
	b) Proposed Business and Transaction models for the Payments		100	60	75	95
	 c) Knowledge of the Motor Vehicle Registration processes in Sindh. 		200	150	195	195
	d) Implementation & Deployment Methodology	1	50	50	40	50
	e) Support & Maintenance Plan	N/	50	50	50	50

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S#	Evaluation Parameter for proposal	Quantity Description	Marks	AGCN	Sapphire	Convolair
5.	Team Qualifications		100 marks			
	a) Proposed Project team. Project Manager, Hardware Specialist, Software Engineer, Network Specialist. Submit CVs of all the Leads along with rest of the		50	50	50	50
	b) Certifications in Oracle, IBM, HP, Microsoft, CISCO, PMP etc technologies	5 to 15 16 to 30 31 and above	15 25 50	50	50	50
	1	Total	1000	795	840	800

Firm must get 75% i.e. 750/1000 marks in Technical Proposal for qualifying as per above mentioned

criteria.

(AEPAB ALAM)

Program Officer
Reform Support Unit (RSU)
Education & Literacy
Department

(MUHAMMAD IBRAHIM)

Deputy Secretary (Admn)
Excise Taxation & Narcotics
Control Department

(SHAHABUDIN KHATRI)

Director (Admn/MVR) Excise Taxation & Narcotics Control Karachi

BUSINESS INTELLIGENCE - TECHNICAL EVALUATION

Supply of Hardware, Software & Services for Integration/Upgrading of Motor Vehicle Database

S#	Evaluation Parameter for proposal	Quantity Description	Marks	AGCN	Sapphire	Convolair
1.	Company Profile	All companies should have sales tax and income tax registration numbers.	50 marks			
	a) Period since Firm is in Information Technology business. (Submit SECP registration certificate)	From 1 to 5 years. From 6 to 10 years. 10 years and above.	10 15 20	20	20	10
	b) Number of office locations in Sindh (Not more than 1 per city. Specify addresses of all office locations along with rental agreements or any other document as proofs)	1 2 3 or more	5 15 30	30	30	30
2.	Financial Soundness /Status		50 marks			
	a) Income Tax Return of Firm (Submit copies of the returns)	1 to 3 years 4 to 6 years 7 to 10 years	10 15 25	25	25	10
	b) Average Annual Turnover of last five (5) years (Attach copies of the Audited Accounts)	Below PKR 30 Million B/W PKR 31 Million and PKR 60 Million B/W PKR 61 Million and PKR 100 Million PKR 101 million and above	10 15 20 25	25	25	25
3.	Company Experience		300 marks			

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	a)	Number of similar projects in Public Sector with one being a minimum of 50 million (Submit contracts or completion certificates with costs specified)	1 to 2 3 and above	50	100	100	50
	b)	Number of IT Operations & Maintenance Support Projects in public sector, with at least 2 being PKR 10 million and above annually (Submit contracts along with costs)	1 to 2 3 to 4 5 and above	20 50 100	50	50	20
	c)	Cumulative value of Public Sector IT Projects in hand or completed in Past 5 Years. (Submit contracts or completion certificates with costs specified)	Up to 300 million Between 300 million to 500 million More than 500 million	20 50 100	50	50	20
4.	Techni	cal Solution		500 marks			
	a)	Proposed Application Architecture		100	85	80	95
	b)	Proposed KPIs		100	80	75	95
	c)	Knowledge of the Motor Vehicle Registration Data Architecture.		200	150	195	195
	d)	Implementation & Deployment Methodology		50	50	40	50
	e)	Support & Maintenance Plan		50	50	50	50
5.	Team C	Qualifications		100 marks			
		a) Proposed Project team. Project Manager, Hardware Specialist, Software Engineer, Network Specialist. Submit CVs of all the Leads along with rest of the team.		50	50	50	50

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9	b)	Certifications in Oracle, IBM, HP, Microsoft, CISCO, PMP etc technologies	5 to 15 16 to 30 31 and above	25 50	50	50	50
			Total N	1000	815	840	750

Firm must get 75% i.e. 750/1000 marks in Technical Proposal for qualifying as per above mentioned criteria.

(MUHAMMAD IBRAHIM)

Deputy Secretary (Admn)
Excise Taxation & Narcotics
Control Department

(AFTAB ALAM)

Program Officer
Reform Support Unit (RSU)
Education & Literacy
Department

(SHAHABUDIN KHATRI)

Director (Admn/MVR)
Excise Taxation & Narcotics
Control Karachi

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DIRECTORATE OF

EXCISE, TAXATION & NARCOTICS CONTROL (ADMN/MVR) KARACHI PHONE NO: 99203671, FAX NO: 99203672 EMAIL ID: detnc.admnmvr@gmail.com BARRACK NO: 11, SINDH SECRETARIAT NO: 4-A, COURT ROAD, KARACHI.

Karachi dated the 30th June, 2016

ATTENDANCE SHEET

S.No.	Name	Designation/Department	Signature
/	Mulianarach	DSCA) ETRNCD	MM
2	M-PAB ALAM	PO, RSU, ELD).	
3	SHAHAM UD DIN KHATR.	DET. (MDMn)	



NO:SO (B&A)/E&T/11(24)/2015 (Online Tax)

GOVERNMENT OF SINDH

EXCISE, TAXATION & NARCOTICS CONTROL DEPARTMENT

Karachi dated the 18th July, 2016

Subject: -

Integration / Up-gradation of Tax Database and Online Tax Collection / Supply of Hardware, Software and Services for Integration / Up-gradation of Motor Vehicle Database.

BIDDERS ATTENDANCE SHEET

Name / CNIC No. / Company Name	Signature	Cell No.
Sphissaka Alhbers Sapphine Consultry	6 Addles	9247934
Zeeshan Sarwar AGICN Paksistan 42201-2641454-1		0345.2107871
VALI MUHAMMAD. (ENUOLATA (PAT) LTD.	Quoli.	0821-920131
	Company Name Shissalm Almbers Sapphine Consulating Zeeshan Larwar ACICN Pakistan 42201-0641454-1	Company Name SMISSARA MADELL Sapphine Consulting Zeeshan Larwar ACICN Pakistan U2201-D641454-1



NO.SO (B&A)/E&T/11(24)/2015 (Online Tax) GOVERNMENT OF SINDH EXCISE, TAXATION & NARCOTICS CONTROL DEPARTMENT

Subject: - MINUTES OF MEETING FOR OPENING OF FINANCIAL PROPOSAL OF PROCUREMENT COMMITTEE FOR INTEGRATION / UP-GRADATION OF TAX DATABASE AND ONLINE TAX COLLECTION / SUPPLY OF HARDWARE, SOFTWARE AND SERVICES FOR INTEGRATION / UP-GRADATION OF MOTOR VEHICLE DATABASE.

A meeting of Procurement Committee regarding opening of Proposal for Integration / Up-gradation of Tax Database and Online Tax Collection / Supply of Hardware, Software and Services for Integration / Up-gradation of Motor Vehicle Database was held on 18.06.2016 at 11: 30 a.m. under the Chairmanship of the Additional Secretary (Admn) Excise, Taxation & Narcotics Control Department, Government of Sindh, Karachi. Following members of the committee attended the meeting: -

i). Mr. Waheed Ahmed,
Additional Secretary (Admn)
Excise, Taxation & Narcotics Control Department

ii). Mr. Muhammad Ali Baloch,
Deputy Director (Admn),
Motor Registration Wing
Excise, Taxation & Narcotics Control, Karachi.

iii). Mr. Musarrat Mokhtar,
Deputy Director (Dev. & Insp)
Representative Industries & Commerce Department

Member

2. Following representatives of the companies / firms were present in the meeting: -

i) M/S. Convolair Private Limited (Vali Muhammad)

ii) M/S. AGCN Pakistan (Zeeshan Sarwar)

iii)

M/S. Sapphire Consulting Services (S. Hussain Akbar)

3. The Chair welcomed the participants and informed them that four (04) companies / firms (M/S. Dycousal Private Limited, M/S. Convolair Private Limited,

Page 1 of 3

M/S. AGCN Pakistan & M/S. Sapphire Consulting Services) have purchased the Tender Documents. All the companies (except M/S Dycousal Private Limited) have participated and submitted their documents well in time. The chair further informed the committee that Technical Evaluation Committee has scrutinized all bidding documents submitted by the above mentioned companies and submitted their report alongwith enclosures vide letter NO: DVR/MR/14-A/2016/PRNP/2016, dated 11.07.2016 (Appendix-A). It was unanimously decided to read the report of the Technical Evaluation Committee before the members of the Committee and representatives of the companies. The report was read.

4. As per the report of the Technical Evaluation Committee M/S. Convolair Private Limited, M/S. AGCN Pakistan & M/S. Sapphire Consulting Services are obtained marks in following two components: -

I. Portal & Alternative Delivery:

- i. M/S. Convolair Private Limited obtained 800 marks.
- ii. M/S. AGCN Pakistan obtained 795 marks
- iii. M/S. Sapphire Consulting Services obtained 840 marks.

II. <u>Business Intelligence:</u>

- i. M/S. Convolair Private Limited obtained 750 marks.
- ii. M/S. AGCN Pakistan obtained 815 marks
- iii. M/S. Sapphire Consulting Services obtained 840 marks.
- 5. The Technical Evaluation Committee therefore, recommended all three (03) companies / firms i.e. M/S. Convolair Private Limited, M/S. AGCN Pakistan M/S. Sapphire Consulting Services as per Evaluation Criteria.
- 6. M/S. Convolair Private Limited, M/S. AGCN Pakistan M/S. Sapphire Consulting Services were given opportunity to present their point of view if they have any reservations against the Technical Evaluation of their company. The representatives of the above firms are agreed with the report of the Technical Evaluation Committee.
- 7. Accordingly, the envelops marked as Financial Proposal submitted by the M/S. Convolair Private Limited, M/S. AGCN Pakistan M/S. Sapphire Consulting Services were opened and the rates quoted were readout. It was signed by all the members of the Committee.
- 8. The Procurement Committee recommended to M/S. Sapphire Consulting Services Private Limited on the basis of the Technical Committee report as well as Comparative Statement on package basis, Portal Alternative Delivery & Business Intelligence for further processing as per SPPRA rules and taking final approval of the Competent Authority.

Page 2 of 3

The meeting ended with the vote of thanks to and from the chair.

(MUHAMMÀD ALI BALOCH)

Deputy Director (Admn/MR) Excise, Taxation & Narcotics Control, Karachi

(MUSARRAT MOKHTAR) Deputy Director (Dev & Insp) Industries & Commerce Department

(WAHEED AHMED)

Additional Secretary (Admn) Excise, Taxation & Narcotics Control Department

Bid Evaluation Report

1. Name of Procuring Agency: Excise, Taxation & Narcotics Control Department, Government of

Sindh.

2. Tender Reference No: INF. KRY. NO. 2259/2016

3. Tender Description/Name of work/item: <u>Integration / Up-gradation of Tax Database and Online Tax Collection / Supply of Hardware, Software and Services for Integration / Up-gradation of Motor Vehicle Database</u>

4. Method of Procurement: Single Stage Two Envelope

5. Tender Published: SPPRA S.No. 28923 dt: 24.05.2016, Daily Express Tribune dt: 21.05.2016, Daily Jung dt: 23.05.2016 Daily Kawish dt: 22.05.2016.

6. Total Bid documents Sold; Four (04)

7. Total Bids Received: Three (03)

8. Technical Bid Opening date: 06.06.2016

9. No. of Bid technically qualified (if applicable): Three (03)

10. Bid(s) Rejected: Nil

11. Financial Bid Opening date: 18th July, 2016 11:30 A.M

12. Bid Evaluation Report:

I. PORTAL, ONLINE SERVICE & ALTERNATE DELIVERY MECHANISMS:

S No	Name of Firm or Bidder	Cost offered by the Bidder	Ranking in terms of cost	Comparison with Estimated cost	Reasons for acceptance/rejection	Remark
0	1	2	3	4	5	6
1.	M/S. Sapphire	74,381,616	01 st Lowest	Within estimated cost	Accepted in Lowest quoted rate items	
2.	M/S. Convolair	76,145,000	02 nd Lowest	Within estimated cost	Rejected as Highest in quoted Rate	
\ 3.	M/S. AGCN	76,958,400	03 rd Lowest	Within estimated cost	Rejected as Highest in quoted Rate	

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BUSINESS INTELLIGENCE:

S No	Name of Firm or Bidder	Cost offered by the Bidder	Ranking in terms of cost	Comparison with Estimated cost	Reasons for acceptance/rejection	Remarks
0	1	2	3	4	5	6
1.	M/S. Sapphire	43,700,000	01 st Lowest	Within estimated cost	Accepted in Lowest quoted rate items	
2.	M/S. Convolair	44,500,000	02 nd Lowest	Within estimated cost	Rejected as Highest in quoted Rate	
3.	M/S. AGCN	45,990,000	03 rd Lowest	Within estimated cost	Rejected as Highest in quoted Rate	

(MUSARRAT MOKHTAR)

Deputy Director (Dev. & Insp.)
Industries & Commerce
Department

(MUHAMMAD ALI BALOCH)

Deputy Director (Admn/MR)
Excise, Taxation & Narcotics
Control.

(WAHEED AHMED)

Additional Secretary (Admn)
Excise, Taxation & Narcotics
Control Department

Transaction Facilitation charges inclusive of contact center establishment, reconciliation, tax disputet management and maililing of token/receipt. Please quote per transaction rate as flat fee or a percentage. This fee will not be made at the time of transaction. It should be noted that the transaction fee will not be made part of the Financial evaluation and will be considered as a reference/discussion point for the department with the wining party

M/S. Sapphire Consulting Services

Transaction Charges	Unit	Amount	% or Fixed
Periodic Tax Collection	Transaction	65	Fixed
New Registration	Transaction	1%	Percent
Transfer	Transaction	1%	Percent
Alteration	Transaction	65	Fixed
Online Payment via Credit/Debit Card	Transaction	3.50%	Percent
Optional Payment Channels			
Card Payment at Excise Counter	Transaction	3.50%	Percent
Payment at Bank Branches	Transaction	65	Fixed
Other Service			
Challan & Sticker Courier in Sindh	Envelope	125	
Challan & Sticker Courier outside of Sindh	Envelope	200	
SMS and Email Alerts	One Year	50	

M/S. Convolair Private Limited

Service	Amount/Percent
Transaction Handling Charges	2.50%
Mailing of Challan to Tax Payer	250
SMS package per year	75

M/S. AGCN Pakistan

Service	Price/Percent
Per Transaction Fees	3.00%
Postage of Challan in Sindh	200
Postage of Challan in Pakistan	250
SMS Alerts, Annual	150

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COMPARATIVE STATEMENT

Integration / Up-gradation of Tax Database and Online Tax Collection / Supply of Hardware, Software and Services for Integration / Up-gradation of Motor Vehicle Database.

Tender Invited No: SO (B&A)/E&T/11(24)/2015 (Online Tax), dated 19-05-2016 INF/KRY-2259/2016

Date of Opening: 18-07-2016

Sanctioned Estimates:

PC-I Allocation

119.997 Million

Portal, Online Service & Alternate Delivery Mechanisms			Sapphire	re	Con	Convolair	AGCN	Z
Expense Head	Unit	Qty			Unit Cost	Total	Unit Cost	Total
Machinery and Equipment								
Servers Hosting								
Servers Hosting (Dedicated)	Year	2	1,025,308.00	2,050,616.00	1,200,000.00	2,400,000.00	1,030,000.00	2,060,000.00
PCs & Related accessories								
Smart phones/Tablets GSM enabled	Unit	23	55,000.00	1,265,000.00	60,000.00	1,380,000.00	64,400.00	1,481,200.00
Services								
Software						vali.muhammad@sa pphire.com		
Digital Certificates and Security Software	Unit	1	4,000,000.00	4,000,000.00	4,400,000.00	4,400,000.00	4,100,000.00	4,100,000.00
SMS Gateway	Unit	1	2,000,000.00	2,000,000.00	2,210,000.00	2,210,000.00	2,000,000.00	2,000,000.00
Commercial Middleware, Security and Setup (Oracle/IBM/similar)	Unit	_	19,500,000.00	19,500,000.00	20,010,000.00	20,010,000.00	21,000,000.00	21,000,000.00
Software Services				c				
Online Portal	Job	1	24,950,000.00	24,950,000.00	26,000,000.00	26,000,000.00	26,200,000.00	26,200,000.00
Mobile Phone/Smart Phone	Job	1	2,500,000.00	2,500,000.00	3,000,000.00	3,000,000.00	2,610,000.00	2,610,000.00
Software Services inclusive of integration, testing and rollout with a payment channel (government as well as non-governmental), with full functionality for tax calculations, assessments for all types of vehicles, edistrations, federal and provincial tax calculations/penalities and transfers etc. Should also include according requests from other law progregations are provided to the service of	Job	2	4,500,000.00	9,000,000.00	4,500,000.00	9,000,000.00	5,000,000.00	10,000,000.00
Configuration/setup, security and API Development through the Middleware	Job	1	5,000,000.00	5,000,000.00	5,050,000.00	5,050,000.00	5,025,000.00	5,025,000.00
Training to personnel in various regions	Job	ω	215,000.00	645,000.00	219,000.00	657,000.00	219,500.00	658,500.00
Connectivity								
Internet Connection 2 Mbps (Annual)	Site	2	360,000.00	720,000.00	360,000.00	720,000.00	250,000.00	500,000.00
WAN Connection 128 Kbps (Annual)	Site	3	720,000.00	2,160,000.00	186,000.00	558,000.00	185,900.00	557,700.00
SMS Charges	Unit	200,000	1.00	200,000.00	1.50	300,000.00	1.30	260,000.00
Mobile Phone/Smart Phone Service (annual)	Unit	23	17,000.00	391,000.00	20,000.00	460,000.00	22,000.00	506,000.00
Total				74,381,616.00		76,145,000.00		76,958,400.00
Earnest Money 2.5%				1,859,540.40		1,903,625.00		1,923,960.00
Submitted Earnest Money				1,900,000.60		1,925,000.00		1,930,000.00

Business Intelligence			Sapphire	ire	Convolair	lair	AGCN	Z
Expense Head	Unit	Qty			Unit Cost	Total	Unit Cost	Total
Software								
Commercial BI tool	Unit	_	21,500,000.00	21,500,000.00	22,000,000.00	22,000,000.00	23,000,000.00	23,000,000.00
Software Services								
Development of Dashboards, Alerts, OLAP								
cubes etc	JOD	_	16,750,000.00	16,750,000.00	17,000,000.00	17,000,000.00	17,500,000.00	17,500,000.00
Consulting								
Consulting to determine the KPIs (key								
performance indicators)	Job	1	5,450,000.00	5,450,000.00	5,500,000.00	5,500,000.00	5,490,000.00	5,490,000.00
Total				43,700,000.00		44,500,000.00		45,990,000.00
Earnest Money 2.5%				1,092,500.00		1,112,500.00		1,149,750.00
Submitted Earnest Money				1,100,000.00		1.125.000.00		1.160.000.00

(Muhammad Ali Baloch)

Excise, Taxation & Narcotics Control Deputy Director (Admn/MR) Karachi

(Musarrat Mokhtar)

Industries & Commerce Department Deputy Director (Dev. & Insp)

(Waheed Ahmed)

Excise, Taxation & Narcotics Control Department Additional Secretary (Admn)