

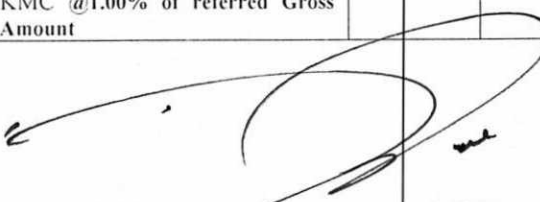
Bid Evaluation Report

1. Name of Procuring Agency: Municipal Services, Karachi Metropolitan Corporation.
2. Tender Reference No: KMC/MS/CM/23/17-18
3. Tender Description/Name of work/item: INSTALLATION & OPERATION OF READY MIX BATCHING PLANT IN JOINT VENTURE WITH KARACHI METROPOLITAN CORPORATION, KARACHI.
4. Method of Procurement: Single Stage Two Envelope
5. Tender Published: Through Press, SPPRA Sr.#36879 Published on Daily (Express Tribune) English, Daily Jung (Urdu) & Daily Sarwan (Sindhi) dated 15-02-2018 & other News papers) Print & Electronic Media (SPPRA ID No. & News papers names with dates)
6. Total Bid documents Sold; (02) Two Nos.
7. Total Bids Received: (01) One.
8. Technical Bid Opening date: (if applicable) 08-03-2018.
9. No. of Bid technically qualified (if applicable): 01 One No.
10. Bid(s) Rejected: (Nil)
11. Financial Bid Opening date: 02-04-2018

12. Bid Evaluation Report:

Sr. #	Name of Firm or Bidder	Cost Evaluated by Procurement Committee after scrutiny	Ranking in terms of cost	Comparison with Estimated cost	Reasons for acceptance/rejection	Remarks
1	2	3	4	5	6	7
1.	M/s Safe Mix Concrete Limited	1. Rent of Reserved Are of 1.3 Acres Rs.2,84,167/- (Per Month) 2. Additional Land to be reserved over & above 1.3 (acres if needed & available with mututal consent of both the parties) Rs.41,057/- (Per Month) for each 1000 Sqr yard or its part. 3. KMC Revenue Share of Gross Sale per month (from commencement operation date (COD) Market Project @0.75% of Referred Gross Sale Amount. 4. KMC Revenue Share of Gross Sale per month (from commencement operation date (COD) KMC Project @1.00% of Referred Gross Sale Amount 5. KMC Revenue share in case of marketing by KMC for other then KMC @1.00% of referred Gross Amount	Responsive Bidder	Revenue Sharing	Qualified as per Eligibility Criteria	Responsive Recommended for Award of Work


GHOUS BU X ABBASI
 Executive Engineer (W&S Deptt. GOS.
 Member


SYED WASIO HUSSAIN FARIDI
 Sr. Director (E&IP), KMC
 Member


SYED MUHAMMAD SHAKAIB
 Director (CM) Chairman,
 Municipal Services, KMC



KARACHI METROPOLITAN CORPORATION

OFFICE OF THE DIRECTOR (CONTRACT MANAGEMENT)

MUNICIPAL SERVICES DEPARTMENT

Room No.19, 2nd Floor, KMC Head Office M.A. Jinnah Road Karachi

Phone No.021-99215795

N.I.T No: NIT NO.Dir/CM/MS/KMC/117/17 DATED 14-02-2018
Tender Reference No: KMC/MS/CM/23/17-18
Method of Procurement: SINGLE STAGE TWO ENVELOPE
FINANCIAL MINUTES OF BID OPENING MEETING


A meeting of the procurement committee of this department was held on 02-04-2018 for opening of the financial proposal, in respect of subject NIT till the deadlines of submission. The meeting was attended by all / following members of the procurement committee and the representative of bidders (Attendance sheet is enclosed)

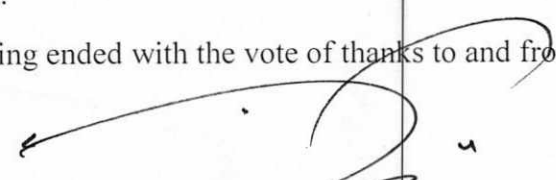
The financial proposal were opened at 2:30 P.M in the presence of the above mentioned participants and the rates quoted by bidders were read aloud and encircled by Chairman of the Procurement Committee. All the member of Procurement Committee signed each and every page of financial proposal. Following is the details of bid announced:

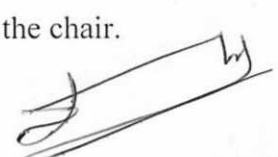
S. N	Name of Firm or Bidder	Quoted Amount	Financial Offer Pay Order Amount	Pay order No. / Date
0	1	2	3	4
1.	M/s Safe Mix Concrete Limited	<ol style="list-style-type: none">1. Rent of Reserved Are of 1.3 Acres Rs.2,84,167/- (Per Month)2. Additional Land to be reserved over & above 1.3 (acres if needed & available with mututal consent of both the parties) Rs.41,057/- (Per Month) for each 1000 Sqr yard or its part.3. KMC Revenue Share of Gross Sale per month (from commencement operation date (COD) Market Project @0.75% of Referred Gross Sale Amount.4. KMC Revenue Share of Gross Sale per month (from commencement operation date (COD) KMC Project @1.00% of Referred Gross Sale Amount5. MC Revenue share in case of marketing by KMC for other then KMC @1.00% of referred Gross Amount	Rs.15,00,000/-	P.O.11874893 dated 07-03-18 from Habib Metropolitan Bank Ltd. Bilal Chowrangi (Sub Korangi Branch)

The committee shall examine all the bids as per Qualification / eligibility Criteria provided in the bidding documents, arithmetical checks and verify the documents and bid security submitted by the bidders.

The meeting ended with the vote of thanks to and from the chair.


GHOUS BUX ABBASI
Executive Engineer W&S Deptt.
GOS. Member


SYED WASIQ HUSSAIN FARIDI
Sr. Director (E&IP), KMC
Member


SYED MUHAMMAD SHAKAIB
Director (CM) Chairman,
Municipal Services, KMC

**INSTALLATION & OPERATION OF READY MIX BATCHING PLANT IN JOINT VENTURE WITH KARACHI
METROPOLITAN CORPORATION, KARACHI
COMPARATIVE STATEMENT**

Sr.#	Description	M/s Safe Mix Concrete Limited Offere Price
1	Rent of Reserved Area of 1.3 acres (from the date of handing over site)	Rs.2,84,167/- Per Month
2	Additional Land to be reserved over & above 1.3 (acres if needed & available with mutual consent of both the parties)	Rs.41,057/- Per Month for Each 1000 Sqr Yard or its part
3	KMC Revenue share of Gross Sale per month {(from Commencement Operation Date (COD))} Market projects	Rs.@0.75% of referred Gross Sale
4	KMC Revenue share of Gross Sale per month {(from Commencement Operation Date (COD))} - KMC projects	Rs.@1.00% of referred Gross Sale
5	KMC Revenue share in case of marketing by KMC for other then KMC	Rs.@1.00% of referred Gross Sale

Recommendations:

Considering the Reasonability of Rates & Eligibility Criteria / Evaluation Qualification the Committee recommended that M/s Safe Mix Concrete Limited may be awarded the work


GHOUS BEG
Executive Engineer W&S Deptt. GOS. Member


SYED WASIQ HUSSAIN FARDI
Sr. Director (E&IP), KMC Member


SYED MUHAMMAD SHAKAIB
Director (CM) Chairman,
Municipal Services, KMC



KARACHI METROPOLITAN CORPORATION
OFFICE OF THE DIRECTOR (CONTRACT MANAGEMENT)
MUNICIPAL SERVICES DEPARTMENT

Room No.19, 2nd Floor, KMC Head Office M.A. Jinnah Road Karachi
Phone No.021-99215795

ATTENDANCE SHEET

(Financial Offer)

Subject: - INSTALLATION & OPERATION OF READY MIX BATCHING PLANT IN JOINT VENTURE WITH KARACHI METROPOLITAN CORPORATION, KARACHI

Venue: In the Committee Room of the Director (CM)
(Municipal Services), KMC.

Dated: 02-04-2018

Time: 2:30 PM.

SN	NAME OF OFFICER	DESIGNATION / CONTACT NO.	INITIAL
01.	S. WASIQ. H. FARIDI	SR. DIRECTOR [EIP] 0300-9217037	[Signature]
02.	S. M. Shukri	Deputy CM	[Signature]
03.	Ghous Bux Asser	XEN WES	[Signature]

[Signature]
Accountant MS
2/4/18



KARACHI METROPOLITAN CORPORATION

OFFICE OF THE DIRECTOR (CONTRACT MANAGEMENT)

MUNICIPAL SERVICES DEPARTMENT

Room No.19, 2nd Floor, KMC Head Office M.A. Jinnah Road Karachi

Phone No.021-99215795

N.I.T No: NIT NO.Dir/CM/MS/KMC/117/17 DATED 14-02-2018
Tender Reference No: KMC/MS/CM/23/17-18
Method of Procurement: SINGLE STAGE TWO ENVELOPE

TECHNICAL MINUTES OF BID OPENING MEETING


A meeting of the procurement committee of this department was held on 08-03-2018 for opening of the Technical Evaluation, in respect of subject NIT till the deadlines of submission. The meeting was attended by all / following members of the procurement committee and the representative of bidders (Attendance sheet is enclosed)

The Technical Bids were opened at 2:30 P.M in the presence of the above mentioned participants and the rates quoted by bidders were read aloud and encircled by Chairman of the Procurement Committee. All the member of Procurement Committee signed each and every page of Technical bid. Following is the details of bid announced:


S. N	Name of Firm or Bidder	Technical Offer Pay Order Amount	Pay order No. / Date
0	1	4	
1.	M/s Safe Mix Concrete Limited	Rs.5,00,000/-	P.O.11874892 dated 07-03-18 from Habib Metropolitan Bank Ltd. Bilal Chowrangi (Sub Korangi Branch)

The committee shall examine all the bids as per Qualification / eligibility Criteria provided in the bidding documents, arithmetical checks and verify the documents and bid security submitted by the bidders.

The meeting ended with the vote of thanks to and from the chair.


GHOUS BUX ABBASI
Executive Engineer W&S Deptt.
GOS. Member


SYED WASIQ HUSSAIN FARIDI
Sr. Director (E&IP), KMC
Member


SYED MUHAMMAD SHAKAIB
Director (CM) Chairman,
Municipal Services, KMC



KARACHI METROPOLITAN CORPORATION
OFFICE OF THE DIRECTOR (CONTRACT MANAGEMENT)
MUNICIPAL SERVICES DEPARTMENT
Room No.19, 2nd Floor, KMC Head Office M.A. Jinnah Road Karachi
Phone No.021-99215795

SUBJECT: INSTALLATION & OPERATION OF READY MIX BATCHING PLANT IN JOINT VENTURE WITH KARACHI METROPOLITAN CORPORATION, KARACHI.

Date of Opening : - 08-03-2018,
Time 2:30 P.M

Venue: - Office of Director (CM) MS, KMC, situated at Room No.19, 2nd Floor, KMC Head Office M.A. Jinnah Road Karachi Phone No.021-99215795


Procurement Committee Meeting Held On 20-03-2018.

ELIGIBILITY: (AT THE TIME OF OPENING OF TENDER)

<u>ELIGIBILITY & QUALIFICATION CRITERIA</u> <u>(Must be complied in all Eligible Criteria)</u>		M/s Safe Mix Concrete Limited	
S#	Condition	Compliance	Non Compliance
1.	Properly sealed & marked bids in 2 separate envelope – One Technical & 2 nd Financial	✓	—
2.	No Overwriting / Correction without signed & stamped.	✓	—
3.	NTN Certificate	✓	—

ELIGIBILITY & QUALIFICATION CRITERIA (Must be complied in all Eligible Criteria)		M/s Safe Mix Concrete Limited	
S#	Condition	Compliance	Non Compliance
4.	GST Certificate	✓	—
5	Professional Tax Certificate	✓	—
6	Registration with SRB	✓	—
7	Registration with Karachi Chamber of Commerce	✓	—
8.	Obtain Minimum 70% after evaluation of Qualification Criteria.	76%	

Recommendation:- The bids of M/s Safe Mix Concrete Limited is qualify as per Eligibility / Evaluation Qualification Criteria mentioned in the Bidding Documents, is "Responsive" and declared as "Accepted" for further evaluation.


GHOUS-BUKHARI
 Executive Engineer, W&S Deptt. COS.
 Member


SYED WASIQ HUSSAIN FARIDI
 Sr. Director (E&P), KMC Member


SYED MUHAMMAD SHAKAIB
 Director (CM) Chairman,
 Municipal Services, KMC


Qualification Criteria INSTALLATION & OPERATION OF READY MIX BATCHING PLANT IN JOINT VENTURE WITH KARACHI METROPOLITAN CORPORATION, KARACHI

S.NO	DESCRIPTION		Maximum Marks	M/s Safe Mix Concrete Limited
A -Establishment of the Firm				
	i. Since Last Five Year	3	15	03
	ii. More than One Year but less than 7 Years	10		
	iii. More than 10 Years	15		
B-Office Premises				
	i. In Pakistan Other than Sindh	3	10	10
	ii. In Sindh Other than Karachi City	5		
	iii. In Karachi City	10		
C -Minimum Competency (Delivery & maintenance of similar kind of project)				
	i. 10 years or above	15		
	ii. 5 to less than 10 years	10	15	15
	iii. One Year less than 5 years	5		
	iv. One year or its start	2		
D-Experience (Similar nature Service to any government organization or any chamber / association running under Ministry of Pakistan)				
	i. 5 project or more	10	10	10
	ii. 3 or 4 Project more	5		
	iii. 1 or 2 Project	3		





S.NO	DESCRIPTION		Maximum Marks	M/s Safe Mix Concrete Limited
E -Financial Management (Annual Turn Over of the Firm for the past five years)				
i.	Upto Rs 200 Million	5	15	15
ii.	Upto Rs 300 Million	10		
iii.	Over & All 400 Million	15		
F -Work Force (Pay Roll skilled Employees of the firm since last one year)				
i.	Upto 20 to 40 Numbers Persons	5	20	20
ii.	41 to 50 Numbers Persons	10		
iii.	More than 70 Numbers Persons	20		
G -Income Tax Returns				
i.	Upto last 7 consecutive years	3		
ii.	Upto last 10 consecutive years	5	15	03
iii.	More than 10 consecutive years	15		
Obtained 76% Marks out of 100				


GHOUS BUKHARA
 Executive Engineer, W&S Deptt. GOS.
 Member


SYED WASIQ HUSSAIN FARIDI
 Sr. Director (E&TP), KMC Member


SYED MUHAMMAD SHAKAIB
 Director (CM) Chairman,
 Municipal Services, KMC



KARACHI METROPOLITAN CORPORATION
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MUNICIPAL SERVICES DEPARTMENT

Room No.19, 2nd Floor, KMC Head Office M.A. Jinnah Road Karachi
Phone No.021-99215795

ATTENDANCE SHEET

(Technical Offer)

Subject: - **INSTALLATION & OPERATION OF READY MIX BATCHING PLANT IN JOINT VENTURE WITH KARACHI METROPOLITAN CORPORATION, KARACHI**

Venue: **In the Committee Room of the Director (CM)**
(Municipal Services), KMC.

Dated: **08-03-2018**

Time: **2:30 PM.**

SN	NAME OF FIRM / CONTRACTOR	DESIGNATION / CONTACT NO.	INITIAL
1.	SAFEMIX CONCRETE LTD.	COO (0345-2022474)	<i>[Handwritten Signature]</i>

[Handwritten Signature] 8/3/18
Accnt. (CM) MS