



OFFICE OF THE  
ADDL. INSPECTOR GENERAL OF POLICE,  
KARACHI RANGE

No. AB / A-II / 9421-23 / Karachi.  
Dated: 19-05-2017

To,

✓  
The Director,  
Admn: & Finance, SPPRA,  
Government of Sindh,  
Block No.8, Sindh Secretariat No. 4A,  
Court Road, Karachi.

**SUB: BID EVALUATION REPORT (SPPRA ID # 32532).**

Enclosed please find herewith following documents are attached herewith for procurement of Purchase of Machinery for Prototype Reception Room at every PS Karachi, to place on Website of [WWW.sppra.gov.pk](http://WWW.sppra.gov.pk).

1. Copies of Tender Notice.
2. Minutes of Meeting (Technical) (In original).
3. Minutes of Meeting (Financial) (In original).
4. Attendance of bidder Financial & Technical.
5. Attendance of Committee Financial & Technical.
6. Technical Evaluation Report (In original).
7. Bid Evaluation Report (In original).
8. Comparative Statement.

(SYED SOHAIL HUSSAIN SHAH)

DSP/PCA,

For Addl. Inspector General of Police,  
Karachi Range.

Copy to:-

1. The Inspector General of Police, (Attn: AIGP/Finance) for information.
2. The Director I.T, CPO Sindh Karachi for placing of website on Sindh Police.
3. MasterFile.

SPPRA FORM NO. DIARY

NO:

872  
DATED: 19-05-17



OFFICE OF THE  
ADDL. INSPECTOR GENERAL OF POLICE,  
KARACHI RANGE

**BID EVALUATION REPORT.**

01	Name of Procuring Agency	Addl.IGP/Karachi Range
02	Tender Reference No.	INF-KRY-1317/17 & INF-KRY-1746/17
03	Tender description Name of Work / item	Purchase of Machinery For Prototype Reception Room at every PS Karachi Range.
04	Method of procurement	Single Stage Two envelopment
05	Tender Published	Published to Express Tribune, Jang & Awami Awaz "SPPRA ID No. 32532 & Sindh Police Web Site"
06	Total Bid documents sold	03
07	Total Bid Received	03
08	Technical Bid Opening Dated (If applicable )	21-04-2017 ✓
09	No. of Bid Technically qualified (if applicable )	01
10	Bid(s) rejected	02
11	Financial Bid Opening Date	26-04-2017
12	Bid Evaluation Report	


S.	Name of Firm & Bidder	Cost offered by the bidder	Ranking in terms of cost	Comparison with estimated cost	Reason for acceptance ( reject)	Remarks
1	2	3	4	5	6	7
01	M/S. Insight Solutions Pvt Ltd	14,960,750/-	1	Lowest then estimated cost	Approved	Accepted.
02	International Office Suppliers	-	2	-	-	Rejected
03	Office Automation Group	-	3	-	-	Rejected

  
(SOHAIL ANJUM JAFFRI)  
Member  
SO/Budget  
Rep: Home Department

  
(FAHAD SAEED WARSI)  
Member  
VC Engineer  
Rep: Science & Information Technology Sindh

  
(IMRAN RIAZ) PSP  
Member  
Superintendent of Police,  
Security-II Karachi

  
(NOMAN AHMED SIDDIQUI) PSP  
Secretary  
Sr. Superintendent of Police,  
District Korangi, East Zone, Karachi

  
(AZAD KHAN) Tst. PSP  
Chairman  
Dy: Inspector General of Police,  
South Zone



### **TENDER NOTIC**

In accordance with Sindh Public Procurement Rules, 2010 (Amended 2013), the Police Department, Government of Sindh, invites tenders from Suppliers, Authorized dealers & well reputed firms registered with FBR for Sales Tax, Income Tax and other related taxes for the supply of following Machinery Equipment for Karachi Police.

S. No.	Description	Qty
01	Computer (1 per Police Station)	100
02	Printer (1 per Police Station)	100
03	CCTV Camera System	100
04	LED TV 32" (1 per Police Station)	100
05	Water Dispenser (1 per Police Station)	100

### **INSTRUCTION**

01. Single Stage-Two envelope Procedure will be adopted for the tender process. Bid shall comprise of a single package containing two separate envelopes. Each envelope shall contain separately sealed financial proposal and technical proposal =. Envelopes shall be marked as "FINANCIAL PROPOSAL" and "TECHNICAL PROPOSAL" in bold and legible letters to avoid confusion.
02. Interested Manufactures, Suppliers, Authorized dealer & well reputed firms may obtain the tender documents along with tender fees Rs. 1,000/- each item for the supply of above Furniture item from the office of the Addl: IGP Karachi, 3<sup>rd</sup> floor Account Branch, Karachi Police Office (KPO) near P.S Saddar Shahra-e-eFaisal, Karachi by submitting an application on their letter head alongwith tender fees from the date of publication of the tender upto 07.04-20.2017 during office hours on working days.
03. Sealed tenders on prescribe performa in duplicate along with 2% earnest money of the total bid in the form of Pay Order (Payee's A/C in favour of DIGP/Admin) should be dropped in the tender box kept in office of the Addl: IGP Karachi, 4<sup>th</sup> floor Conference Room, Karachi Police Office (KPO) near P.S Saddar Shahra-e-eFaisal, Karachi on or before 10.04.2017 at 1400 hours.
04. The tender shall be opened on 10.04.2017 at 1430 hours in presence of Procurement Committee and in presence of representatives of bidders who choose to be present on the occasion in the Committee Room of Addl: IGP Karachi, 4<sup>th</sup> floor Karachi Police Office (KPO) near P.S Saddar Shahra-e-eFaisal, Karachi.

05. Only Manufacture, Suppliers, Authorized dealers and well reputed firms registered with Income Tax and Sales Tax department are eligible to participate in the tenders (Documentary proof required).
06. Only bids offered on the prescribed tender form issued by the Police Department shall be accepted. However, additional sheets may be attached, if required.
07. Bidders should submit their bid/bids along with sample/samples. Without samples bids will not be entertained.
08. Conditional Tender/application will not be entertained.
09. Police Department reserves the right to increase or decrease the quantity of items without assigning any reason.
10. Competent authority can cancel the bidding process at any time prior to the acceptance of a proposal as per provision of Rule-25(1) of SPP-Rules.2010(Amended 2013).
11. Bid documents can be downloaded from SPPRA website [www.pprasindh.gov.pk](http://www.pprasindh.gov.pk) and Sindh Police website [www.sindhpolice.gov.pk](http://www.sindhpolice.gov.pk).



**(DR. GHULAM SARWAR JAMALI) PSP, PPM**  
DIGP/Administration,  
For Addl: Inspector General of Police,  
Karachi Range

**COMPARATIVE STATEMENT**

**PURCHASE OF MACHINERY FOR PROTOTYPE RECEPTION ROOM AT EVERY PS KARACHI RANGE**

S.	NAME OF FIRM	TOTAL COST	RATE QUOTED					RESULT	FINAL EVALUATION (ACCEPTED / REJECTED)	REMARKS
			COMPUTER	PRINTER	CCTV CAMERA SYSTEM	LED TV 32"	WATER DISPENSER			
1	M/S. Insight Solutions Pvt Ltd	15,000,000	9,131,850	1,187,550	1,351,350	2,310,000	980,000	Qualified	Accepted	Lowest Rate
2	International Office Suppliers		-	-	-	-	-	Disqualified	Rejected	-
3	Office Automation Group		-	-	-	-	-	Disqualified	Rejected	-

  
**(SOHAIL ANJUM JAFFRI)**  
 Member  
 SO/Budget  
 Rep: Home Department

  
**(FAHAD SAEED WARSI)**  
 Member  
 VC Engineer  
 Rep: Science & Information Technology Sindh

  
**(IMRAN RIAZ) PSP**  
 Member  
 Superintendent of Police,  
 Security-II Karachi

  
**(NOMAN AHMED SIDDIQUI) PSP**  
 Secretary  
 Sr. Superintendent of Police,  
 District Korangi, East Zone, Karachi

  
**(AZAD KHAN) Tst. PSP**  
 Chairman  
 Dy: Inspector General of Police,  
 South Zone

**THE PROCUREMENT COMMITTEE'S MEETING CONVENED ON 26.04.2017 AT 15:00 IN OFFICE OF THE ADDL:IGP/KHI  
FOR KARACHI POLICE OFFICE FOR OPENING OF FINANCIAL PROPOSAL FOR PROCUREMENT OF PURCHASE OF  
FOR PROTOTYPE RECEPTION ROOM AT EVERY PS KARACHI RANGE, DURING FINANCIAL YEAR 2016-17.**

the following Officers attended the subject meeting:-

- |   |             |
|---|-------------|
| 1. DIGP/South Zone, Karachi.                | (Chairman)  |
| 2. SSP/Korangi, Karachi                     | (Secretary) |
| 3. SP/Security-II, Karachi                  | (Member)    |
| 4. Rep: of Home Department Sindh            | (Member)    |
| 5. Rep: of Information Science & Technology | (Member)    |

**Agenda:-**

- To open the financial bids of technically qualified bidders.
- To evaluate the bids for final acceptance / rejection.


**Discussion / Decisions:-**

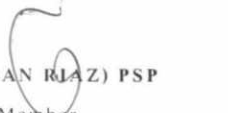
- After discussion in the light of SPPRA Rules, the financial bids of only technically qualified bidders were opened.
- Bids of technically disqualified bidders were returned sealed to the concerned bidders.


2/- Final bid evaluation results are as under:-


COMPARATIVE STATEMENT										
PURCHASE OF MACHINERY FOR PROTOTYPE RECEPTION ROOM AT EVERY PS KARACHI RANGE										
S	NAME OF FIRM	TOTAL COST	RATE QUOTED				RESULT	FINAL EVALUATION (ACCEPTED / REJECTED)	REMARKS	
			COMPUTER	PRINTER	CCTV CAMERA SYSTEM	LED TV 32"				WATER DISPENSER
1	M/S. Insight Solutions Pvt Ltd	15,000,000	9,131,850	1,187,550	1,351,350	2,310,000	980,000	Qualified	Accepted	Lowest Rate
2	International Office Suppliers		-	-	-	-	-	Disqualified	Rejected	-
3	Office Automation Group		-	-	-	-	-	Disqualified	Rejected	-

  
(SUHAIL ANJUM JAFFRI)  
Member  
SO/Budget  
Rep: Home Department

  
(FAHAD SAEED WARSI)  
Member  
VC Engineer  
Rep: Science & Information Technology Sindh

  
(IMRAN RIAZ) PSP  
Member  
Superintendent of Police,  
Security-II Karachi

  
(NOMAN AHMED SIDDIQUI) PSP  
Secretary  
Sr. Superintendent of Police,  
District Korangi, East Zone, Karachi

  
(AZAD KHAN) Tst. PSP  
Chairman  
Dy: Inspector General of Police,  
South Zone

MINUTES OF THE PROCUREMENT COMMITTEE HOLD ON 21.04.2017 AT 14:30 IN OFFICE OF THE ADDL:IGP/KHI OFFICE 4<sup>TH</sup> FLOOR KARACHI POLICE OFFICE FOR OPENING OF TECHNICAL BID PROPOSAL FOR PROCUREMENT OF PURCHASE OF MACHINERY FOR PROTOTYPE RECEPTION ROOMs AT EVERY PS KARACHI, DURING FINANCIAL YEAR 2016-17.

the following Officers attended the subject meeting:-

1. DIGP/South Zone, Karachi. (Chairman)
2. SSP/Korangi, Karachi (Secretary)
3. SP/Security-II, Karachi (Member)
4. Rep: of Home Department Sindh (Member)
5. Rep: of Information Science & Technology (Member)

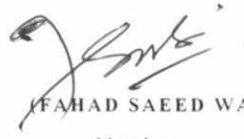
The following firms participated and offered their bids for purchase of Machinery for Prototype Reception Room at every PS Karachi with sealed envelope containing sealed Technical as well as Financial proposals.


S.No	NAME OF Participated firms	RESULT	REMARKS
1	M/S. Insight Solutions Pvt Ltd	Qualified	Accepted
2	M/S. International Office Suppliers	Disqualified	Rejected
3	M/S. Office Automation Group	Disqualified	Rejected


The sealed envelopes of technical proposals only were opened before the representatives of the firms and were duly signed by the chairman and members in presence of representatives of firms.

The committee will evaluate the proposed technical proposals as per criteria. Such report will be sent to the SPPRA for hoisting on the website and inform to the firms through official letter.

  
(SOHAIL ANJUM JAFFRI)  
Member  
SO/Budget  
Rep: Home Department

  
(FAHAD SAEED WARSI)  
Member  
VC Engineer  
Rep: Science & Information Technology Sindh

  
(IMRAN RIAZ) PSP  
Member  
Superintendent of Police,  
Security-II Karachi

  
(NOMAN AHMED SIDDIQUI) PSP  
Secretary  
Sr. Superintendent of Police,  
District Korangi, East Zone, Karachi

  
(AZAD KHAN) Tst. PSP  
Chairman  
Dy: Inspector General of Police,  
South Zone



OFFICE OF THE  
ADDL. INSPECTOR GENERAL OF POLICE,  
KARACHI RANGE

Telephone: (92-21) – 99225319.

Dt: 26.04.2017

FINANCIAL EVALUATION REPORT

*PROCUREMENT COMMITTEE ATTENDANCE SHEET.*

*Purchase of Machinery for Prototype Reception Room at every PS Karachi.*

S.#	Name of Officers	Contact No	Signature
1	Mr. Azad Khan, Tst, PSP DIGP/South Zone Karachi, (Chairman)	0300-8261425	
2	Mr. Noman Ahmed Siddiqui, PSP SSP/District Korangi, (Secretary)	0321-2295592	
3	MR.Imran Riaz, PSP SP/Security-II (Member)	0322-4044251	
4	Mr. Fahad Saeed Wassi VC Engineer Rep: Science & Information Technology Sindh (Member)	0333-3939011	
5	Mr. Sohail Anjum Jafri, SO/Budget Rep: Home Department (Member)		





OFFICE OF THE  
ADDL. INSPECTOR GENERAL OF POLICE,  
KARACHI RANGE  
Telephone: (92-21) – 99225319.  
Dt: 26.04.2017

**FINANCIAL EVALUATION REPORT**

*CONTRACTOR / SUPPLIES ATTENDANCE SHEET.*

*Purchase of Machinery for Prototype Reception Room at every PS Karachi.*

S.#	Name of Firm	Representative Name	Signature Representative
1	International Office Suppliers	IMRAN AKHTAR	
2	Office Automation Group	Muhammad B'ul	
3	Insight Solutions Pvt Ltd	Ahsan Raza	

(SOHAIL ANJUM JAFRI)  
Member  
SO/Budget  
Rep: Home Department

(Fahad Saeed Wasegi)  
VCA Member  
Rep: Science & Information Technology Sindh

(IMRAN RIAZ) PSP  
Member  
Superintendent of Police,  
Security-II Karachi

(NOMAN AHMED SIDDIQUI) PSP  
Secretary  
Sr. Superintendent of Police,  
District Korangi, East Zone, Karachi

(AZAD KHAN) Tst. PSP  
Chairman  
Dy: Inspector General of Police,  
South Zone

## TECHNICAL EVALUATION REPORT

### PURCHASE OF MACHINERY FOR PROTOTYPE REPORTING ROOMs AT EVERY PS KARACHI

S.#	NAME OF FIRM	HARD SPECIFICATION TOTAL MARKS (300)	FINANCIAL CAPABILITIES TOTAL MARKS (200)		RELEVANT EXPERIENCE TOTAL MARKS (200)	ALL DOCUMENTS ARE MANDATORY & MUST BE PROVIDED OTHERWISE THE BID WILL NOT BE CONSIDERED					TOTAL MARKS (700)	RESULT
		COMPLIANCE WITH REQUIRED SPECIFICATION	BALANCE SHEET & DOCUMENTS TO SHOW NET WORTH / FINANCIAL STABILITY TO BE PROVIDED	ANNUAL TURN OVER FOR LAST 02 YEARS	BIDDER SHOULD PROVIDE WORK ORDERS RELATING TO WORK / SUPPLY MENTIONED IN THE TENDER	INCOME TAX CERTIFICATE	SALE TAX CERTIFICATE	COMPANY HISTORY YEARS IN BUSINESS	UNDERTAKING THAT FIRM IS NOT INVOLVED IN ANY LATIGATION	AFFIDAVIT THAT THE FIRM HAS NOT BEEN BLACKLISTED		
1	International Office Suppliers (only Camera)	300	50		200	Yes	Yes	12 Years	No	Yes	550	+
2	Office Automation Group (Only Printer)	300	150		0	Yes	Yes	13 Years	No	No	450	+
3	Insight Solutions Pvt Ltd	300	200		200	Yes	Yes	04 Years	Yes	Yes	700	✓

  
(SOHAIL ANJUM JAFRI)  
MEMBER  
SO/BUDGET  
Rep: HOME DEPARTMENT

  
(AZAD KHAN) TST. PSP  
CHAIRMAN  
DY: INSPECTOR GENERAL OF POLICE  
SOUTH ZONE

  
(FAHAD SAEED WARSI)  
MEMBER  
VC ENGINEER  
Rep: INFORMATION SCIENCE & TECHNOLOGY

  
(IMRAN RIAZ) PSP  
MEMBER  
SUPERINTENDENT OF POLICE,  
SECURITY-II KARACHI

  
(NOMAN AHMED SIDDIQUI) PSP  
SECRETARY  
SR. SUPERINTENDENT OF POLICE  
DISTRICT KORANGI, KARACHI



OFFICE OF THE  
ADDL. INSPECTOR GENERAL OF POLICE,  
KARACHI RANGE  
Telephone: (92-21) - 99225319.  
Dt: 21.04.2017

CONTRACTOR / SUPPLIES ATTENDANCE SHEET.

Purchase of Machinery for Prototype Reception Room at every PS Karachi.

S.#	Name of Firm	Representative Name	Signature Representative
1	International Office Suppliers	IMRAN ARHTAR	
2	Office Automation Group	Muhammad Bilal	
3	Insight Solutions Pvt Ltd	Ahsan Raza	

(SOHAIL ANJUM JAFRI)  
Member  
SO/Budget  
Rep: Home Department

(VE Engineer)  
Member  
Fahad Saeed Wani  
Rep: Science & Information Technology Sindh

(IMRAN RIAZ) PSP  
Member  
Superintendent of Police,  
Security-II Karachi

(NOMAN AHMED SIDDIQUI) PSP  
Secretary  
Sr. Superintendent of Police,  
District Korangi, East Zone, Karachi

(AZAD KHAN) Tst. PSP  
Chairman  
Dy: Inspector General of Police,  
South Zone



OFFICE OF THE  
ADDL. INSPECTOR GENERAL OF POLICE,  
KARACHI RANGE  
Telephone: (92-21) - 99225319.  
Dt: 21.04.2017

**PROCUREMENT COMMITTEE ATTENDANCE SHEET.**  
*Purchase of Machinery for Prototype Reception Room at every PS Karachi.*

S.#	Name of Officers	Contact No	Signature
1	Mr. Azad Khan, Tst, PSP DIGP/South Zone Karachi, (Chairman)	0300-8261425	
2	Mr. Noman Ahmed Siddiqui, PSP SSP/District Korangi, (Secretary)	0371-2295592	
3	MR.Imran Riaz, PSP SP/Security-II (Member)	0322-4044251	
4	Mr. Fahad Saeed Warsi VC Engineer Rep: Science & Information Technology Sindh (Member)	0333-8928011	
5	Mr. Sohail Anjum Jafri, SO/Budget Rep: Home Department (Member)		



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OFFICE OF THE  
ADDL. INSPECTOR GENERAL OF POLICE,  
KARACHI RANGE

No. AB / A-I / 9932 / Karachi.  
Dated: 19 -05-2017

To,

The Assistant Director,  
(Assessment) SPPRA Karachi.

**SUB: NIT: NO. AB/A-II/8128/DATED:17.03.2017 (Sr. #32532).**

Please refer to your office letter No. Mng (Assesst) SPPRA/32532/16-17 /  
2023 / Karachi Dt: 14.04.2017, on the subject.

The para wise replies are as under.

- i. Subject procurement is enclosed in the APP. Which copy is attached herewith vide serial No.8 on APP.
- ii. Rectification Certificate is enclosed.
- iii. The copy of Integrity Pact is enclosed.
- iv. Rectification Certificate is enclosed.

(SYED SOHAIL HUSSAIN SHAH)  
DSP/PCA,  
For Addl: Inspector General of Police,  
Karachi Range

Master File.

File No. 6  
Reporting Rooms Machinery



No. Mng (Assesst)/SPPRA/32532/16-17 2023  
SINDH PUBLIC PROCUREMENT REGULATORY  
AUTHORITY  
GOVERNMENT OF SINDH  
Karachi, dated the 14<sup>th</sup> April, 2017

The DIGP/Administration,  
Karachi Range,  
**KARACHI.**

**SUBJECT: NIT: No. AB/A-11/8128/Dated. 17.03.2017 (Sr. 32532).**

The undersigned is directed to refer to the subject Notice Inviting Tender and to convey the observation/infirmities as under:

- i. The subject procurement is not included in the APP; clarification is required as per Rule-11.
- ii. PA is required to mention Bid Validity Period as per Rule-38 in bidding documents.
- iii. In case procurement is exceeding to Rs.10.00 million then Integrity pact is required to sign with the supplier / contractor as per Rule-89.
- iv. Procuring agency used brand name i.e H.P Laser jet Pro without using words "or Equivalent" in specification against Rule-13. Rectification is required.

2. In view of above, the procuring agency is advised to furnish above mentioned documents/clarification and take appropriate action for rectifying the infirmities. It may be noted that the compliance of SPP Rules 2010 (amended 2017) is the sole responsibility of procuring agency in letter and spirit.

(MUHAMMAD ANWAR MALIK)  
ASSISTANT DIRECTOR (ASSESSMENT)

Copy forwarded for information to:-

- ✓ The Inspector General of Police Sindh, Karachi.
- ✓ The Staff Officer to Managing Director, SPPRA, Karachi.
- ✓ Master file.

# RECTIFICATION CERTIFICATE

*It is certified that right word of validity period may be read as*

*90 days instead of 60 days.*

*Sohai*

(SYED SOHAIL HUSSAIN SHAH)

DSP/PCA,

For Addl: Inspector General of Police,  
Karachi Range

# RECTIFICATION CERTIFICATE

*It is certified that right word may please be read as HP*

*Laser Jet Pro "or Equivalent"*



(SYED SOHAIL HUSSAIN SHAH)

DSP/PCA,

For Addl: Inspector General of Police,  
Karachi Range



# Integrity Pact

DECLARATION OF FEES, COMMISSION AND BROKERAGE ETC.  
PAYABLE BY THE SUPPLIERS OF GOODS, SERVICES & WORKS IN  
CONTRACTS WORTH RS.10.00 MILLION OR MORE

Contract Number: \_\_\_\_\_ Dated: \_\_\_\_\_

Contract Value: \_\_\_\_\_

Contract Title: \_\_\_\_\_

\_\_\_\_\_ [name of Supplier] hereby declares that it has not obtained or induced the procurement of any contract, right, interest, privilege or other obligation or benefit from Government of Pakistan or any administrative subdivision or agency thereof or any other entity owned or controlled by it (GoP) through any corrupt business practice.

Without limiting the generality of the foregoing, \_\_\_\_\_ [name of Supplier] represents and warrants that it has fully declared the brokerage, commission, fees etc. paid or payable to anyone and not given or agreed to give and shall not give or agree to give to anyone within or outside Pakistan either directly or indirectly through any natural or juridical person, including its affiliate, agent, associate, broker, consultant, director, promoter, shareholder, sponsor or subsidiary, any commission, gratification, bribe, finder's fee or kickback, whether described as consultation fee or otherwise, with the object of obtaining or inducing the procurement of a contract, right, interest, privilege or other obligation or benefit in whatsoever form from GoP, except that which has been expressly declared pursuant hereto.

\_\_\_\_\_ [name of Supplier] certifies that it has made and will make full disclosure of all agreements and arrangements with all persons in respect of or related to the transaction with GoP and has not taken any action or will not take any action to circumvent the above declaration, representation or warranty.

\_\_\_\_\_ [name of Supplier] accepts full responsibility and strict liability for making any false declaration, not making full disclosure, misrepresenting facts or taking any action likely to defeat the purpose of this declaration, representation and warranty. It agrees that any contract, right, interest, privilege or other obligation or benefit obtained or procured as aforesaid shall, without prejudice to any other right and remedies available to GoP under any law, contract or other instrument, be voidable at the option of GoP.

Notwithstanding any rights and remedies exercised by GoP in this regard, \_\_\_\_\_ [name of Supplier] agrees to indemnify GoP for any loss or damage incurred by it on account of its corrupt business practices and further pay compensation to GoP in an amount equivalent to ten times the sum of any commission, gratification, bribe, finder's fee or kickback given by \_\_\_\_\_ [name of Supplier] as aforesaid for the purpose of obtaining or inducing the procurement of any contract, right, interest, privilege or other obligation or benefit in whatsoever form from GoP.

\_\_\_\_\_  
[Buyer]

\_\_\_\_\_  
[Seller/Supplier]

(REVISED)  
ANNUAL PROCUREMENT PLAN  
(WORKS, GOODS & SERVICES)  
FINANCIAL YEAR 2016-17

S.	DESCRIPTION OF PROCUREMENT	QUANTITY (WHERE APPLICABLE)	ESTIMATED UNIT COST (WHERE APPLICABLE)	ESTIMATED TOTAL COST	FUNDS ALLOCATED	SOURCE OF FUNDS (ADP/NON ADP)	PROPOSED PROCUREMENT METHOD	TIMING OF PROCUREMENT				REMARKS
								1ST QTR	2ND QTR	3RD QTR	4TH QTR	
1	1. REPAIR / RENOVATION WORK OF PROTOTYPE REPORTING ROOM IN 36 PS OF WEST ZONE	FACILITATION CENTRE OF SSPs KARACHI RANGE	POLICE STATIONS & ZONAL SSPs OFFICE	60 MILLION	GOVT OF SINDH	ADP	SINGLE STAGE ONE ENVELOPE	-	-	-	-	FUND RECEIVED FROM GOVT OF SINDH
2	2. REPAIR / RENOVATION WORK OF PROTOTYPE REPORTING ROOM IN 26 PS OF SOUTH ZONE											
3	3. REPAIR / RENOVATION WORK OF PROTOTYPE REPORTING ROOM IN 38 PS OF EAST ZONE											
4	4 WORK OF ADDL:IGP/KHI BANGLOW	ADDL:IGP/KHI BANGLOW	CAMP OFFICE	2 MILLION ONE HUNDRED & SEVENTY FOUR	GOVT OF SINDH	ADP	SINGLE STAGE ONE ENVELOPE	-	-	-	-	FUND RECEIVED THROUGH RE- APPROPRIATION
5	5 PARTIALLY OUT SOURCE OF CALL CENTRE 15 MADADGAR	MADADGAR 15	MADADGAR 15		GOVT OF SINDH	ADP	SINGLE STAGE TWO ENVELOPE	-	-	-	-	FUND RECEIVED THROUGH RE- APPROPRIATION
6	6 WORK OF MADADGAR 15 CALL CENTRE (AIRPORT PS)	MADADGAR 15	MADADGAR 15	4 MILLION	GOVT OF SINDH	ADP	SINGLE STAGE ONE ENVELOPE	-	-	-	-	FUND RECEIVED THROUGH RE- APPROPRIATION

7.	PURCHASE OF FURNITURE FOR RECEPTION ROOMS. EAST. WEST & SOUTH PS	FACILITATION CENTRE OF SSPs KARACHI RANGE	POLICE STATIONS & ZONAL SSPs OFFICE	22 MILLION	GOVT OF SINDH	ADP	SINGLE STAGE TWO ENVELOPE	-	-	-	-	FUND RECEIVED THROUGH RE-APPROPRIATION
8.	PURCHASE OF EQUIPMENT FOR RECEPTION ROOMS. EAST. WEST & SOUTH PS	FACILITATION CENTRE OF SSPs KARACHI RANGE	POLICE STATIONS & ZONAL SSPs OFFICE	18 MILLION	GOVT OF SINDH	ADP	SINGLE STAGE TWO ENVELOPE	-	-	-	-	FUND RECEIVED THROUGH RE-APPROPRIATION
9.	PURCHASE OF FURNITURE FOR 15 MADADGAR	MADADGAR 15	MADADGAR 15	3 MILLION	GOVT OF SINDH	ADP	SINGLE STAGE TWO ENVELOPE	-	-	-	-	FUND RECEIVED THROUGH RE-APPROPRIATION
10.	PURCHASE OF EQUIPMENT FOR 15 MADADGAR	MADADGAR 15	MADADGAR 15	3 MILLION	GOVT OF SINDH	ADP	SINGLE STAGE TWO ENVELOPE	-	-	-	-	FUND RECEIVED THROUGH RE-APPROPRIATION
11.	REPAIR & MAINTENANCE OF 01 NO APC OF COURT POLICE	REPAIR & MAINTENANCE OF 01 APC OF SSP COURT POLICE	01 APC OF COURT POLICE	EIGHT HUNDRED & NINETY FIVE THOUSAND	GOVT OF SINDH	ADP	SINGLE STAGE ONE ENVELOPE	-	-	-	-	FUND RECEIVED THROUGH RE-APPROPRIATION

APPROVED & SIGNED BY THE HEAD OF PROCURING AGENCY

  
 For the Manager General of Police,  
 Karachi Division