

ANNEXTURE - II
PROCUREMENT PLAN (NON-DEVELOPMENT)
KORANGI TOWN (SEWERAGE), K. W. & S. B. (F. Y. 2014-2015)

SUBJECT PROVIDING LAYING 12" DIA & 8" DIA RCC PIPES AS PROVIDING SEWERAGE DISPOSAL TO THE RESIDENTS OF THE SECTOR 31-C1 KDA SOCIETY IN UC NO.36 KORANGI DIVISION

Serial no	Fund head & sub head	Name of work and break up	Allocated funds and break up for different locations/sites	Items to be executed	Method of procurement	Anticipated /actual date of advertisement	Anticipated/actual date of start	Anticipated /actual date of completion	Remarks
A	B	C	D	E	F	G	H	I	J
1	K-023-11	Purchasing of consumable materials.	Rs:1,60,000/-	i. G.I. Buckets. ii. Pick-Axe. iii. Ropes iv. Hammer. v. Bamboos Cutter vi. Chisel vii. Binding Wire viii. Etc.	SPPRA Rule 2010	After Administrative Approval accorded by M.D, K W&SB, Notification date may be given at this stage .However when NIT shall be called the copy of same shall be produced to SPPRA.	After calling tenders/expenditure sanction/execute of agreement competent authority of K W&SB.No fix date may be given at this atage.	Case to case basis	
2	K-023-13	Purchase of bamboos	Rs:12,00,000/-	bamboos	SPPRA Rule 2010	- do -	- do -		
3	K-023-14	Providing main holes covers	Rs:24,00,000/-	Rec covers 21"Dia 24" dia 30" dia	SPPRA Rule 2010	- do -	- do -		
4	K-023-18	Repairing and replacement look after of Old sewerage lines news and different areas etc.	Rs:60,00,000/-	i. Road cutting ii. Excavation in all kind. iii. Excavation wet sill. iv. Excavation in hard rock. v. Rec pipe of Sew. vi. Dewatering. vii. Making connection. viii. Intermediate M/H	SPPRA Rule 2010	- do -	- do -		
5	K-023-32	Repairing of main holes in different areas etc.	Rs:20,00,000/-	i. Rec Ring slabs ii. Fixing of Rec Ring slabs iii. C.C 1:2:4 iv. C.C 1:4:8 v. Palster vi. C/I frame.	SPPRA Rule 2010	- do -	- do -		

ANNEXURE-II
PROCUREMENT PLAN (NON-DEVELOPMENT)
KORANGI TOWN (SEWERAGE), K. W. & S. B. (F. Y. 2015-2016)

SUBJECT: PROVIDING LAYING 12" DIA & 8" DIA RCC PIPES AS PROVIDING SEWERAGE DISPOSAL TO THE RESIDENTS OF THE SECTOR 31-C/I KDA SOCIETY IN UC NO:36 KORANGI

Serial no	Fund head & sub head	Name of work and break up	Allocated funds and break up for different locations/sites	Items to be executed	Method of procurement	Anticipated /actual date of advertisement	Anticipated/actual date of start	Anticipated /actual date of completion	Remarks
A	B	C	D	E	F	G	H	I	J
1	K-023-11	Purchasing consumable materials.	Rs:2,00,000/-	ix. G.I. Buckets. x. Pick-Axe. xi. Ropes xii. Hammer. xiii. Bamboos Cutter xiv. Chisel xv. Binding Wire xvi. Etc.	SPPRA Rule 2010	After Administrative Approval accorded by M.D. KW&SB, Notification date may be given at this stage .However when NIT shall be called the copy of same shall be produced to SPPRA.	After calling tenders/expenditure sanction/execute of agreement competent authority of KW&SB.No fix date may be given at this stage.	Case to case basis	
2	K-023-13	Purchase of bamboos	Rs:20,00,000/-	bamboos	SPPRA Rule 2010	- do -	- do -	- do -	
3	K-023-14	Providing main holes covers	Rs:50,00,000/-	Rec covers 21"Dia 24" dia 30" dia	SPPRA Rule 2010	- do -	- do -	- do -	
4	K-023-18	Repairing and replacement look after of Old sewerage lines news and different areas etc.	Rs:1,00,00,000/-	ix. Road cutting x. Excavation in all kind xi. Excavation wet sill xii. Excavation in hard rock. xiii. Rec pipe of Sew. xiv. Dewatering. xv. Making connection xvi. Intermediate M/H	SPPRA Rule 2010	- do -	- do -	- do -	
5	K-023-32	Repairing of main holes in different areas etc.	Rs:45,00,000/-	vii. Rec Ring slabs viii. Fixing of Rec Ring slabs ix. C C 1:2:4 x. C C 1:4:8 xi. Palster xii. C I frame	SPPRA Rule 2010	- do -	- do -	- do -	

EXECUTIVE ENGINEER/SEW
 KORANGI TOWN, KW&SB.



KARACHI WATER & SEWERAGE BOARD

OFFICE OF THE DIRECTOR (DESIGN & ESTIMATE)

BID EVALUATION REPORT


1	Name of Procuring Agency :	KARACHI WATER & SEWERAGE BOARD
2	Tender Reference No:	SPPRA Serial No.27284 I.D # _____
3	Tender Description/Name of Work/Item:	PROVIDING LAYING 12" DIA & 8" DIA RCC PIPES AS PROVIDING SEWERAGE DISPOSAL TO THE RESIDENTS OF THE SECTOR 31-C/1 KDA SOCIETY IN UC # 36 KORANGI DIVISION
4	Method of Procurement:	<u>Single Stage (One Envelop)</u>
5	Tender Published:	<u>SPPRA Web Site</u>
6	Total Bid Documents Sold:	<u>2 Nos</u>
7	Total Bid Received:	<u>2 Nos</u>
8	Technical Bid Opening Date (if applicable):	<u>N/A</u>
9	No. of Bid Technically Qualified (if applicable)	<u>N/A</u>
10	Bid (s) Rejected:	<u>NIL</u>
11	Financial Bid Opening Date:	25-04-2016


12 BID EVALUATION REPORT


S #	Name of Firm / Bidder	COST OFFERED BY THE BIDDER	RANKING IN TERMS OF COST	COMPARISON WITH ESTIMATED COST	REASON FOR ACCEPTANCE/ REJECTION	REMARKS
01	M/s.Jawaid & Sons	Rs.4,65,655/-	1 st Lowest	@0.329% Below	Pay order and other documents are available. P.O # 11218456 dt:15-04-2016 Rs.9,500/-from HBL Drigh Colony No.1 Branch Karachi	Substantially Responsive
02	M/s.Serena Enterprises	Rs.4,69,665/-	2 nd Lowest	@0.529% Above	Pay order and other documents are available. P.O # 13136594 dt:15-04-2016 Rs.9,500/- from HBL Delhi Mercantile Society Branch Karachi	Substantially Responsive


The all concerned bidders are being informed accordingly.

The E.E Concerned for compliance of Rule-45 of SPPRA 2010 **M/s.Jawaid & Sons** declared as the lowest responsive bidder by the Committee and recommended for sanction from Competent Authority.


(Feroz Ghani)
D.A.O (Landhi / Korangi)
Member / Secretary


(Saif-ul-Haque)
Additional Director Internal
Audit – KMC Member


(Maqsood Ahmed Shaikh)
Superintending Engineer (KMC)
Member


(Wajid Iqbal Siddiqui)
S.E (Dist. Korangi)
Member


(Fahim Akhter Zaidi)
Director (Design & Estimate)
Convener

COMPARATIVE STATEMENT

Name of Work: PROVIDING LAYING 12" DIA & 8" DIA RCC PIPES AS PROVIDING SEWERAGE DISPOSAL TO THE RESIDENTS OF THE SECTOR 31-C/1 KDA SOCIETY IN UC # 36 KORANGI DIVISION

Item No	Description of Work	Estimated Cost			M/s. Jawaid & Sons		M/s. Serena Enterprises			
		Quantity	Rate	Per	Amount	Rate	Amount	Rate	Amount	
1	Excavation for pipe line in trenches and pits in all kind of soils of murum i/c trimming and dressing sides to true alignment and shape leveling of beds of trenches to correct level and grade cutting joints holes and disposal of surplus earth within one chain as directed by Engineer Incharge providing fence guards, lights, flags sand temporary crossing for non-vehicular traffic wherever required lift upto 5 ft (1.52 m) and lead upto one chain (30.5m). Lift 0' to 5' ft									
2	Excavation for pipe line in trenches, pits in wet silt clay or mud i/c trimming and dressing sides to true alignment and shape, leveling of beds of trenches to correct level and grade, cutting joint holes and disposal of surplus earth within one chain as directed by Engineering Incharge. Providing fence guard, light, flags and temporary crossing for non vehicular traffic where ever required lift upto 5' ft and lead upto one chain. Lift upto 05' - 08'	8825.00	Cft	4650.00	%0Cft	41,036.25	4650.00	41,036.25	4650.00	41,036.25
3	Full hire charges of pumping set per day i/c of wages of driver and assistant fuel or electric energy platform for placing the pump etc at lower depth with suction and delivery pipes for pumping out water found at various depth from trenches including the cost of erection and dismantling after completion of the job. (i) Hire charges of pumping set upto 10 HP pumping out water from 10 ft deep trench	1425.00	Cft	5950.00	%0Cft	8,478.75	5960.00	8,407.50	6000.00	8,550.00
		12.00	Days	1500.00	P Day	18,000.00	1500.00	18,000.00	1500.00	18,000.00

[Handwritten signatures and initials]

**Name of Work: PROVIDING LAYING 12" DIA & 8" DIA RCC PIPES AS PROVIDING SEWERAGE DISPOSAL TO THE RESIDENTS
OF THE SECTOR 31-C/1 KDA SOCIETY IN UC # 36 KORANGI DIVISION**

Item No	Description of Work	Estimated Cost				M/s. Jawaid & Sons		M/s. Serena Enterprises	
		Quantity	Rate	Per	Amount	Rate	Amount	Rate	Amount
4	Providing & Laying of RCC Pipes with Rubber Ring Joint and fitting in trench including cutting, fittings, jointing with rubber ring i/c testing with water to specified pressure. 12" Dia Pipe	475.00	Rft	P/Rft	174,325.00	365.00	173,375.00	370.00	175,750.00
	08" Dia Pipe	136.00	Rft	P/Rft	28,016.00	205.00	27,880.00	207.00	28,152.00
5	Providing Manhole 4' feet inside with C.I Frame 15 Kg and 5 feet clear depth 1:2:4 cast in situ with in 9" thick wall, 1:4:8: C.C in 6ft dia and 6" inch thick in foundation 1:2:4 C.C in benching 1/2" thick cement plaster with 1:3 cement mortar on all inside wall surfaces of channel and benching i/c making required nos of main and branch channels, 3/4" dia M.S Foot rest @12" c/c i/c cost of excavation in all kinds of soil, backfilling and disposal of excavated stuff etc complete as per design and instruction of Engineer Incharge.	10.00	Nos	Each	145,292.90	14500.00	145,000.00	14550.00	145,500.00
6	Add or deduct for extra depth beyond 5" deduct at the same rate.	10.00	Rft	P/Rft	25,386.20	2530.00	25,300.00	2600.00	26,000.00
7	Making connection with the existing manhole including the cost of cutting hole in wall, making them good in C.C 1:2:4 and making the required channel etc. complete	1.00	Nos	Each	180.00	180.00	180.00	200.00	200.00
8	Refilling the excavated stuff in trenches 6" thick layer i/c watering ramming to full compaction etc complete.	9593.00	Cft	%0Cft	26,476.68	2760.00	26,476.68	2760.00	26,476.68
	TOTAL QUOTED / CORRECTED COST				467,192		465,655		469,665

(Feroz Ghani)
D.A.O (L / K)
Member / Secretary

(Sarif-ul-Haque)
Addl. Director Internal Audit
KMC - Member

(Maqsood Ahmed Shaikh)
Superintending Engineer (K.M.C)
Member

(Wajid Iqbal Siddiqi)
S.E. (Korangi)
Member

(Fahim Akhter Zaidi)
Director (Design & Estimate)
Converner

NIT No. SPPRA Serial No. 27284

Method of Procurement: Single Stage Single Envelope.

Name of Work: **PROVIDING LAYING 12" DIA & 8" DIA RCC PIPES AS PROVIDING SEWERAGE DISPOSAL TO THE RESIDENTS OF THE SECTOR 31-C/1 KDA SOCIETY IN UC # 36 KORANGI DIVISION**

MINUTES OF BID OPENING MEETING.

A meeting of the procurement committee of this department was held on 25-04-2016 for opening the bids received in respect of subject NIT till deadlines of submission. The meeting was attended by all / following members of the procurement committee and the representative of bidders.


(Attendance sheet is enclosed).


2. Two bidders submitted their bids till the deadline of submission.
 - i. M/s. Jawaid & Sons
 - ii. M/s. Serena Enterprises
3. The bids were opened at 2:30 P.M in the presence of the above mentioned participants and the rates quoted by bidders were read aloud and encircled by Chairman of the Procurement Committee.


S. No	Name of Firm	Quoted Price	Amount of Bid Security	Pay Order No. / Date
01	M/s.Jawaid & Sons	Rs.4,65,655/-	Rs.9,500/-	P.O # 11218456 dt:15-04-2016 from HBL Drigh Colony No.1 Branch Karachi
02	M/s.Serena Enterprises	Rs.4,69,665/-	Rs.9,500/-	P.O # 13136594 dt:15-04-2016 from HBL Delhi Mercantile Society Branch Karachi


4. The bids do not contain any over-writing or cutting.
5. The committee shall examine all the bids as per the qualification / eligibility criteria provided in the bidding document and verify the documents and bid security submitted by the bidders (if required).

The meeting ended with the vote of thanks to and from the chair.


(Feroz Ghani)
D.A.O (Landhi / Korangi)
Member / Secretary


(Saif-ul-Haque)
Additional Director Internal
Audit – KMC Member


(Maqsood Ahmed Shaikh)
Superintending Engineer (KMC)
Member


(Wajid Iqbal Siddiqui)
S.E (Dist. Korangi)
Member


(Fahim Akhter Zaidi)
Director (Design & Estimate)
Convener

NIT No. SPPRA Serial No. 27284

Method and procedure of procurement: Open Competitive Bidding (National/ International Competitive Bidding) (Single Stage-One Envelope)


Description of work: PROVIDING LAYING 12" DIA & 8" DIA RCC PIPES AS PROVIDING SEWERAGE DISPOSAL TO THE RESIDENTS OF THE SECTOR 31-C/1 KDA SOCIETY IN UC # 36 KORANGI DIVISION


Date of Opening: 25-04-2016

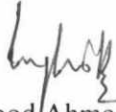
BIDDERS' ELIGIBILITY/ QUALIFICATION REPORT

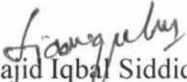
Eligibility/ Qualification Criteria:

S. No.	Eligibility / Qualification Criteria	Bidders' Name	
		M/s. Jawaid & Son	M/s. Serena Enterprises
1.	Registration with PEC (if applicable)	Yes	Yes
2.	NTN	Yes	Yes
3.	Sales Tax Registration (FBR)	N/A	N/A
4.	Registration with Sindh Revenue Board (SRB)	Yes	Yes
	Qualification Criteria:		
5.	Minimum three years' experience of relevant field.	Yes	Yes
6.	Turnover of at least last three years	Yes	Yes
7.	Required Bid Security is attached.	Yes	Yes
8.	Bid is signed, named and stamped by the authorized person of the firm along with Authorization letter.	Yes	Yes
9.	Any other factor deemed to be relevant by the procuring agency subject to provision of Rule-44	N/A	N/A
10.	Qualified/ disqualified	Qualified	Qualified


(Feroz Ghani)
D.A.O (Landhi / Korangi)
Member / Secretary


(Saif-ul-Haque)
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Member


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Director (Design & Estimate)
Convener



KARACHI WATER & SEWERAGE BOARD

HUMAN RESOURCES DEVELOPMENT AND ADMINISTRATION DEPARTMENT
PHONE NO. 021 - 99231464 - 021 - 99231463

No. KW&SB/SR. DIR./HRD&A/397

Dated: 14th April 2016

OFFICE ORDER

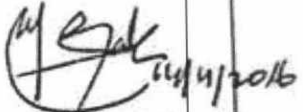
The Procurement Committee-I is re-constituted as per Rule-07 of Sindh Public Procurement Rules-2010, for performing the functions prescribed in Rule-08 of Rules ibid for the works for which evaluation report required to be hoisted on Sindh Public Procurement Authority as under:

Sr. No.	Nominee	Position in P.C.
1.	Director Design & Estimate	Convener / Chairman
2.	Superintending Engineer (Concerned)	Member
3.	Representative of D.G. (TS), KMC	Member
4.	Representative of Finance Advisor, KMC	Member
5.	A.O. / D.A.O. / A.A.O. (Concerned)	Member/Secretary

The office of the Director Design shall be headquarter for Procurement Committee-I.

The Concerned Superintending Engineer shall maintain the record of Procurement proceedings as required under Rule-9 of SPPRA-2010.

This issues on the recommendation of Chief Engineer (IPD)/D.M.D (Planning) KW&SB and with the approval of Managing Director, KW&SB vide para 5/N.


SR. DIRECTOR (HR)
KW&SB

DISTRIBUTION

1. Dy. Managing Director (TS) /C.E. (BT&D)/C.E. (WTM) KW&SB
2. Dy. Managing Director (Planning) / C.E. (IPD) KW&SB
3. Chief Engineer (W/S) KW&SB
4. Director Design & Estimate/Convener / Chairman Committee
5. All Members of the Committee.
6. Sr. Director (Finance) KW&SB
7. Director (IT) KW&SB
8. Director (I&C) M.D Sectt: KW&SB
9. Staff Officer to Vice Chairman, KW&SB
10. AD (LFA) KW&SB
11. AO (ESTT) KW&SB
12. AO (Budget) KW&SB
13. IAO-II KW&SB
14. Office Copy.
15. Master File.

c.c. to Managing Director, KW&SB

OO-2016