

ANNUAL PROCUREMENT PLAN

**PREVENTION & CONTROL PROGRAM FOR DENGUE IN SINDH  
HEALTH DEPARTMENT, GOVERNMENT OF SINDH, KARACHI**

(WORKS, GOODS & SERVICES)  
FINANCIAL YEAR – 2015-16

Sr. No.	Description of Procurement	Quantity (Where applicable)	Estimated Unit Cost (Where applicable)	Estimated Total Cost	Funds Allocation			Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurement				Remarks
					Cap:	Rev:	Total			1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	
01	IgG + IgM (Combined) for Antibody.	10000 Kits.	200/=	2,000 (m)	-	10,000 (M)	10,000 (M)	Non-ADP	Rule (2) Single Stage two envelope procedure of SPPR 201 (Amended 2013/14)	-	-	-	4 <sup>th</sup>	-
02	NSI Dengue Antigen Kit	5000 Kits	600/=	3,000 (m)										-
03	Combo Kit (IgG+IgM+NSI)	1000 Kits	1500/=	1,500 (m)										-
04	Dengue PCR test Kits	200 Test	3200/=	0.640 (m)										-
05	Dengue Geno Typing for IFT	100 Test	1200/=	0.120 (m)										-
	<b>Total</b>			<b>7.260 (M)</b>		<b>10,000 (M)</b>	<b>10,000 (M)</b>							

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PROGRAM MANAGER - P.P.D.S.