

# ANNUAL PROCUREMENT PLAN

## PREVENTION & CONTROL PROGRAM FOR DENGUE IN SINDH HEALTH DEPARTMENT, GOVERNMENT OF SINDH, KARACHI

(WORKS, GOODS & SERVICES)  
FINANCIAL YEAR – 2015-16

Sr. No.	Description of Procurement	Quantity (Where applicable)	Estimated Unit Cost (Where applicable)	Estimated Total Cost	Funds Allocation			Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurement				Remarks
					Cap:	Rev:	Total			1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	
01	IgG + IgM (Combined) for Antibody.	10000 Kits.	200/=	2,000 (m)	-	10,000 (M)	10,000 (M)	Non-ADP	Rule (2) Single Stage two envelope procedure of SPPR 201 (Amended 2013/14)	-	-	-	4 <sup>th</sup>	-
02	NSI Dengue Antigen Kit	5000 Kits	600/=	3,000 (m)										-
03	Combo Kit (IgG+IgM+NSI)	1000 Kits	1500/=	1,500 (m)										-
04	Dengue PCR test Kits	200 Test	3200/=	0,640 (m)										-
05	Dengue Geno Typing for IFT	100 Test	1200/=	0,120 (m)										-
	Total			7,260 (M)		10,000 (M)	10,000 (M)							

PROGRAM MANAGER *pepds*