



LYARI DEVELOPMENT AUTHORITY

1ST FLOOR, APOLO CENTRE, ADJACENT TO BEHERIA UNIVERSITY
MAIN DALMIA ROAD, KARACHI. PHONE:021-99240255

Bid Evaluation Report

1. Name of Procuring Agency: **Lyari Development Authority**
- 2.(i) SPPRA web site Tender ID No: **1575218845**
(ii) SPPRA web site Serial No: **23234**
3. Tender Description/Name of work/item: **Consultancy Services for Preparation of Feasibility Report, Preliminary Design, PC-1 Documents, etc. of Hawksbay Elevated Freeway (11.5 Kms) at Karachi**
4. Method of Procurement: **Quality and Cost Based Selection (QCBS) Method**
5. Tender Published: **The News (14-03-2015)**
The Daily Ibrat (14-03-2015)
The Daily Sobh (14-03-2015)
The Daily Express (14-03-2015)
6. Total Bid documents Sold: **Six (6) Nos.**
 - i) **M/s Techno-Consult International**
 - ii) **M/s National Engineering Services Pakistan (Pvt) Limited**
 - iii) **M/s MMP, MM Pakistan (Pvt) Limited**
 - iv) **M/s Exponent Engineering (Pvt) Limited**
 - v) **M/s Osmani & Company (Pvt) Ltd.**
 - vi) **M/s ESS. I. AAR Planning, Engineering & Services Consultant**
7. Total Bids Received: **Two (2) Nos.**
 - i) **M/s National Engineering Services Pakistan (Pvt) Limited**
 - ii) **M/s Osmani & Company (Pvt) Ltd.**
8. Technical Bid Opening date: (if applicable) **07 April 2015**
9. No. of Bid technically qualified (if applicable): **Two (2) Nos.**
 - i) **M/s National Engineering Services Pakistan (Pvt) Limited**
 - ii) **M/s Osmani & Company (Pvt) Ltd.**
10. Bid(s) Rejected: **None**

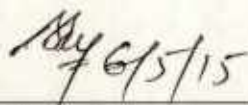
12. Bid Evaluation Report:

S No	Name of Firm or Bidder	Cost offered by the Bidder	Ranking in terms of cost	Comparison with Estimated cost	Reasons for acceptance/rejection	Remarks
0	1	2	3	4	5	6
1.	M/s Osmani & Company (Pvt) Ltd.	<p>Stage 1: Rs.28,255,000 + SSTS Rs.4,238,250 = Rs.32,493,250</p> <p>Stage 2: 1.435% of the cost of works + SSTS (0.215%) = 1.65% of the cost of works (subject to approval of PC-1)</p>	First Lowest	7.5% below the estimated cost of Rs. 35.1 M	Gained highest combined score in QCBS	Selected Consultants
2.	M/s National Engineering Service Pakistan (Pvt) Ltd.	<p>Stage 1: Rs.32,802,500 + SSTS Rs.4,875,375 = Rs.37,722,875</p> <p>Stage 2: 2.65% of the cost of works + SSTS (0.40%) = 3.05% of the cost of works (subject to approval of PC-1)</p>	Second Lowest	7.5% above the estimated cost of Rs. 35.1 M	Second highest combined score in QCBS	

Signatures of the Members of Consultant Selection Committee.



Mr. Abdul Aziz Memon
Superintending Engineer, LDA
(Chairman)



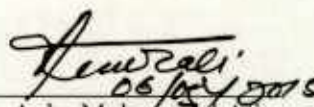
Mr. Sikandar Ali Shaikh
T&C Section / P&D
Department GOS
(Member)



Dr. Aijaz Alam
Deputy Secretary (Dev-1)
Finance Department, GOS
(Member)



Mr. Ali Abbas



Mr. Agha Mohammad Ali
Executive Engineer, LDA



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1ST FLOOR, APOLO CENTRE, ADJACENT TO BEHERIA UNIVERSITY
MAIN DALMIA ROAD, KARACHI. PHONE:021-99240255

**MINUTES OF THE MEETING OF CONSULTANTS SELECTION COMMITTEE
FOR OPENING OF FINANCIAL PROPOSALS & FINALIZATION OF EVALUATION FOR APPOINTMENT OF
CONSULTANTS FOR
CONSULTANCY SERVICES FOR PREPARATION OF FEASIBILITY REPORT, PRELIMINARY DESIGN, PC-1
DOCUMENTS, ETC. OF HAWKS BAY ELEVATED FREEWAY (11.5 KMS) AT KARACHI**

Date: May 6, 2015

Venue: Office of Lyari Development Authority,
Apolo Centre, PNS Raza, Karachi

Participants:

- | | | |
|-----------------------------|---|--------------------|
| (a) Mr. Abdul Aziz Memon | Superintending Engineer, LDA | (Chairman) |
| (b) Mr. Sikandar Ali Shaikh | T&C Section / P&D Department GOS | (Member) |
| (c) Dr. Ajjaz Alam | Deputy Secretary (Dev-I)
Finance Department, GOS | (Member) |
| (d) Mr. Ali Abbas | Deputy Director (F&A)
Finance Department, LDA | (Member) |
| (e) Mr. Agha Mohammad Ali | Executive Engineer, LDA | (Member/Secretary) |

Consultants Representatives witnessing Financial Bid Opening:

- i) Mr. M. Farooq, Chief Engineer - Representative of M/s National Engineering Services Pakistan
- ii) Mr. Dhani Bux Magsi, Sr. Manager (Business Development) - Representative of M/s Osmani & Co.

(The above representatives of Consultants were present only during the Financial Bid Opening)

1. The Chair welcomed the committee members and informed that after the Technical Proposal Evaluation carried-out in the last meeting of May 4, 2015, both the participating firms i.e. M/s National Engineering Services Pakistan (Pvt.) Ltd. & M/s Osmani & Co. (Pvt.) Ltd. were found Technically Qualified and it was decided that the financial proposals of both the firms will be opened on May 6, 2015 for which necessary letters were also issued to both the firms. Today, the Financial Proposals of both the firms will be opened and the rates quoted by them will be announced publically as per the requirements of SPPRA Rules. Thereafter, the Financial Proposal Evaluation as well as finalization of Combined Score of Technical & Financial proposals will be done to conclude the evaluation process.
2. Thereafter, the representatives of both the firms were called and their Financial Proposals were opened in their presence.
3. The Financial Proposal opening statement as recorded and signed by the Consultants Selection Committee as well as representatives of both the firms is attached at Annexure "A".
4. The Financial proposals status is as follows:



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1ST FLOOR, APOLO CENTRE, ADJACENT TO BEHERIA UNIVERSITY

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S. No.	Name of Bidder	Stage 1 – Feasibility Stage LS Fees	Sind Sales Tax on Services	Total for Stage 1 Works
1	National Engineering Services Pakistan (Pvt.) Ltd.	Rs. 32,502,500	Rs. 4,875,375	Rs. 37,377,875
2	Osmani & Co. (Pvt.) Ltd.	Rs. 28,255,000	Rs. 4,238,250	Rs. 32,493,250

M/s National Engineering Services Pakistan (Pvt.) Ltd.'s representative noted on the Financial Proposal Opening Sheet that their quoted fees are exclusive of the SBR Tax.

- b. Stage 2 Works i.e. Execution Stage (subject to approval of PC-1 to be prepared in Stage 1 Works) - To be quoted on % of Cost basis:

S. No.	Name of Consultant	Pre-qualification of Contractors	Assistance in bidding process, preparation of evaluation report & assistance in finalization of contract with the successful bidder	Vetting of Designs	Detailed resident supervision of works	Total for Stage 2 Works
1.	National Engineering Services Pakistan (Pvt.) Ltd.	0.10%	0.20%	1.00%	1.35%	2.65%
2.	Osmani & Co. (Pvt.) Ltd.	0.01%	0.05%	0.13%	1.25%	1.435%

5. The Financial Proposals of both the consultants were reviewed in light of Clause 19.2 of the Instructions to Consultants (Page 14) of RFP to check and correct any computational errors. One computational error was found in the Financial proposal of M/s National Engineering Services Pakistan wherein in the Direct (Non-Salary) costs (during Feasibility Study, Preliminary Design, etc. Phase), in Item 4 – transport Vehicles (Rentals), the following was corrected:

As given in the Financial proposal:

S. No.	Nomenclature	Unit	Quantity	Unit price	Total Amount
4	Transport Vehicles (Rentals) 2 Nos. 1300cc for 5 Months @ Rs. 150,000 per month inclusive of Driver & POL	No.	2 x 5	150,000	1,200,000

As corrected by CSC in the Financial proposal

S. No.	Nomenclature	Unit	Quantity	Unit price	Total Amount
4	Transport Vehicles (Rentals) 2 Nos. 1300cc for 5 Months @ Rs. 150,000 per month inclusive of Driver & POL	No.	2 x 5	150,000	1,500,000

The above correction resulted in the corrected price of the Financial Proposal of M/s national Engineering Services Pakistan (Pvt.) Ltd. for Stage 1 works as Rs. 32,802, 500/- excluding the Sindh Sales tax on Services.



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7. The Technical Score of the two participants as finalized and approved as per the evaluation criteria given in the RFP, during the last meeting of CSC was as follows:
- M/s National Engineering Services Pakistan (Pvt.) Ltd. - 75.5
 - M/s Osmani & Co. (Pvt.) Ltd. - 88.0
8. For Financial Score, the basis for evaluation was kept as:
- For Stage 1 Works - Lump Sum
 - For Stage 2 Works - % of Cost Basis with assumed Cost of work mentioned as Rs. 5,000 M in the RFP for evaluating the Stage 2 Fees.
9. Based on the above, the Overall Financial proposals Costs / Scores of both the participants comes as follows:

Row No.	Item of Works	M/s National Engineering Services Pakistan (Pvt.) Ltd.	M/s Osmani & Co. (Pvt.) Ltd.
1	STAGE 1 WORKS		
2	Lump Sum Fees	Rs. 32,802,500	Rs. 28,255,000
3	Sindh Sales Tax on Services @ 15%	Rs. 4,920,375	Rs. 4,238,250
4	Total LS Fees including Sindh Sales Tax on Services	Rs. 37,722,875	Rs. 32,493,250
5	STAGE 2 WORKS		
6	Pre-qualification of Contractors	0.100%	0.010%
7	Assistance in bidding process, preparation of evaluation report & assistance in finalization of contract with the successful bidder	0.200%	0.050%
8	Vetting of Designs	1.000%	0.125%
9	Detailed resident supervision of works	1.350%	1.250%
10	Total for Stage 2 Works	2.650%	1.435%
11	Assessed Amount for Evaluation Purposes assuming Rs. 5000 M as project cost as mentioned in RFP for assessment purposes	Rs. 132,500,000	Rs. 71,750,000
12	Sindh Sales Tax on Services @ 15%	Rs. 19,875,000	Rs. 10,762,500
13	Total Assessed Cost for Stage 2 Works based on assumed Project Cost of Rs. 5000 M i/c Sindh Sales Tax on Services	Rs. 152,375,000	Rs. 82,512,500
14	Total Cost for Evaluation Purposes	Rs. 190,097,875	Rs. 115,005,750
15	As per Clause 19.4 of RFP (Page 23) Sf (Financial Proposal Score) = 100 x Fm / F where	100 x 115.006 / 190.098	100 x 115.006 / 115.006



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10. The final combined score as per Clause 19.4 (iii) of the Data Sheet of RFP (Page 24) (modified in the Addendum to the Bidding Documents) is as follows;

Formula; $CS = 0.6 \times St + 0.4 \times Sf$

i) M/s National Engineering Services Pakistan (Pvt.) Ltd.
 $= 0.6 \times 75.5 + 0.4 \times 60.5 = 45.3 + 24.2 = 69.5$

ii) M/s Osmani & Co. (Pvt.) Ltd.
 $= 0.6 \times 88.0 + 0.4 \times 100 = 52.8 + 40 = 92.8$

11. For award of works, SPPRA Rule 72 (3) says:

“(3) **Quality and Cost Based Selection Method** - This method shall be used only where;

- the Terms of Reference are well-defined and Quality is of prime consideration, while cost is a secondary consideration;
- the firm which attains the highest combined weighted technical and financial score according to the criteria mentioned in the bidding documents shall be selected.”

12. Based on above conclusion, the Consultants Selection Committee approved the above evaluation and recommended the award of subject work to M/s Osmani & Co. (Pvt.) Ltd., who have attained the highest Combined Score and whose Financial Proposal is incidentally the lowest in competition also, on the following rates:

- For Stage 1 Works: Lump Sum Rs. 28,255,000 + Sindh Sales Tax on Services i.e. Rs. 4,238,250 totaling to Rs. 32,493,250/- inclusive of Sindh Sales Tax on Services
- For Stage 2 Works: 1.435% of the Cost of Works + Sindh Sales Tax on Services @ 15% of the Fee. (Subject to Approval of PC-1)

There being no other point, the meeting was concluded with thanks to and from the chair.

Mr. Abdul Aziz Memon
(Chairman)

Consultants Selection Committee
Superintending Engineer, LDA

Member/Secretary
(Executive Engineer)

Lyari Development Authority

Dr. Aijaz Alam
(Member)

Consultants Selection Committee
Deputy Secretary (Dev-I)
Finance Department, GoS



LYARI DEVELOPMENT AUTHORITY
OFFICE OF THE EXECUTIVE ENGINEER DIV-II
1ST FLOOR, APOLO CENTRE, ADJECENT TO BEHERIA UNIVERSITY
MAIN DALMIA ROAD, Karachi. Phone: 021-99240255

No. EE/HBD-II/LDA/2015/80

Date: 02-06-2015

The Deputy Director, (ENF-1)
SPPRA
Karachi.

Attention: Mr. Imran Razzak

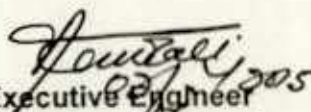
Subject: RFP FOR "CONSULTANCY SERVICES FOR PREPARATION OF
FEASIBILITY REPORT, PRELIMINARY DESIGN, PC-1 DOCUMENTS,
ETC. OF HAWKS BAY ELEVATED FREEWAY (11.5 KMS) AT KARACHI."

Refuse your letter No: DER (ENF-1)/0526/SPPRA/34-1(LDA)/14-15/8844, Karachi,
dated: 22nd may, 2015

Please find enclosed herewith the following documents as desired by you in
your above referred letter.

- (I) Bid Evolution report duly signed by members of Consultant Selection Committee in original.
- (II) Minutes of the meeting of Consultant Selection Committee held on 6th may, 2015 for opening of Financial Proposals and Finalization of evolution for appointment of Consultant for Consultancy Services for Preparation of Feasibility report, Preliminary Design, PC-1 documents, etc. of Hawksbay Elevated Freeway (11.5 KMS) Karachi.
- (III) Photocopy of Technical Evolution Report.

Kindly hoist the above mention documents on SPPRA website to complete the process at earliest.


Executive Engineer
Hawksbay Division-II
Lyari Development Authority

Copy to:

- The Secretary Local Govt. Deptt, GoS.
- The Chief Engineer, LDA
- The Superintendent Engineer, LDA
- The Staff officer of MD, SPPRA.

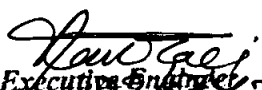
SINDH PUBLIC PROCUREMENT REGULATORY AUTHORITY

CONTRACT EVALUATION FORM

1	NAME OF THE ORGANIZATION	Lyari Development Authority
2	PROVINCIAL / LOCAL GOVERNMENT / OTHER	Government of Sindh.
3	TITLE OF CONTRACT	Consultancy Service for the Preparation of Feasibility Report, Preliminary Design, PC-I Documents Etc. of Hawksbay Elevated Freeway Karachi.
4	TENDER NO	-
5	BRIEF DESCRIPTION OF CONTRACT	As Above
6	FORUM THAT APPROVED THE SCHEME	PDWP P&D Department, Govt. of Sindh
7	TENDER ESTIMATED VALUE	Rs. 35.10 Million
8	ENGINEERING ESTIMATE (FOR CIVIL WORKS ONLY)	Rs. 35.10 Million
9	ESTIMATED COMPLETION PERIOD	5 Months
10	TENDER OPENED ON (DATE & TIME)	(i) Technical Proposal opening date: 07-04-2015 (3.00 PM) (ii) Financial Proposal opening date: 06-05-2015 (3.00 PM)
11	NUMBER OF TENDER DOCUMENTS SOLD (ATTACH LIST)	06 Nos Sold
12	NUMBER OF BIDS RECEIVED	02 Nos
13	NUMBER OF BIDDERS PRESENT AT THE TIME OF OPENING	02 Nos
14	BID EVALUATION REPORT (ATTACH A COPY)	Copy Attached
15	NAME & ADDRESS OF THE SUCCESSFUL BIDDER	M/S OSMANI & COMPANY (PVT.) LTD. 245/2-K, Block-6, PECHS, Karachi 021-4546541

16	CONTRACT AWARD PRICE	<p>a) <u>For feasibility Stage: 1</u> Fees L.S Rs. 28,255,000/-</p> <p>b) <u>For Execution Stage: 2 % of cost(to start subject to approval of PC-I):</u></p> <p>(i) <u>Pre-Qualification of Contrators:</u> Fees L.S 0.010% of the Project Cost</p> <p>(ii) <u>Assistance in Bidding Process, Preparation of Eevaluation Report & Assistance in finalization of contract with the succssfull bidder:</u> Fees L.S 0.050% of the Project Cost</p> <p>(iii) <u>Vetting & Designs:</u> Fees L.S 0.125% of the Project Cost</p> <p>(iv) <u>Detail Resident Supervision of Works:</u> Fees L.S 0.250% of the Project Cost</p>
17	RANKING OF SUCCESSFUL BIDDER IN EVALUATION REPORT (i.e 1 st , 2 nd , EVALUATED BiD)	1st Lowest Evaluated Bidder
18	METHOD OF PROCUREMENT	Quality & Cost Based Selection Method, 72(3) SPPRA-2010 (Amended-2013)
19	APPROVING AUTHORITY FOR AWARD OF CONTRACT	Director General, LDA
20	WHETHER PROCUREMENT WAS INCLUDED IN ANNUAL PROCUREMENT PLAN	Yes
21	ADVERTISEMENT SPPRA WEBSITE NEWSPAPERS	<p>SPPRA website Serial No: 23234 & SPPRA ID No. 1575218845 www.pprasindh.gov.pk</p> <p>Daily The News, Dated 14-03-2015, The Daily Ibrat Dated 14-03-2015, The Daily Sobh Dated 14-03-2015, The Daily Express Dated: 14-03-2015</p>
22	NATURE OF CONTRACT	Domestic / Local
23	WHETHER QUALIFICATION CRITERIA WAS INCLUDED IN BIDDING DOCUMENTS?	Yes (Copy Enclosed)
24	WHETHER EVALUATION CRITERIA BID WAS INCLUDED IN BIDDING DOCUMENTS?	Yes (Copy Enclosed)

25	WHETHER APPROVAL OF COMPETENT AUTHORITY WAS OBTAINED FOR USING A METHOD OTHER THAN COMPETITIVE BIDDING?	Open Competitive Bidding Method Was Used
26	WAS BID SECURITY OBTAINED FROM ALL THE BIDDERS?	Yes
27	WHETHER THE SUCCESSFUL BID WAS LOWEST EVALUATED BID/BEST EVALUATED BID?	Yes
28	WHETHER THE SUCCESSFUL BIDDER WAS TECHNICALLY COMPLIANT?	Yes
29	WHETHER THE NAMES OF THE BIDDERS AND THEIR QUOTED PRICES WERE READ OUT AT THE TIME OF OPENING OF BIDS?	Yes
30	WHETHER EVALUATION REPORT WAS GIVEN TO BIDDERS BEFORE THE AWARD OF CONTRACT?	Yes (Copy Enclosed)
31	ANY COMPLAINT RECEIVED	No
32	ANY DEVIATION FROM SPECIFICATIONS GIVEN IN THE TENDER NOTICE/DOCUMENTS	No
33	WAS THE EXTENSION MADE IN RESPONSE TIME?	No
34	ANY DEVIATION FROM QUALIFICATION CRITERIA	No
35	WAS IT ASSURED BY THE PROCURING AGENCY THAT THE SELECTED FIRM IS NOT BLACK LISTED?	Yes
36	WAS A VISIT MADE BY ANY OFFICER/OFFICIAL OF THE PROCURING AGENCY TO THE SUPPLIERS PREMISES IN CONNECTION WITH THE PROCUREMENT? DETAILS TO BE ASCERTAINED REGARDING FINANCES OF VISIT IF ABROAD	No
37	WERE PROPER SAFEGUARD PROVIDED ON MOBILIZATION ADVANCE PAYMENT IN THE CONTRACT (BANK GUARANTEE ETC)	On Submission of Pay Order from Schedule Bank of Pakistan.

38	SPECIAL CONDITIONS IF ANY	No
39	DATE OF AWARD OF CONTRACT	27-07-2015
40	SIGNATURE & OFFICIAL STAMP OF AUTHORIZED OFFICER	 Executive Engineer Hawke's Bay Division - 1 27/07/2015 Lyard Development Authority
FOR OFFICE USE ONLY		

LIST OF CONSULTANTS PARTICIPANTS

TENDER: CONSULTANCY SERVICES FOR PREPARATION OF FEASIBILITY REPORT, PRELIMINARY DESIGN, PC-I DOCUMENT ETC. OF HAWKS BAY ELEVATED FREEWAY, KARACHI.

DATE OF OPENING:

- 1) Technical Proposals Opening Date: 07-04-2015

Sr. No:

Name of Participants

1. M/s National Engineering Service Pakistan Private Limited
2. M/s Osmani & Company Private Limited

- 2) Financial Proposals Opening Date: 06-05-2015

Sr. No:

Name of Participants

3. M/s National Engineering Service Pakistan Private Limited
4. M/s Osmani & Company Private Limited

Handwritten signature
29/07/2015
Secretary
Government of Sindh
Karachi

OFFICE COPY



LYARI DEVELOPMENT AUTHORITY
OFFICE OF THE EXECUTIVE ENGINEER HB DIV-II
1ST FLOOR, APOLO CENTRE, ADJECENT TO BEHERIA UNIVERSITY
MAIN DALMIA ROAD, Karachi. Phone: 021-99240255

No. EE/HBD-II/LDA/2015/66

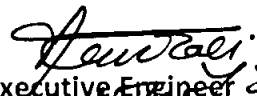
Date: 15-05-2015

The Director (CB)

Barrack No. 08, Sindh Secretariat No. 04-A,
Sindh Public Procurement Regulatory Authority,
Court Road, Karachi

SUBJECT: BID EVALUATION REPORT OF CONSULTANCY SERVICES FOR PREPARATION OF FEASIBILITY REPORT, PRELIMINARY DESIGN, PC-I DOCUMENT ETC OF HAWKS BAY ELEVATED FREEWAY, KARACHI.

Please find enclosed herewith Bid Evaluation Report of above subject work, original signed by Consultant Selection Committee (CSC) and copy of Consultant Selection Committee (CSC) notification for hoisting on SPRRA Website under Rule-45 for captioned subject at your earliest.

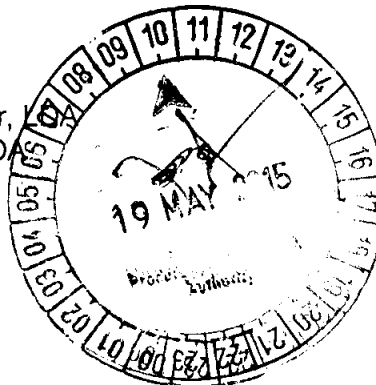

Executive Engineer
15/05/2015
Hawksbay Division-II, LDA

Enclosed:

- Bid Evaluation Report

Copy to:

1. Chief Engineer, LDA
2. Superintending Engineer,
3. P.S Director General, LD





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- 2.(i) SPPRA web site Tender ID No: **1575218845**
(ii) SPPRA web site Serial No: **23234**
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 - vi) **M/s ESS. I. AAR Planning, Engineering & Services Consultant**
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 - ii) **M/s Osmani & Company (Pvt) Ltd.**
10. Bid(s) Rejected: **None**
11. Financial Bid Opening date: **06 May 2015**

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06/05/2015

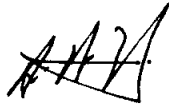
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6/5/15

12. Bid Evaluation Report:

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		Stage 2: 2.65% of the cost of works + SSTS (0.40%) = 3.05% of the cost of works (subject to approval of PC-1)				

Signatures of the Members of Consultant Selection Committee.



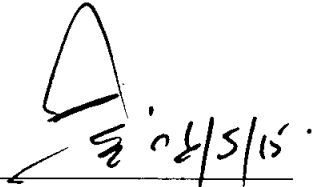
Superintending Engineer, LDA
(Chairman)

06/05/15

Abdul T&C Section / P&D
Department GOS
(Member)



Deputy Secretary (Dev-I)
Finance Department, GOS
(Member)



Deputy Director (F&A)
Finance Department, LDA
(Member)

06/05/2015

Executive Engineer, LDA
(Member/Secretary)



No. EE/HBD-II/LDA/2015/86

Date: 15-06-2015

M/S: Osmani & Company (Pvt.) Ltd.
245/2-K, Block-06, PECHS, Karachi.
Phone No: 021-34546541

ACCEPTANCE LETTER

SUBJECT: CONSULTANCY SERVICES FOR PREPARATION OF FEASIBILITY REPORT, PRELIMINARY DESIGN, PC-I DOCUMENT ETC. OF HAWKS BAY ELEVATED FREEWAY, KARACHI.

I am directed to inform that Competent Authority has been pleased to accept your quoted bid for Rs. 3,24,93,250/- (Rupees Three Crore, Twenty Four Lac, Ninety Three Thousand, Two Hundred & Fifty only) including Sindh Sales Tax on services @ 15% amounting to Rs. 42,38,250/- (Rupees Fourty Two Lac, Thirty Eight Thousand, Two Hundred & Fifty only).

You are therefore requested to furnish the following documents for execution of contract agreement:

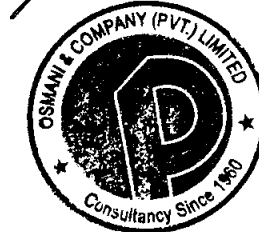
1. Stamp paper (Non Judicial) of Rs. 97,500/- (Rupees Ninety Seven Thousand & Five Hundred Only) being 0.3% of quoted amount of Rs. 3,24,93,250/- (Rupees Three Crore, Twenty Four Lac, Ninety Three Thousand, Two Hundred & Fifty only)
2. Performance Security of an amount equal to 5% of the total contract price in the form of Pay Order, Demand Daft or Bank Guarantee from any scheduled bank of Pakistan as mentioned in clause 42.2 Performance Security, Section-2, and Instructions to consultants Data Sheet of the Technical Proposal documents.
3. Income Tax clearance certificate.
4. Professional tax Certificate.
5. Integrity pact as per SPPRA Rule 2010 (Amended-2013).
6. NIC of proprietor of Firm with complete current mailing address.
7. Power of Attorney Rs.100/- stamp paper from the consultant to the person authorized to sign the contract agreement & coordinate with LDA along with CNIC copy.

Copy to:

1. The Director (F&A), LDA
2. The Chief Engineer, LDA
3. The Superintending Engineer, LDA
4. PS to Director General, LDA

Lawal
Executive Engineer
15/06/2015
Hawksbay Division-II, LDA

Lawal
Executive Engineer
Hawksbay Division-II
Lyari Development Authority





OFFICE OF THE EXECUTIVE ENGINEER
LYARI DEVELOPMENT AUTHORITY
HAWKSBAW DIVISION-II

1ST FLOOR, APOLO CENTRE, ADJECENT TO BEHERIA UNIVERSITY
MAIN DALMIA ROAD, Karachi. Phone: 021-99240255

NO: EE/HBD-II/LDA/2015/103

Date: 27-07-2015

M/s Osmani & Company (Pvt.) Ltd.
245/2-K, Block-6, P.E.C.H.S,
KARACHI.

Letter of Commencement

SUBJECT: CONSULTANCY SERVICES FOR PREPARATION OF FEASIBILITY REPORT, PRELIMINARY DESIGN, PC-I DOCUMENT ETC. OF HAWKSBAW ELEVATED FREEWAY, KARACHI.

With reference to the letter of acceptance for the above subject work for feasibility stage: 1 amounting to Rs. 3,24,93,250/- (Rupees Three Crore, Twenty Four Lac, Ninety Three Thousand, Two Hundred & Fifty only) including Sindh Sales Tax on services @ 15% amounting to Rs. 42,38,250/- (Rupees Fourty Two Lac, Thirty Eight Thousand, Two Hundred & Fifty only) issued vide this office letter No. No. EE/HBD-II/LDA/2015/86 Dated: 15-06-2015.

You are requested to make immediate arrangement to start the work within Fourteen (14) days from the date of issue of this letter and complete the work within the stipulated period for completion of work (05) five months. The time allowed for completion of work shall be considered as the essence of contract.

Please note the work should be carried out strictly in accordance with the drawing, design, specifications, terms & condition agreed to as per contract agreement of above subject work. In this connection, Please get in touch with the Executive Engineer, Hawksbay Division-II, Lyari Development Authority and Engineering staff of this division.

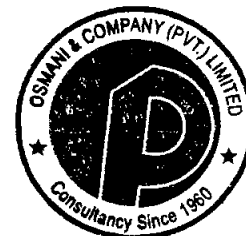
In case you failed, to commence the work within fourteen (14) days from the date of issue of this letter, action under the relevant clauses of this contract agreements shall be initiated against you.

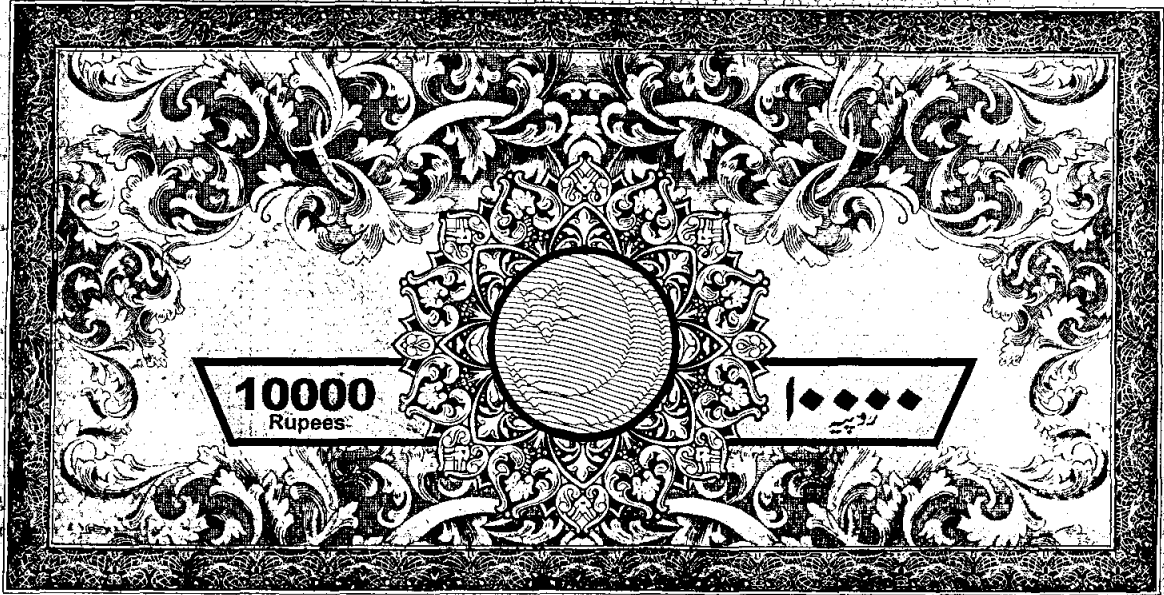
Latif
Executive Engineer
27/07/2015
Hawksbay Division-II, LDA

Copy to:

1. The Chief Engineer, LDA
2. The Director (F&A), LDA
3. The Superintending Engineer, LDA
4. The P.S to Director General, LDA

Latif
Executive Engineer
27/07/2015
Hawksbay Division-II
Lyari Development Authority





IP OFFICE CITY COURT, KARACHI

id to Osmani & Company
Company Card No Private & Limited
S.R. No 30 dated 22/6/2015
if of chaitan No: 55 Dt. 22/6/2015
purpose of 30 Dated 22/6/2015

[Signature]
22/6/15
Off. Vendor

**CONTRACT AGREEMENT
FOR
CONSULTANCY SERVICE FOR PREPARATION OF
FEASIBILITY REPORT, PRELIMINARY DESIGN, PC-1
DOCUMENT ETC OF HAWKS BAY ELEVATED FREEWAY,
KARACHI.**

THIS CONTRACT ("Contract") for Consultancy Service for Preparation of Feasibility Report, Preliminary Design, PC-1 Document etc of Hawksbay Elevated Freeway, Karachi, is entered into this July 27, 2015 by and between **Lyari Development Authority ("the PA")** having its principal place of business at 1st floor, Apolo Centre, Adjacent to Beheria University, Main Dalmia Road, Karachi, Pakistan; and **M/s Osmani & Company (Pvt) Ltd. Consulting Engineers ("the Consultants")** having its principal office located at 245/2K, Block-6, PECHS, Karachi.

WHEREAS, the PA wishes to have the Consultant performing the services hereinafter referred to, and

WHEREAS, the Consultant is willing to perform these services,

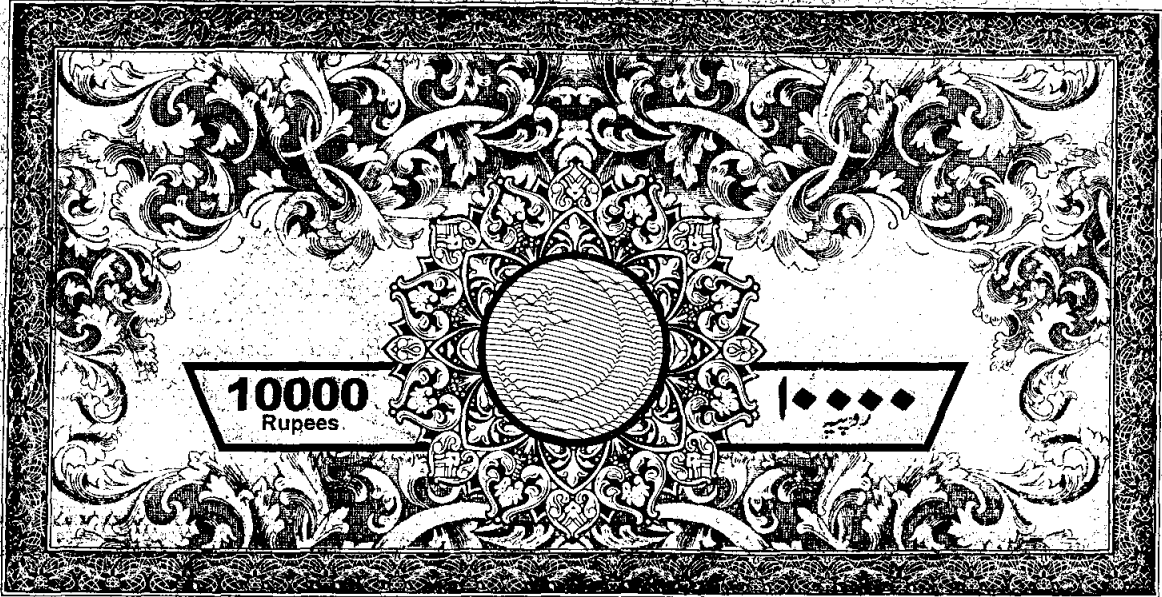
NOW THEREFORE THE PARTIES hereby agree as follows:-

- 1. **Services** (i) The Consultant shall perform the services specified in Annex A, "Terms of Reference and Scope of Services,"

[Signature]
Executive Engineer
Hawksbay Division-II
Lyari Development Authority
27/7/2015



[Signature]
27/7/2015



OFFICE CITY COURT, KARACHI

to Osmani & Company
 Company Card No. Private Limited
 S.R. No. 30 dated 22/6/2015
 of character No. 55 Dt. 22/6/2015
 copies of 30 Dated 22/6/2015

[Signature]
 22/6/15
 Sr. Office Vendor

which is made an integral part of this Contract ("the Services").

- (ii) The Consultant shall provide the reports listed in Annex B, "Consultant's Reporting Obligations," within the time periods listed in such Annex, and the personnel listed in Annex C, "Cost Estimate of Services, List of Personnel and Schedule of Rates" to perform the Services.

2. Term

The Consultant shall perform the Services during the period commencing **July 27, 2015** and will continue as follows:

- i) For Feasibility phase: Till **December 26, 2015** or any other period as may be subsequently agreed by the parties in writing.
- ii) For execution phase: As per execution plan approved by the Client after approval of PC-1 of the scheme.

3. Payment

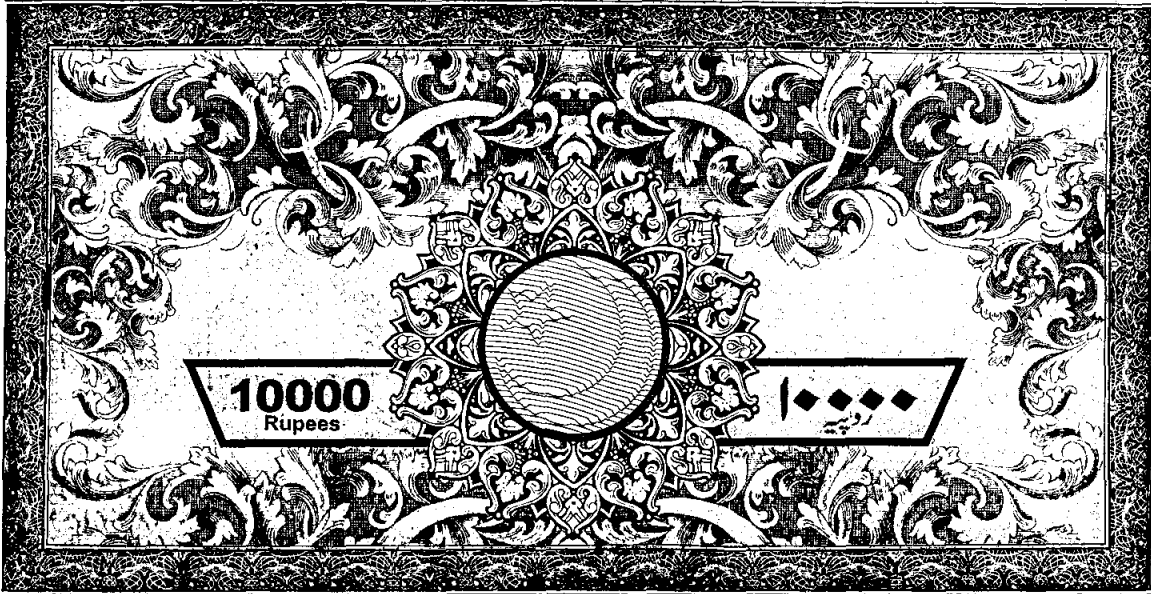
A. Ceiling

For Services rendered pursuant to Annex A. the PA shall pay the Consultant an amount not to exceed:

[Signature]
 Executive Engineer
 Hawksbay Division-II
 Lyari Development Authority



[Signature]
 22/7/2015



MP OFFICE CITY COURT, KARACHI

ed to Osmani & Company
 Company Card No. Private Limited
 D.S. No. 30 dated 22/6/2015
 Allocation No: 55 Dt. 22/6/2015
 purpose of 30 Dated 22/6/2015

[Signature]
 22/6/15
 Office Director

a) for feasibility stage: 1

Fees L.S. Rs.28,255,000/-
 Sindh Sales Tax on Services Rs.4,238,250/-
 Total Rs.32,493,250/-

**b) for execution stage: 2 (%age of cost)
 (to start subject to approval of PC-1):**

i) Pre-qualification of Contractors

Fees L.S. 0.010% of the project cost

**ii) Assistance in bidding process, preparation of
 evaluation report & assistance in finalization of
 contract with the successful bidder**

Fees L.S. 0.050% of the project cost

iii) Vetting of Designs

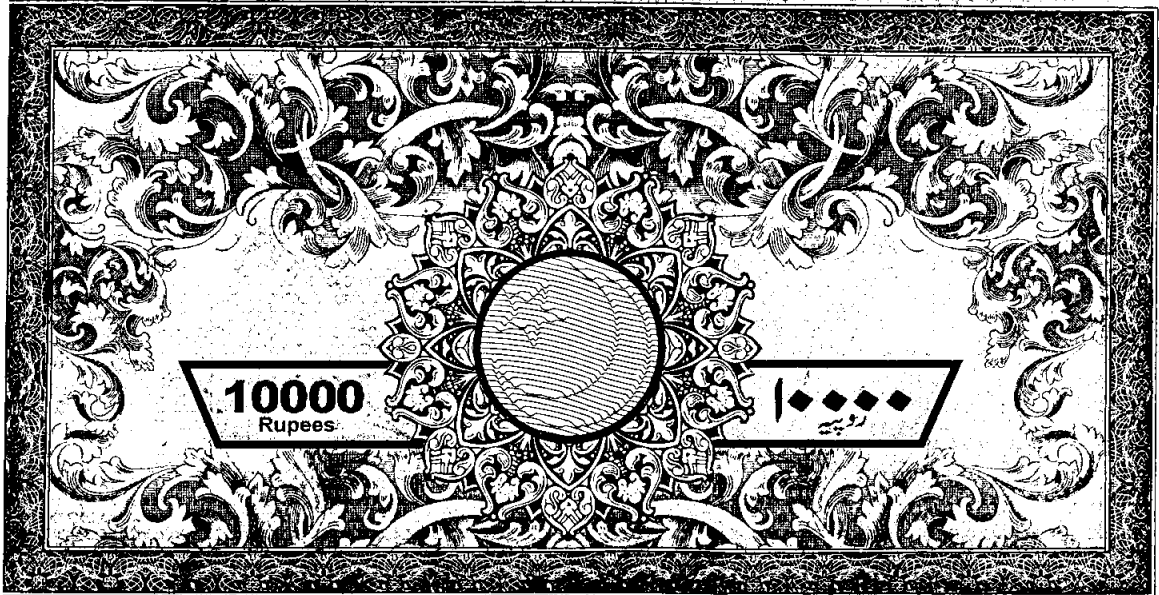
Fees L.S. 0.125% of the project cost

iv) Detail Resident Supervision of works

Fees L.S. 1.250% of the project cost

[Signature]
 Executive Engineer
 Hawabai Division-II
 Lyari Development Authority





OFFICE CITY COURT, KARACHI

To Osmani & Company
pany Card No Private Limited
R. No 30 dated 22/6/2015
of challan No: 55 Dt. 22/6/2015
of 30 Dated 22/6/2015

[Signature]
Office Vendor

Note: The fee (b) above are the Consultants approved fee inclusive of all taxes except Sindh Sales tax on Services which will be charges, if applicable on the project, over and above the quoted fee, as per prevailing rules.

This amount has been established based on the understanding that it includes all of the Consultant's costs and profits as well as any tax obligation that may be imposed on the Consultant.

C. Payment Conditions

Payment shall be made in Pak Rupees, no later than 30 days following submission by the Consultant of invoices in duplicate to the Coordinator designated in paragraph 4.

4. Economic Price Adjustment

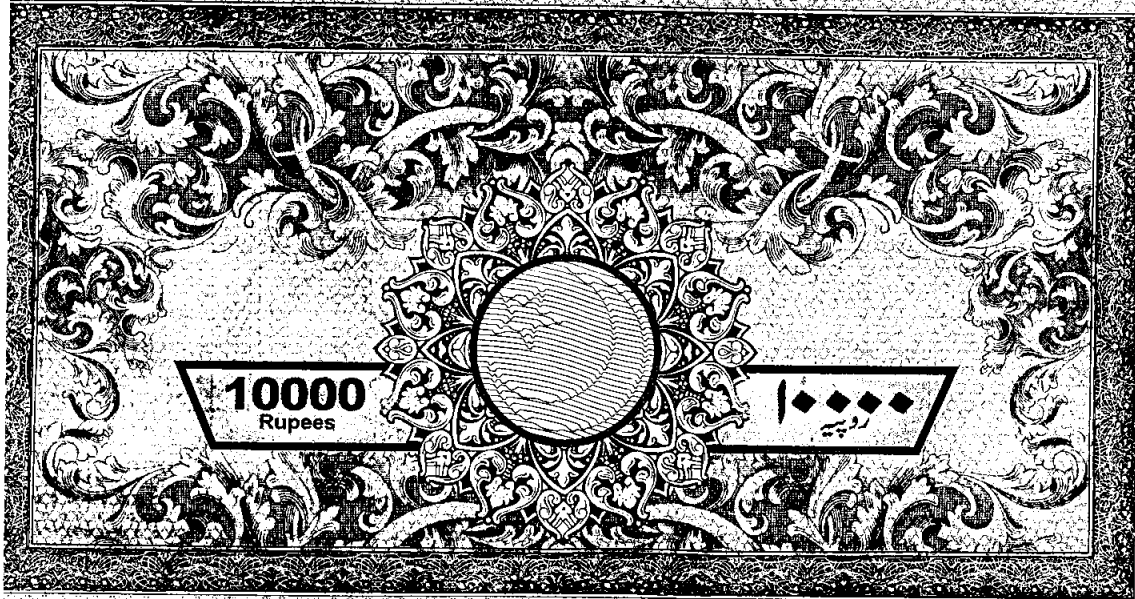
In order to adjust the remuneration for inflation, a price adjustment provision has been included if the contract has duration of more than 18 months or if the inflation is expected to exceed % per annum. The adjustment will be made every 12 months after the date of the

NOT APPLICABLE

[Signature]
Executive Engineer
Hawksbay Division-II
Lyari Development Authority

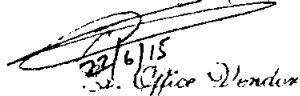


[Signature]
27/7/2015



OFFICE CITY COURT, KARACHI

d to Osmani & Company
 mpany Card No. Private limited
 S.R. No. 30 dated 22/6/2015
 fication No: 55 Dt. 22/6/2015
 rpose of 30 Dated 22/6/2015


 22/6/15
 A. Coordinator

5. Project A. Coordinator
Administration

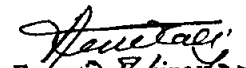
PA designates Executive Engineer, HBD-II, Lyari Development Authority as PA Coordinator; the Coordinator shall be responsible for the coordination of activities under the Contract, for receiving and approving invoices for payment, and for acceptance of the deliverables by the PA.

B. Timesheets


During the course of their work under this Contract the Consultant's employees providing services under this Contract may be required to complete timesheets or any other document used to identify time spent, as instructed by the Coordinator.

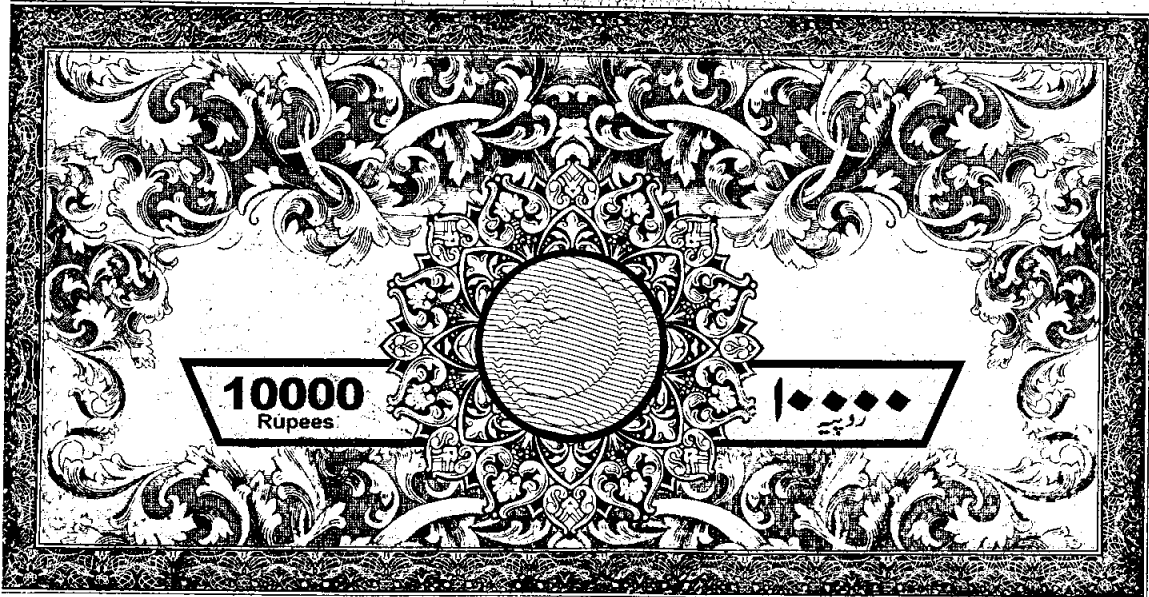
C. Records and Accounts

The Consultant shall keep accurate and systematic records and accounts in respect of the Services, which will clearly identify all charges and expenses. The PA reserves the right to audit, or to nominate a reputable accounting firm to


 Executive Engineer 2015
 Hawksbay Division-II
 Lyari Development Authority




 27/7/2015



OFFICE CITY COURT, KARACHI

to Osman & Company
Company Card No. Perinat Jaminica
...R. No. 30 dated 22/6/2015
of challan No: 55 Dt. 22/6/2015
represent of 30 Dated 22/6/2015

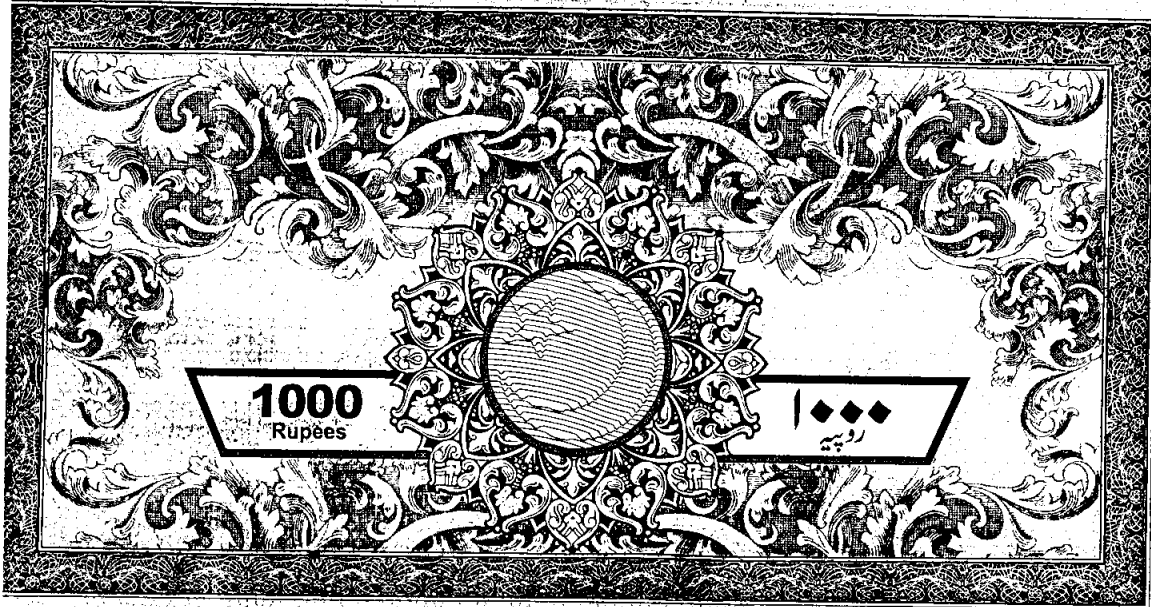
[Signature]
Office Vendor

- 9. **Consultant Not to be Engaged in certain Activities** The Consultant agrees that, during the term of this Contract and after its termination, the Consultants and any entity affiliated with the Consultant, shall be disqualified from providing goods, works or services (other than the Services or any continuation thereof) for any project resulting from or closely related to the Services.
- 10. **Insurance** The Consultant will be responsible for taking out any appropriate insurance coverage for their personnel and equipment's.
- 11. **Assignment** The Consultant shall not assign this Contract or Subcontract any portion thereof it without the PA's prior written consent.
- 12. **Law Governing Contract and Language** The Contract shall be governed by the laws of Islamic Republic of Pakistan or the Provincial Government and the language of the Contract shall be English.

[Signature]
Executive Engineer
Hawksbay Division-II
Lyart Development Authority



[Signature]
22/7/2015



Amjad Arshad Chohan Stamp Vendor

L. No. 27, Seat No 3.

City Govt. Karachi

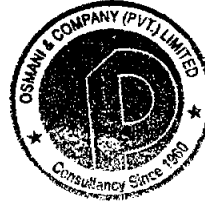
17 JUN 2015

Date: 15/6/15
 TO WITH ADDRESS: ANWAR AHMED Advocate
 Leg: 3155 HC
 JGH TO WITH ADDRESS: _____
 OSE: _____
 (AT) 1000/1
 P VENDOR'S SIGNATURE: *[Signature]*

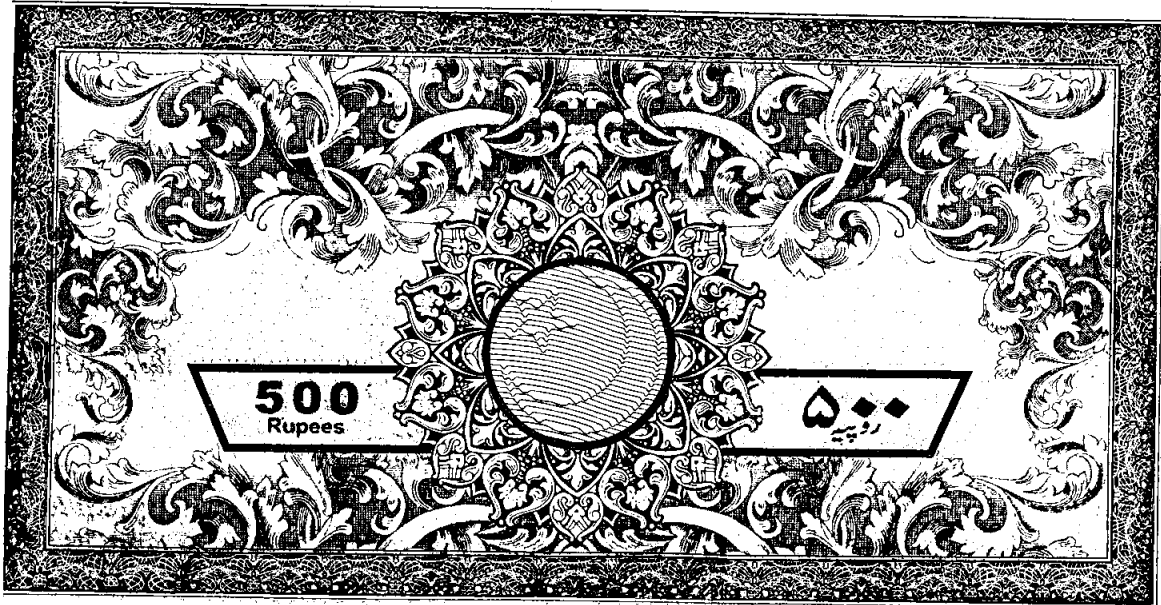
عثمانی اینڈ کمپنی کراچی

**CONTRACT AGREEMENT
 FOR
 CONSULTANCY SERVICE FOR PREPARATION OF
 FEASIBILITY REPORT, PRELIMINARY DESIGN, PC-1
 DOCUMENT ETC OF HAWKS BAY ELEVATED FREEWAY,
 KARACHI.**

[Signature]
 Executive Engineer
 Hawksbay Division-II
 Lyari Development Authority



[Signature]
 27/7/2015



P OFFICE CITY COURT, KARACHI

paid to Osmani & Company
Company Card No. Private Limited
S.S. No. 30 dated 22/6/2015
If of challan No: 55 Dt. 22/6/2015
purpose of 30 Dated 22/6/2015

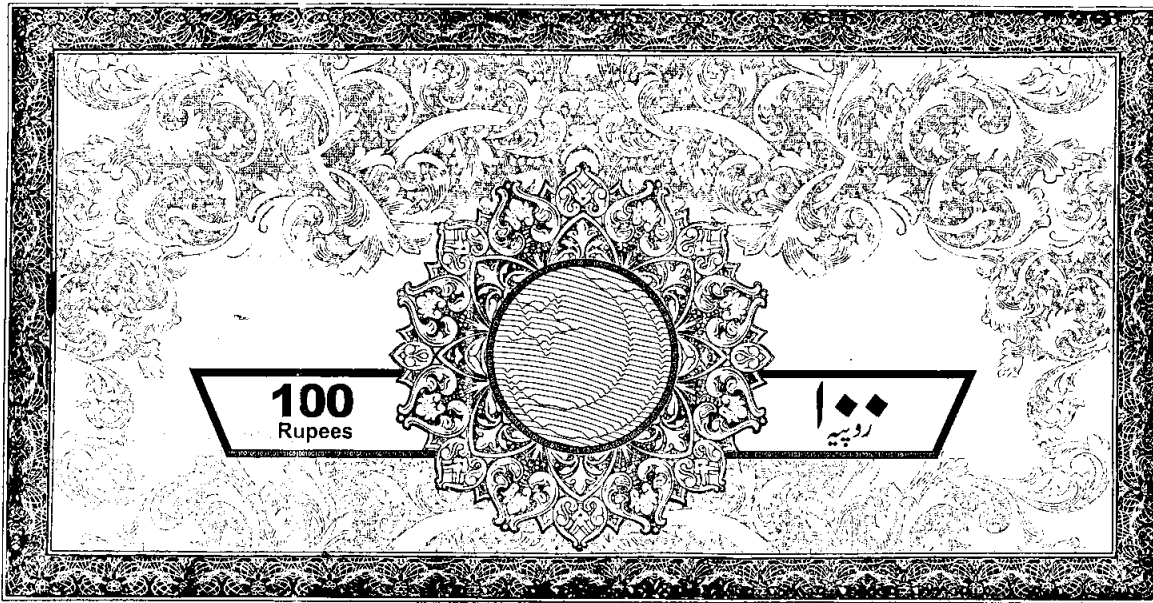
[Signature]
City Office Vendor

**CONTRACT AGREEMENT
FOR
CONSULTANCY SERVICE FOR PREPARATION OF
FEASIBILITY REPORT, PRELIMINARY DESIGN, PC-1
DOCUMENT ETC OF HAWKS BAY ELEVATED FREEWAY,
KARACHI.**

Hawkey
Executive Director
Hawksbay Division-II
Lyari Development Authority



[Signature]
27/7/2015



TAHA SIDDIQUI STAMP VENDOR
 Licence # 115, Seat # 17, Shed "A"
 G-7/1, Saddar, Karachi.

08 JUN 2015

SR NO: 26919 DATE: 08/06/2015
 ISSUED TO: Osmani & Co. (Pvt.) Ltd.
 THROUGH: Integrity Pact

PURPOSE: **DECLARATION OF FEES, COMMISSIONS AND BROKERAGE CHARGES, ETC PAYABLE BY THE SUPPLIERS OF GOODS, SERVICES & WORKS IN CONTRACTS WORTH RS. 10.00 MILLION OR MORE**

STAMP VENDOR SIGNATURE: _____

Contract Number	:		Date	:	
Contract Value	:	Rs.32,493,250/-			
Contract Title	:	Consultancy Service for Preparation of Feasibility Report, Preliminary Design, PC-1 Document etc of Hawksbay Elevated Freeway, Karachi			

M/s Osmani & Co. (Pvt.) Ltd., Consulting Engineering hereby declares that it has not obtained or induced the procurement of any contract, right, interest, privilege or other obligation or benefit from Government of Sindh (GoS) or any administrative subdivision or agency thereof or any other entity owned or controlled by it (GoS) through any corrupt business practice.

Without limiting the generality of the foregoing, M/s Osmani & Co. (Pvt.) Ltd., Consulting Engineering represents and warrants that it has fully declared the brokerage, commission, fees etc, paid or payable to anyone and not given or agreed to give and shall not give or agree to give to anyone within or outside Pakistan either directly or indirectly through any natural or juridical person, including its affiliate, agent, associate, broker, consultant, director, promoter, shareholder, sponsor or as consultation fee or otherwise, with the objective of obtaining or inducing the procurement of a contract, right, interest, privilege or other obligation or benefit, in whatsoever form, from GoS, except that which has been expressly declared pursuant hereto.

M/s Osmani & Co. (Pvt.) Ltd., Consulting Engineering certifies that it has made and will make full disclosure of all agreements and arrangements with all persons in respect of or related to the transaction ' with Gos and has not taken any action or will not take any action to circumvent the above declaration, representation or warranty.

M/s Osmani & Co. (Pvt.) Ltd., Consulting Engineering accepts full responsibility and strict liability for making any false declaration, not making full disclosure, misrepresenting facts or taking any action likely to defeat the purpose of this declaration, representation and warranty. It agrees that any contract, right, interest, privilege or other obligation or benefit obtained or procured as foresaid shall, without prejudice to any other right and remedies available to GoS under any law, contract or other instrument, be voidable at the option of GoS.

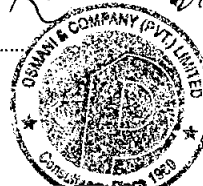
Notwithstanding any rights and remedies exercised by GoS in this regard, M/s Osmani & Co. (Pvt.) Ltd., Consulting Engineering agrees to indemnify GoS for any loss or damage incurred by it on account of its corrupt business practices and further pay compensation to GoS in an amount equivalent to ten times the sum of any commission, gratification, bribe, finder's fee or kickback given by [name of Supplier] as aforesaid for the purpose of obtaining or inducing the procurement of any contract, right, interest, privilege or other obligation or benefit, in whatsoever form, from GoS.

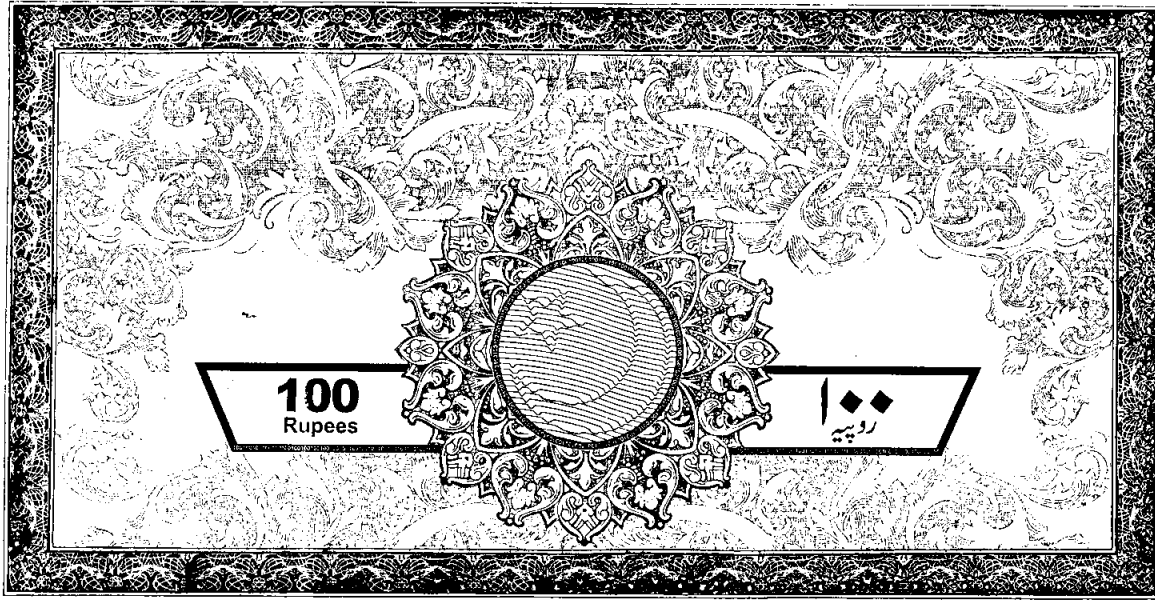
Name of Buyer:
 Lyari Development Authority

Name of Seller/Supplier:
 Osmani & Co. (Pvt.) Ltd.

Signature: *[Signature]*
 Executive Director
 Hawksbay Division
 Lyari Development Authority

Signature: *[Signature]* 27/7/2015
 [Seal]





TAHA SIDDIQUI STAMP VENDOR
Licence # 115, Seat # 17, Shed "A"
City Courts, Karachi.

08 JUN 2015

Sr. No. 26918 DATE: Osmani & Company
ISSUED TO WITH ADDRESS OF: Osmani & Company
THROUGH WITH ADDRESS OF: _____
PURPOSE: _____
VALUE RS. _____ ATTACHED: _____
STAMP VENDOR SIGNATURE: _____

POWER OF ATTORNEY

**DETAILED DESIGN AND CONSTRUCTION SUPERVISION OF GREATER KARACHI
BULK WATER SUPPLY SCHEME K-IV, PHASE-I, 260 MGD**

We hereby authorize our representative Lt. Col. (Rtd) Ajmal Rasheed, Executive Director to sign the Consultancy Contract Agreement and Coordinate with Lyari Development Authority (LDA) on behalf of Osmani & Company (Pvt) Ltd.

The specimen signature of Lt. Col. (Rtd) Ajmal Rasheed, Executive Director appears below.

Ajmal Rasheed
27/7/2015

Specimen Signature of
Lt. Col. (Rtd) Ajmal Rasheed
CNIC No.41303-0804761-5
(copy attached)

Asim I. Osmani
(Asim I. Osmani)

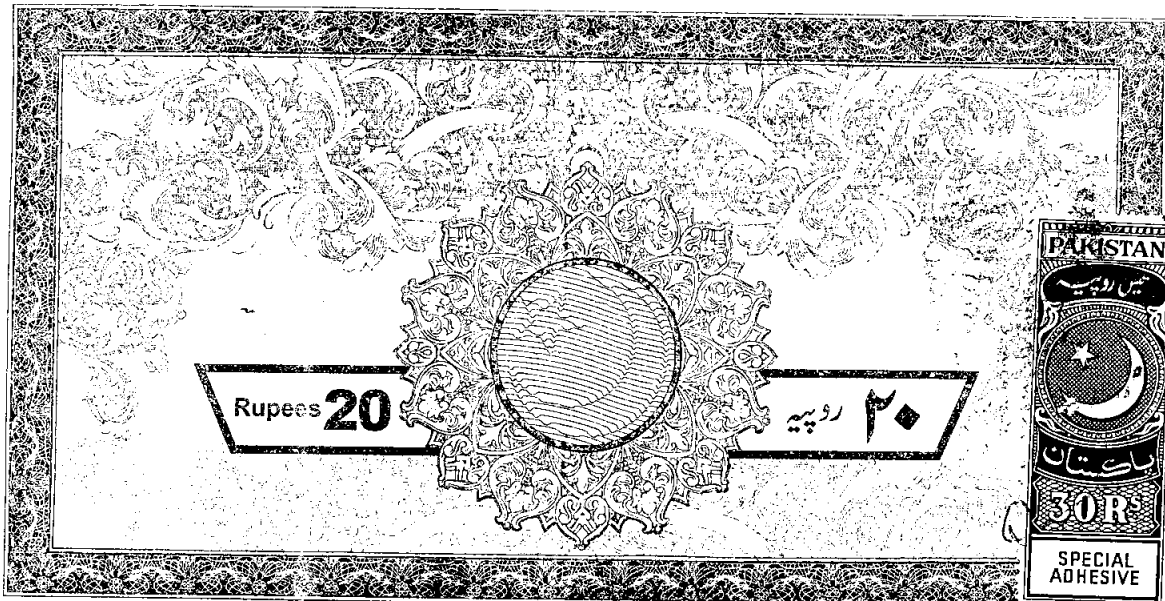
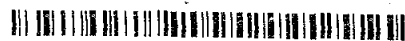
Osmani & Company (Pvt) Ltd.



Ahmed Ali
Executive Director
Hawksbay Division-II
Lyari Development Authority

Ahmed Ali
27/7/2015





SHAHIN SALEEM Stamp Vendor
Licence No. 66, Shop No. 3, Karim Plaza
Gulshan-e-Iqbal Block-14, Karachi
S.NO. DATE
Issued To With No.
Through With No.
Purpose
Value RS
Stamp Vendor's Signature

04 MAR 2015

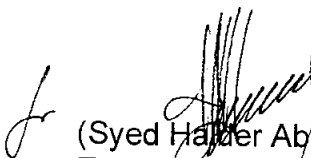
OFFICE SUPERINTENDERS
Stamp Office, City Court
Karachi

UNDERTAKING / AFFIDAVIT

04 MAR 2015

This is hereby solemnly declared and stated that; firm M/s Osmani & Company (Pvt.) Ltd., Karachi is not blacklisted by any Government / Semi Government department, Agency, autonomous body or other clients.

For and on behalf of
Osmani & Company (Pvt.) Ltd.

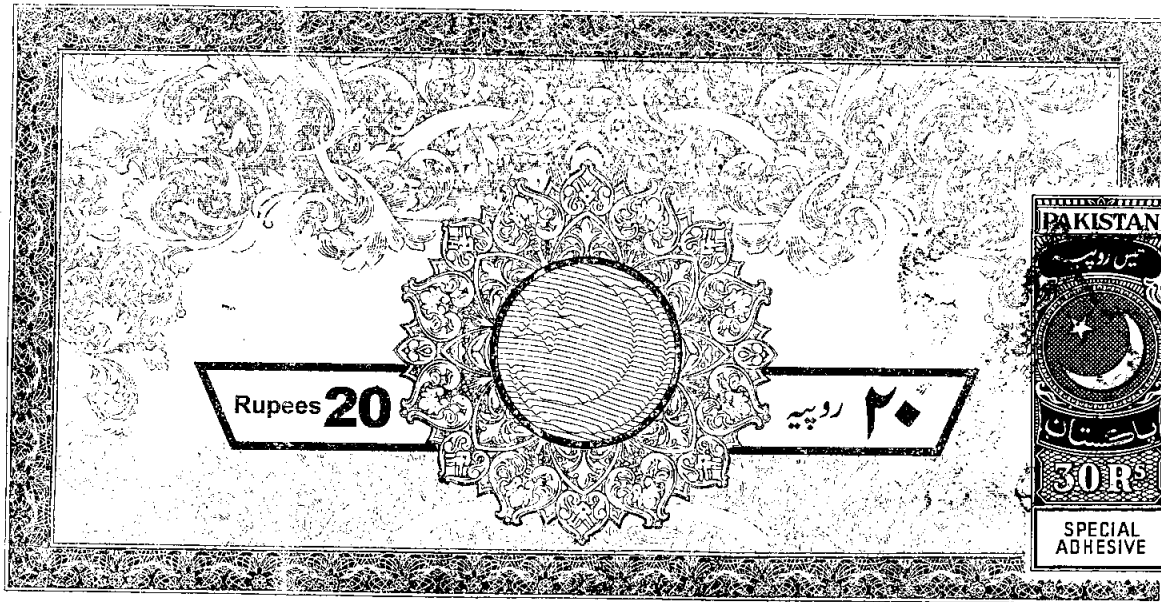

(Syed Haider Abbas Zaidi)
Executive Director
Mob: 0335-3388488, 0300-9261500




Executive Engineer
Hawtshay Division-II
Lyari Development Authority







SHAHID SALEEM Stamp Vendor
 Licence No.66, Chop No.3, Karim Plaza
 Gulshan-e-Iqbal, Block-14, Karachi
 S.No. 9094 DATE: 04 MAR 2015
 Issued To With Address:
 Through With Address:
 Purpose:
 Value RS:
 Stamp Vendor's Signature:

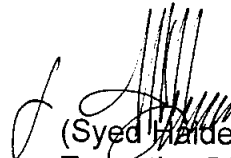
OFFICE SUPERINTENDENT
 Stamp Office, City
 Karachi

AFFIDAVIT (Litigation History)

04 MAR 2015

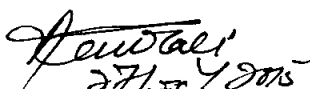
This is hereby solemnly declared and stated that; firm M/s Osmani & Company (Pvt.) Ltd., Karachi is not involved in litigation / arbitration by any Government / Semi Government department, Agency, autonomous body or other clients.

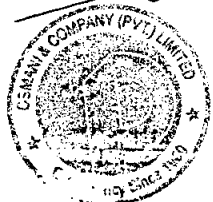
For and on behalf of
 Osmani & Company (Pvt.) Ltd.


 (Syed Haider Abbas Zaidi)
 Executive Director
 Mob: 0335-3388488, 0300-9261500





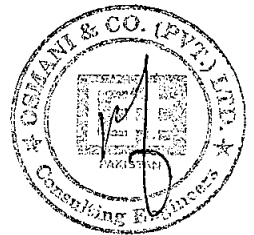

 Executive Engineer
 Hawksbay Division-II
 Lyari Development Authority



Section 2. Instructions to Consultants

Shauqat
Executive Engineer
Hawksbay Division-12075
Lyari Development Authority

H. Raza



Shauqat
Executive Engineer
Hawksbay Division-12075
Lyari Development Authority

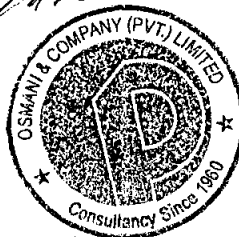
Instructions to Consultants

[Note to the Procuring Agency, this Section 2 - Instructions to Consultants shall not be modified. Any necessary changes, acceptable to the Procuring Agency, shall be introduced only through the Data Sheet (e.g., by adding new reference paragraphs)]

Definitions

- (a) “Procuring Agency (PA)” means the department with which the selected Consultant signs the Contract for the Services.
- (b) “Consultant” means a professional who can study, design, organize, evaluate and manage projects or assess, evaluate and provide specialist advice or give technical assistance for making or drafting policies, institutional reforms and includes private entities, consulting firms, legal advisors, engineering firms, construction managers, management firms, procurement agents, inspection agents, auditors, international and multinational organizations, investment and merchant banks, universities, research institutions, government agencies, nongovernmental organizations, and individuals
- (c) “Contract” means an agreement enforceable by law and includes General and Special Conditions of the contract.
- (d) “Data Sheet” means such part of the Instructions to Consultants that is used to reflect specific assignment conditions.
- (e) “Day” means calendar day including holiday.
- (f) “Government” means the Government of Sindh.
- (g) “Instructions to Consultants” (Section 2 of the RFP) means the document which provides shortlisted Consultants with all information needed to prepare their Proposals.
- (h) “LOI” (Section 1 of the RFP) means the Letter of Invitation sent by the procuring agency to the Consultant.
- (i) “Proposal” means the Technical Proposal and the Financial Proposal.
- (j) “RFP” means the Request For Proposal prepared by the procuring Agency for the selection of Consultants.
- (k) “Sub-Consultant” means any person or entity to whom the Consultant subcontracts any part of the Services.
- (l) “Terms of Reference” (TOR) means the document included in the RFP as Section 5 which explains the objectives, scope of work, activities, tasks to be performed, respective responsibilities of the procuring agency and the Consultant, and expected results and deliverables of the assignment.

Handwritten signature
 Executive Engineer
 Hawksbay Division-II
 Sindh Development Authority



Handwritten signature
 Executive Engineer
 Hawksbay Division-II
 Sindh Development Authority

2. Introduction

- 2.1 The Procuring agency named in the Data Sheet will select a consulting firm/organization (the Consultant) from those listed in the Letter of Invitation, in accordance with the method of selection specified in the Data Sheet.
- 2.2 The eligible Consultants (shortlisted if so) are invited to submit a Technical Proposal and a Financial Proposal, or a Technical Proposal only, as specified in the Data Sheet. The Proposal will be the basis for contract negotiations and ultimately for a signed Contract with the selected Consultant.
- 2.3 Consultants should familiarize themselves with rules / conditions and take them into account while preparing their Proposals. Consultants are encouraged to attend a pre-proposal conference if one is specified in the Data Sheet. Attending the pre-proposal conference is, however optional. Consultants may liaise with procuring agency's representative named in the Data Sheet for gaining better insight into the assignment.
- 2.4 Consultants shall bear all costs associated with the preparation and submission of their proposals and contract negotiation. The Procuring Agency reserves the right to annul the selection process at any time prior to Contract award, without thereby incurring any liability to the Consultants.
- 2.5 Procuring Agency may provide facilities and inputs as specified in Data Sheet.

3. Conflict of Interest

- 3.1.1 Consultants are required to provide professional, objective, and impartial advice and holding the Procuring Agency interest paramount. They shall strictly avoid conflict with other assignments or their own corporate interest. Consultants have an obligation to disclose any situation of actual or potential conflict that impacts their capacity to serve the best interest of the Procuring Agency, or that may reasonably be perceived as having such effect. Failure to disclose said situations may lead to the disqualification of the Consultant or the termination of its Contract.
- 3.1.2 Without limitation on the generality of the foregoing, Consultants, and any of their affiliates, shall be considered to have a conflict of interest and shall not be recruited, under any of the circumstances set forth below:

- (i) A consultant that has been engaged by the procuring agency to provide goods, works or services other than

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consulting services for a project, any of its affiliates, shall be disqualified from providing consulting services related to those goods, works or services. Conversely, a firm hired to provide consulting services for the preparation or implementation of a project, any of its affiliates, shall be disqualified from subsequently providing goods or works or services other than consulting services resulting from or directly related to the firm's consulting services for such preparation or implementation.

- (ii) A Consultant (including its Personnel and Sub-Consultants) or any of its affiliates shall not be hired for any assignment that, by its nature, may be in conflict with another assignment of the Consultant to be executed for the same or for another Procuring Agency.
- (iii) A Consultant (including its Personnel and Sub-Consultants) that has a business or family relationship with a member of the Procuring Agency's staff who is directly or indirectly involved in any part of (i) the preparation of the Terms of Reference of the assignment, (ii) the selection process for such assignment, or (iii) supervision of the Contract, may not be awarded a Contract, unless the conflict stemming from this relationship has been resolved.

Conflicting Relationships

3.2 Government officials and civil servants may be hired as consultants only if:

- (i) They are on leave of absence without pay;
- (ii) They are not being hired by the agency they were working for, six months prior to going on leave; and
- (iii) Their employment would not give rise to any conflict of interest.

4. Fraud and Corruption

It is Government's policy that Consultants under the contract(s), observe the highest standard of ethics during the procurement and execution of such contracts. In pursuit of this policy, the Procuring Agency follows the instructions contained in Sindh Public procurement Rules 2010 which defines:

“ corrupt and fraudulent practices” includes the offering, giving, receiving, or soliciting, directly or indirectly of anything of value to influence the act of another party for wrongful gain or any act or omission, including misrepresentation, that knowingly or recklessly misleads or attempt mislead a party to obtain a financial or other benefit or to avoid an obligation;

Under Rule 35 of SPPR 2010, The PA can inter-alia blacklist Bidders found to be indulging in corrupt or fraudulent practices. Such

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barring action shall be duly publicized and communicated to the SPPRA. Provided that any supplier or contractor who is to be blacklisted shall be accorded adequate opportunity of being heard”.

5. Integrity Pact

Pursuant to Rule 89 of SPPR 2010 Consultant undertakes to sign an Integrity pact in accordance with prescribed format attached hereto for all the procurements estimated to exceed Rs. 2.5 million. (Annex-A)

6. Eligible Consultants

6.1 If short listing process has been undertaken through REOI, as outlined under Rule 73 and 74 of SPPR2010 for the Contract(s) for which these RFP documents are being issued, those firms - in case of Joint Ventures with the same partner(s) and Joint Venture structure - that had been pre-qualified are eligible.

6.2 Short listed consultants emerging from request of expression of interest are eligible.

7. Eligibility of Sub-Consultants

A shortlisted Consultant would not be allowed to associate with Consultants who have failed to qualify the short listing process.

8. Only one Proposal

Shortlisted Consultants may only submit one proposal. If a Consultant submits or participates in more than one proposal, such proposals shall be disqualified. Participation of the same Sub-Consultant, including individual experts, to more than one proposal is not allowed.

9. Proposal Validity

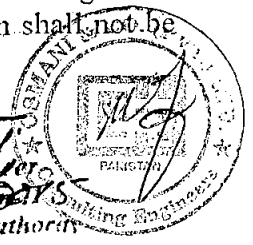
9.1 The Data Sheet indicates Proposals validity that shall not be more than 90 days in case of National Competitive Bidding (NCB) and 120 days in case of International competitive Bidding (ICB). During this period, Consultants shall maintain the availability of Professional staff nominated in the Proposal. The Procuring Agency will make its best effort to complete negotiations within this period. Should the need arise; however, the Procuring Agency may request Consultants to extend the validity period of their proposals. Consultants who agree to such extension shall confirm that they maintain the availability of the Professional staff nominated in the Proposal, or in their confirmation of extension of validity of the Proposal, Consultants may submit new staff in replacement, who would be considered in the final evaluation for contract award. Consultants who do not agree have the right to refuse to extend the validity of their Proposals.

9.2 Consultants shall submit required bid security along with financial proposal defined in the data sheet. (which shall not be

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less than one percent and shall not exceed five percent of bid amount).

10. Clarification and Amendment in RFP Documents

10.1 Consultants may request for a clarification of contents of the bidding document in writing, and procuring agency shall respond to such queries in writing within three calendar days, provided they are received at least five calendar days prior to the date of opening of proposal. The procuring agency shall communicate such response to all parties who have obtained RFP document without identifying the source of inquiry. Should the PA deem it necessary to amend the RFP as a result of a clarification, it shall do so.

10.2 At any time before the submission of Proposals, the Procuring Agency may amend the RFP by issuing an addendum/corrigendum in writing. The addendum shall be sent to all Consultants and will be binding on them. Consultants shall acknowledge receipt of all amendments. To give Consultants reasonable time in which to take an amendment into account in their Proposals the Procuring Agency may, if the amendment is substantial, extend the deadline for the submission of Proposals.

11. Preparation of Proposals

11.1 In preparing their Proposal, Consultants are expected to examine in detail the documents comprising the RFP. Material deficiencies (deviation from scope, experience and qualification of personnel) in providing the information requested may result in rejection of a Proposal.

11.2 The estimate number of professional staff months or the budget required for executing the assignment should be shown in the data sheet, but not both. However, proposal shall be based on the professional staff month or budget estimated by the consultant.

12. Language

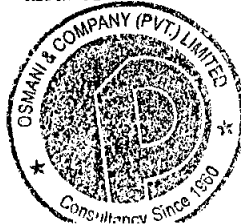
The Proposal as well as all related correspondence exchanged by the Consultants and the Procuring Agency shall be written in English. However it is desirable that the firm's Personnel have a working knowledge of the national and regional languages of Islamic Republic of Pakistan.

13. Technical Proposal Format and Content

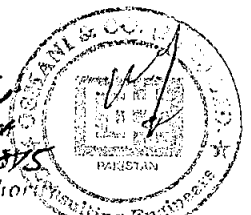
13.1 While preparing the Technical Proposal, consultants must give particular attention to the following:

- (i) If a consultant considers that it does not have all the expertise for the assignment, it may obtain a full range of expertise by associating with individual consultant(s) and/or other firms or entities in a joint venture or sub-

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Lyari Development Authority



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Lyari Development Authority



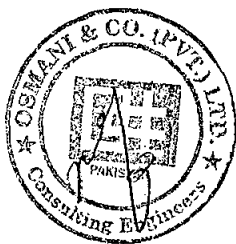
consultancy, as appropriate. The international consultants are encouraged to seek the participation of local consultants by entering into a joint venture with, or subcontracting part of the assignment to, national consultants.



- (ii) For assignments on a staff-time basis, the estimated number of professional staff-months is given in the Data Sheet. The proposal shall, however, be based on the number of professional staff-months estimated by the firm. For fixed-budget-based assignments, the available budget is given in the Data Sheet, and the Financial Proposal shall not exceed this budget.
- (iii) It is desirable that the majority of the key professional staff proposed be permanent employees of the firm or have an extended and stable working relationship with it.
- (iv) Proposed professional staff must, at a minimum, have the experience indicated in the Data Sheet, preferably working under similar geographical condition.
- (v) Alternative professional staff shall not be proposed, and only one curriculum vitae (CV) shall submitted for each position.

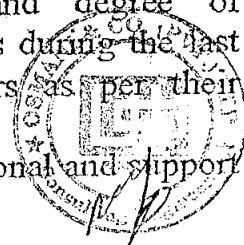
Executive Engineer
Harekshay Singh
 Iyari Development Authority

13.2 The Technical Proposal shall provide the following information using the attached Standard Forms (Section 3):



- (i) A brief description of the consultant organization and an outline of recent experience on assignments (Section 3B) of a similar nature. For each assignment, the outline should indicate, *inter alia*, the profiles of the staff, duration of the assignment, contract amount, and firm's involvement.
- (ii) Any comments or suggestions on the Terms of Reference and on the data, a list of services, and facilities to be provided by the PA (Section 3C).
- (iii) The list of the proposed staff team by specialty, the tasks that would be assigned to each staff team member, and their timing (Section 3E).
- (iv) CVs recently signed by the proposed professional staff and the authorized representative submitting the proposal (Section 3F). Key information should include number of years working for the consultant and degree of responsibility held in various assignments during the last 5 years (PA may give number of years as per their requirement) years.
- (v) Estimates of the total staff input (professional and support

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staff; staff time) needed to carry out the assignment, supported by bar chart diagrams showing the time proposed for each professional staff team member (Sections 3E and 3G).

- (vi) A detailed description of the proposed methodology, work plan for performing the assignment, staffing, and monitoring of training, if the Data Sheet specifies training as a major component of the assignment (Section 3D).
- (vii) Any additional information requested in the Data Sheet.

13.3 The Technical Proposal shall not include any financial information.

14. Financial Proposals

14.1 The Financial Proposal shall be prepared using the attached Standard Forms (Section 4). It shall list all costs associated with the assignment, including (a) remuneration for staff (in the field and at the Consultants' office), and (b) reimbursable expenses indicated in the Data Sheet (if applicable). Alternatively Consultant may provide their own list of cost. If appropriate, these costs should be broken down by activity. All activities and items described in the Technical Proposal must be priced separately; activities and items described in the Technical Proposal but not priced, shall be assumed to be included in the prices of other activities or items.

15. Taxes

15.1 The Consultant will be subject to all admissible taxes including stamp duty and service charges at a rate prevailing on the date of contract agreement unless exempted by relevant tax authority.

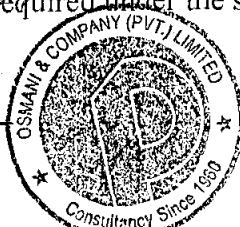
16. Submission, Receipt, and Opening of Proposals

16.1 Proposal shall contain no interlineations or overwriting. Submission letters for both Technical and Financial Proposals should respectively be in the format of TECH-1 of Section 3, and FIN-1 of Section 4. All pages of the original Technical and Financial Proposals will be initialed by an authorized representative of the Consultants (Individual Consultant). The authorization shall be in the form of a written power of attorney accompanying the Proposal

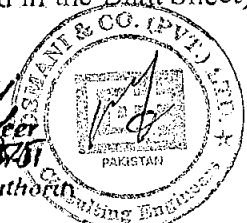
16.2 All required copies of the Technical Proposal are to be made from the original. If there are discrepancies between the original and the copies of the Technical Proposal, the original governs.

16.3 The original and all copies of the Technical Proposal shall be placed in a sealed envelope clearly marked "TECHNICAL PROPOSAL". Similarly, the original Financial Proposal (if required under the selection method indicated in the Data Sheet)

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Hawksbay Division-II
Lyari Development Authority



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Executive Engineer
Hawksbay Division-II
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shall be placed in a sealed envelope clearly marked “FINANCIAL PROPOSAL” followed by name of the assignment, and with a warning “DO NOT OPEN WITH THE TECHNICAL PROPOSAL.” If the Financial Proposal is not submitted in a separate sealed envelope duly marked as indicated above, this will constitute grounds for declaring the Proposal non-responsive.

16.4 The Proposals must be sent to the address indicated in the Data Sheet and received by the PA no later than the time and the date indicated in the Data Sheet, or any extension to this date. Any proposal received by the PA after the deadline for submission shall be returned unopened. In order to avoid any delay arising from the postal or PA’s internal despatch workings, Consultants should ensure that proposals to be sent through couriers should reach a day before the deadline for submission.

17. Proposal Evaluation

17.1 From the time the Proposals are opened to the time the Contract is awarded, the Consultants should not contact the PA on any matter related to its Technical and/or Financial Proposal. Any effort by Consultants to influence the PA in the examination, evaluation, ranking of Proposals, and recommendation for award of Contract may result in the rejection of the Consultants’ Proposal.

Evaluators of Technical Proposals shall have no access to the Financial Proposals until the technical evaluation is concluded.

18. Evaluation of Technical Proposals

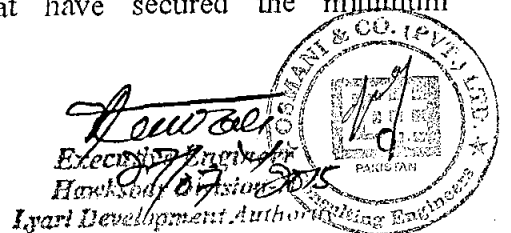
18.1 The evaluation committee shall evaluate the Technical Proposals on the basis of their responsiveness to the Terms of Reference, applying the evaluation criteria, sub-criteria, and point system specified in the Data Sheet. Each responsive Proposal will be given a technical score (St). A Proposal shall be rejected at this stage if it fails to achieve the minimum technical score indicated in the Data Sheet.

In the case of Quality-Based Selection, Selection Based on Consultant’s Qualifications, and Single-Source Selection, the highest ranked consultant or firm selected on a single-source basis is invited to negotiate its proposal and the contract on the basis of the Technical Proposal and the Financial Proposal submitted.

**Public Opening and Evaluation of Financial Proposals:
(LCS , QCBS, and Fixed Budget Selection Methods Only)**

18.2 After the technical evaluation is completed, the PA shall notify in writing Consultants that have secured the minimum

Signature
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Hawksbay Division
Lyart Development Authority



qualifying marks, the date, time and location, allowing a reasonable time, for opening the Financial Proposals. Consultants' attendance at the opening of Financial Proposals is optional.

Financial proposals of those consultants who failed to secure minimum qualifying marks shall be returned unopened.

19. Evaluation of Financial Proposals

19.1 Financial Proposals shall be opened publicly in the presence of the Consultants' representatives who choose to attend. The name of the Consultants and the technical scores of the Consultants shall be read aloud. The Financial Proposal of the Consultants who met the minimum qualifying mark will then be inspected to confirm that they have remained sealed and unopened. These Financial Proposals shall be then opened, and the total prices read aloud and recorded. Copy of the record shall be sent to all Consultants.

19.2 The Evaluation Committee will correct any computational errors. When correcting computational errors, in case of discrepancy between a partial amount and the total amount, or between word and figures the formers will prevail. In addition to the above corrections, activities and items described in the Technical Proposal but not priced, shall be assumed to be included in the prices of other activities or items.

19.3 In case of **Least Cost Selection LCS Method**, the bid found to be the lowest evaluated bid shall be accepted.

19.4 In case of **Quality and Cost Based Selection QCBS Method** the lowest evaluated Financial Proposal (Fm) will be given the maximum financial score (Sf) of 100 points. The financial scores (Sf) of the other Financial Proposals will be computed as indicated in the Data Sheet. Proposals will be ranked according to their combined technical (St) and financial (Sf) scores using the weights (T = the weight given to the Technical Proposal; P = the weight given to the Financial Proposal; T + P = 1) indicated in the Data Sheet: $S = St \times T\% + Sf \times P\%$. The firm achieving the highest combined technical and financial score will be invited for negotiations.

19.5 In the case of **Fixed-Budget and Quality Based Selection**, the Procuring Agency will select the firm that submitted the highest ranked Technical Proposal.

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Lyari Development Authority



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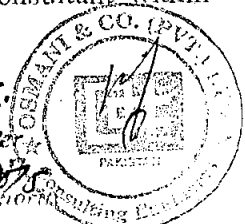


- 20. Negotiations**
- 20.1 Negotiations will be held at the date and address indicated in the Data Sheet. The invited Consultant will, as a pre-requisite for attendance at the negotiations, confirm availability of all Professional staff. Failure in satisfying such requirements may result in the PA proceeding to negotiate with the next-ranked Consultant. Representatives conducting negotiations on behalf of the Consultant must have written authority to negotiate and conclude a Contract.
- 21. Technical negotiations**
- 21.1 Technical Negotiations will include a discussion of the Technical Proposal, the proposed technical approach and methodology, work plan, organization and staffing, and any suggestions made by the Consultant to improve the Terms of Reference. The PA and the Consultants will finalize the Terms of Reference, staffing schedule, work schedule, logistics, and reporting. These documents will then be incorporated in the Contract as “Description of Services”. Minutes of negotiations, which will be signed by the PA and the Consultant, will become part of Contract Agreement.
- 22. Financial negotiations**
- 22.1 If applicable, it is the responsibility of the Consultant, before starting financial negotiations, to contact the local tax authorities to determine the tax amount to be paid by the Consultant under the Contract. The financial negotiations will include a clarification (if any) of the firm’s tax liability, and the manner in which it will be reflected in the Contract; and will reflect the agreed technical modifications in the cost of the services. Consultants will provide the PA with the information on remuneration rates described in the Appendix attached to Section 4 (i.e. Financial Proposal - Standard Forms of this RFP.
- 23. Availability of Professional staff/experts**
- 23.1 Having selected the Consultant on the basis of, among other things, an evaluation of proposed Professional staff, the PA expects to negotiate a Contract on the basis of the Professional staff named in the Proposal. Before contract negotiations, the PA will require assurances that the Professional staff will be actually available. The PA will not consider substitutions during contract negotiations unless both parties agree that undue delay in the selection process makes such substitution unavoidable or for reasons such as death or medical incapacity. If this is not the case and if it is established that Professional staff were offered in the proposal without confirming their availability, the Consultant may be disqualified. Any proposed substitute shall have equivalent or better qualifications and experience than the original candidate and be submitted by the Consultant within

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the period of time specified in the letter of invitation to negotiate.

24. Award of Contract

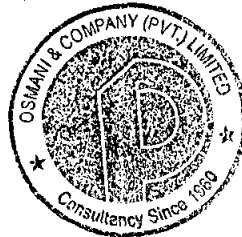
- 24.1 After completing negotiations, the Procuring Agency shall award the Contract to the selected Consultant and within seven of the award of contract, Procuring Agency shall publish on the website of the Authority and on its own website, if such a website exists, the result of the bidding process, identifying the bid through procuring identifying number, if any and the following information, evaluation report, form of contract and letter of award, bill of quantity or schedule of requirement, as the case may be.
- 24.2 After publishing of award of contract consultant required to submit a performance security at the rate indicated in date sheet.
- 24.3 The Consultant is expected to commence the assignment on the date and at the location specified in the Data Sheet.

25. Confidentiality

Information relating to evaluation of Proposals and recommendations concerning awards shall not be disclosed to the Consultants who submitted the Proposals or to other persons not officially concerned with the process, until the publication of the award of Contract. The undue use by any Consultant of confidential information related to the process may result in the rejection of its Proposal.

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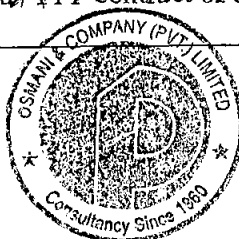


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Smart Development Authority

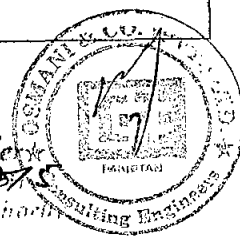
(B) DATA SHEET

Data Sheet Reference No.	PREPARATION OF FEASIBILITY REPORT, PRELIMINARY DESIGN, PC-1 DOCUMENT, ETC. OF HAWKS BAY ELEVATED FREEWAY (11.5 KMs) AT KARACHI.
1.1	<p>Name of Assignment: CONSULTANCY SERVICES FOR PREPARATION OF FEASIBILITY REPORT, PRELIMINARY DESIGN, PC-1 DOCUMENTS, ETC. OF HAWKS BAY ELEVATED FREEWAY (11.5 KM) AT KARACHI</p> <p>Name of the PA: Lyari Development Authority (LDA)</p> <p>Name of PA's officials: Chief Engineer Lyari Development Authority Apollo Centre, Near Bahria University, Main Dalmia Road, Karachi</p>
1.2	<p>Method of Selection of Consultants: "Quality & Cost Based Selection (QCBS)" (Ref SPPRA Rules 2010 (Amended 2013) Rules 72.(3))</p>
1.3	<p>Financial Proposal to be submitted together with Technical Proposal: Yes: <input checked="" type="checkbox"/> No: <input type="checkbox"/></p>
1.4	<p>The PA will provide the following inputs and facilities: All the available data and reports, if any will be shared with successful consultants.</p>
1.5	<p>The Proposal submission address is: Office of the Chief Engineer Lyari Development Authority Apollo Centre, Near Bahria University, Main Dalmia Road, Karachi PHONE: 021-9230985</p> <p>Proposals must be submitted no later than the following date and time: Date: 07th April 2015 Time: 12:00 Noon</p>
1.6	<p>Expected Date for Commencement of Consulting Services: April 2015 at Karachi</p>
3.1	<p>The firm / JV / Association (including all partners of the JV or association) finally selected for the feasibility study, preliminary engineering design, etc. will not be allowed to participate in the Design-Build / PPP contract of the project.</p>

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Lyari Development Authority



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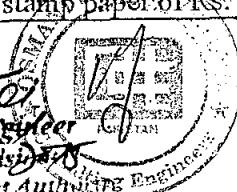


5.1	Consultant undertake to sign Integrity Pact for the procurement estimated to exceed Pak Rs.2.5 million
6	<p>Eligibility of Consultants:</p> <p>The Mandatory Eligibility requirements for the Consultants are as follows:</p> <ol style="list-style-type: none"> 1. Duly registered / Licensed by Pakistan Engineering Council as Consulting Engineers for the year 2015 having specialization codes of 1203,1215, 1231 & 1232. (In case of a JV or association of consultants, the Lead Firm should have fulfill the above criteria) 2. Not having been Blacklisted by any government / semi-government department, agency, autonomous body, or other clients.
9.1	Proposals must remain valid <u>90</u> days after the submission date i.e. until 6th July 2015.
10.1	<p>Clarifications may be requested not later than <u>five (5)</u> days before the submission date.</p> <p>The address for requesting clarifications is: Office of the Chief Engineer, Lyari Development Authority 1st Floor, Apollo Centre, Near Bahria University, Main Dalmia Road, Karachi Tel: 021-9230985</p>
11.2	The estimated number of professional staff-months required for the assignment is: 118
12	The Proposal as well as all related correspondence exchanged by the Consultants and the Procuring Agency shall be written in English. However it is desirable that the firm's Personnel have a working knowledge of the national and regional languages of Islamic Republic of Pakistan.
13.1	The format of the Technical Proposal to be submitted is: <u>FTP</u> , or <u>STP</u>
13.1	<p>Eligibility, Responsiveness & Qualification Criteria:</p> <p>13.1 (a) ELIGIBILITY & RESPONSIVENESS CRITERIA:</p> <ol style="list-style-type: none"> 1. The Applicant (or the lead firm in case of a JV or association of consultants) must be a registered / licensed Consulting Engineer from Pakistan Engineering Council with a valid license for the Year 2015 or beyond with specialization codes of 1203, 1215, 1231 & 1232. COPY OF PEC LICENSE MUST BE SUBMITTED. 2. The Applicant (all firms in case of a JV or association of consultants) must not be blacklisted from any government / semi-government department, agency, autonomous body, or other clients. An affidavit on stamp paper of Rs. 50/- that the firm is not blacklisted by any government / semi-government department, agency, autonomous body, or other clients. (Separate affidavits for all firms in case of JV or association) 3. Details of litigation / arbitration in the last ten years with results thereof. If no litigation / arbitration, an affidavit in this regard should be submitted by the applicant (or all partners in case of a JV or association) on a stamp paper of Rs. 50.

Signature
18/03/2015



Signature
Executive Engineer
Harshey District
Lyari Development Authority



- 4. All information required in the RFP is submitted.
- 5. Submission of Bid Security in the Technical Proposal Envelope for an amount of Rs. 750,000/- (Pak Rupees Seven Hundred and Fifty thousand only) in shape as approved by SPPRA.

Note: Applicants will be declared as non-responsive and their proposals will not be evaluated further if the above documents are not attached with the application or the PEC licensing requirements are not met. In such a case, their financial proposals shall be returned unopened as per SPPRA rules.

13.1 (b) QUALIFICATION CRITERIA:

A. PROFILE, EXPERIENCE AND PAST PERFORMANCE OF THE FIRM 35 MARKS

1. PROFILE OF THE FIRM

- i. Name, address, telephone, fax no. and email address of firms 5 Marks
- ii. Ownership, organization structure and year of establishment of the Applicant Firm or Lead Firm in case of JV or association.

(Half mark for every 4 years of existence) subject to a maximum of 15 marks.

Documentary Evidence of Year of Establishment of firm is to be provided

2. GENERAL PROJECTS:

Mega Projects Completed (in last 5 Years) or in Hand with a project cost more than Rs. 5 Billion (1 Mark for each project with a maximum of 6 projects) 6 Marks

3. FEASIBILITY STUDY, PRELIMINARY ENGINEERING DESIGNS, COST ESTIMATES, ETC. OF EXPRESSWAYS / MOTORWAYS WHICH INCLUDE ELEVATED STRUCTURES: 12 Marks

Projects Completed (in last 5 Years) or in hand with project cost more than Rs. 10 B. (4 Mark for each project with a maximum of 3 projects)

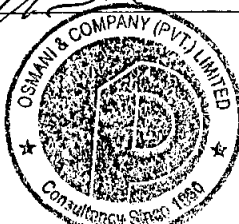
4. DESIGN & SUPERVISION OF MAJOR PROJECTS WHICH INCLUDES ROADS & ELEVATED STRUCTURES / BRIDGES: 12 Marks

Projects Completed (in last 5 Years) or in hand with project cost of more than Rs. 5 B. (4 Mark for each project with a maximum of 3 projects)

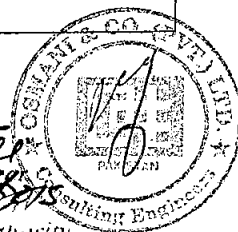
Notes:

- 1. *Documentary evidence (agreement or work orders) of each project is to be provided and only those projects shall be considered for evaluation for which documentary evidence is provided.*

Signature
 Executive Engineer
 Hawkebay
 Lyari Development Authority



Signature
 Executive Engineer
 Hawkebay
 Lyari Development Authority



2. In order to expedite the evaluation process, the applicants shall indicate only the maximum number of projects required in the above categories which in their opinion shall exhibit the best credentials for the applicant. Additional projects shall not be considered.
3. The projects in 1, 2 & 3 may be repeated if they fall in more than one category but the applicant has to identify projects in each category separately in order to be considered for evaluation. Copies of work orders (if repeated projects) may however be appended only once.

B. ADEQUACY OF THE PROPOSED METHODOLOGY AND WORK PLAN 25 MARKS

- a) Technical Approach & Methodology 7.5 Marks
- b) Work Plan 5.0 Marks
- c) Organization & Staffing 5.0 Marks
- d) Availability of State-of-Art- Traffic Modeling Software CUBE, EMME, VISUM or TRANSCAD (Applicant must produce a copy of the license of the software) 7.5 Marks

C. PROPOSED PROJECT TEAM 25 MARKS

Key Professional Staff qualifications & competence for the assignment:

The applicant should demonstrate that the proposed project team is from the personnel available with them on a permanent basis. The CVs and Copies of Tax payment challans against the salary for the last 6 months shall be provided for each individual claimed by the Firm in order to be considered for evaluation of these personnel. Failure to provide the Tax Challans shall render the claimed individual to be excluded from the evaluation process.

S. No.	Position	Qualification / Experience Required	Maximum Marks	Marks for each project of similar nature
1.	Team Leader / Bridge Design Expert	PhD (Str. Engg.) with atleast 20 years post graduate related experience	4	1
2.	Transportation / Geometric Design Engineer	M.Sc.(Transportation Engg.) with atleast 20 years post graduate related experience	3	1
3.	Traffic Engineer	M.Sc.(Transportation Engg.) with atleast 20 years post graduate related experience	2	0.5

Executive Engineer
Hawthorn
Lyart Development



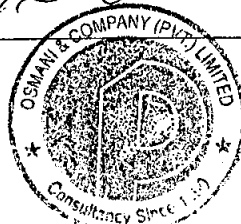
Executive Engineer
Hawthorn
Lyart Development

4.	Geotechnical Engineer	M.Sc.(Geo-Tech Engg.) or PhD (Geology) with atleast 20 years post graduate related experience	2	0.5
5.	Hydrologist / Drainage Engineer	M.Sc.(Civil Engg.) with atleast 20 years post graduate related experience	2	0.5
6.	Environment / EIA Specialist:	M.Sc. (Envr) with atleast 20 years post graduate related experience	2	0.5
7.	GIS Mapping Expert	M.Sc. (GIS / Geography) with atleast 15 years post graduate related experience	2	0.5
8.	Quantities engineer	B.Sc.(Civ Engg.) with atleast 20 years post graduate related experience	1	0.25
9.	Contract Documentation Expert	B.Sc.(Civ Engg.) with atleast 20 years post graduate related experience	2	0.5
10.	Chief Surveyor	DAE(Civ) with atleast 20 years of related experience.	1	0.25
11.	Chief Resident Engineer	B.Sc. (Civ) with at-least 20 years of post graduate related experience	3	1

Notes:

1. Each Individual claimed by the applicant whose CV and paid tax challans of the applicant firm showing that the said individual is an employee of the firm (for last three months) are attached, will be evaluated for the Marks given in front of the position. If the CV and/ or the paid tax challans as mentioned above are not provided, the individual will not be evaluated
2. Only one individual shall be evaluated for each position given above.
3. Only those individuals shall be evaluated who have the requisite qualifications and overall experience as mentioned against each category of personnel. As such, the qualification and overall experience shall be used to determine the eligibility of the individual to be evaluated.
4. The marks will be given to only the individual having the required qualification and overall experience and the scoring shall be done against the similar projects worked-on. The related experience shall mean that the individual shall have worked on similar projects. Each project of similar type on which the individual has worked on shall be given Marks mentioned in front of each position subject to the maximum marks for each position mentioned above.

Hemraj
Executive Engineer
Hawksbay
Lyart Development Authority



Hemraj
Executive Engineer
Hawksbay
Lyart Development Authority



D. FINANCIAL STRENGTH OF THE FIRM**15 MARKS**

The Applicant (or Lead Firm in case of JV / Association) should demonstrate that it has adequate financial strength by submitting copies of last three years Accounts of the firm duly signed by a qualified Auditor.

- a) The Minimum Qualifying Criterion shall be: Average Annual Gross Fee Receipts for the last three years is above Rs. 150M. If the annual average turnover for the last three years is less than Rs. 150M, zero marks will be given.
- b) For every Rs. 10M increment in the Average Annual Gross Fee Receipt beyond Rs. 150M: 1 Mark upto a maximum of 15 Marks.

Note: The only criterion for determining the Annual Gross Fee Receipt shall be Audited Accounts of the Applicant (or Lead Firm in case of JV / Association)

THE QUALIFICATION CRITERIA:

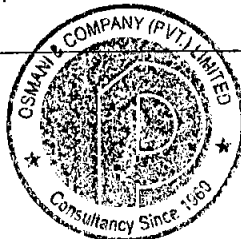
1. In order to qualify to be shortlisted for the assignment, the Applicant shall secure:
 - a. Minimum 50% or more marks in each of the four main categories.
 - b. Overall 75% or more Marks.
2. Those applicants who EITHER fail to secure 75% or more overall marks OR fail to secure 50% or more marks in any of the four main categories shall not be considered qualified and their financial proposal shall be returned un-opened as per SPPRA rules.
3. Any false information provided by the applicant firms may result in disqualification of the applicant firm.

13.2 (vii) Training is a specific component of this assignment : Yes _____ No

14.1 a. List of the applicable Reimbursable expenses in local currency:

1. a per diem allowance in respect of Personnel of the Consultant for every day in which the Personnel shall be absent from the home office and, as applicable, outside the beneficiary country for purposes of the Services;
2. cost of necessary travel, including transportation of the Personnel by the most appropriate means of transport and the most direct practicable route;
3. cost of office accommodation, investigations and surveys;
4. cost of applicable international or local communications such as the use of telephone and facsimile required for the purpose of Consulting Services;
5. cost, rental and freight of any instruments or equipment required to be provided by the Consultants for the purposes of Consulting Services;
6. cost of printing and dispatching of the reports to be produced for Consulting Services;
7. other allowances where applicable and provisional or fixed sums (if any); and
8. cost of such further items required for purposes of the Services not covered in the foregoing

Signature
Executive Engineer
Hawkesbury Division-19075
Lyari Development Authority

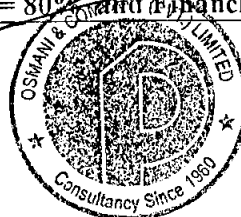


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Executive Engineer
Hawkesbury Division-19075
Lyari Development Authority

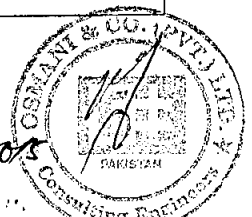


	<p>b. <u>Currency of Proposal / Contract:</u> It should be noted by the applicants that it is Pak Rupees procurement and all prices are to be quoted in Pakistan rupees only. The PA shall pay to the successful consultants in Pakistan rupees only.</p> <p>c. <u>Basis of Payment:</u> The PA shall enter into a contract with the successful consultants on a Lump Sum basis for Feasibility Stage & Percentage of Cost Basis for Execution Phase based on the Technical & Financial Proposals submitted by them.</p>
14.2	<p><i>The Consultants shall quote for the assignment as follows in line with the Terms of Reference attached:</i></p> <ol style="list-style-type: none"> 1. <u>For Feasibility Phase: Lump Sum Basis (Duly supported by the Inputs, Man-Month Rates, Reimbursables, etc.)</u> 2. <u>For Execution Phase: Percentage of Cost Basis (Separately for each of the following components):</u> <ol style="list-style-type: none"> a. Pre-qualification of Contractors b. Assistance in bidding process, preparation of evaluation report & assistance in finalization of contract with the successful bidder c. Vetting of Designs d. Detailed resident supervision of works <p>Notes:</p> <ol style="list-style-type: none"> 1. Consultants to quote all prices in Pakistan Rupees. 2. For Evaluation purposes, the Project Cost will be assumed as Rs. 5,000 M for execution phase. 3. The Execution Phase shall be carried-out / implemented only subject to the approval of PC-1.
15.1	<p>Amounts payable by the PA to the Consultant under the contract to be subject to local taxation, stamp duty and service charges: YES</p> <p>The Consultants should quote their fee inclusive of all the taxes applicable on them except the Sindh Sales Tax on Services which shall be quoted separately in addition to the quoted fee of the Consultants.</p>
16.2	<p>Consultant must submit the original and <u>2</u> copies of the Technical Proposal, and the original of the Financial Proposal.</p>
19.4	<p>The system for Combined Evaluation of Technical & Financial Proposals under the Quality and Cost Based Selection QCBS Method (QCBS) shall be as follows:</p> <ol style="list-style-type: none"> i. <u>Financial Proposal Scoring:</u> S_f (Financial Score of a firm) = $100 \times F_m / F$ where F_m = the lowest evaluated price of the financial proposals opened F = the financial proposal of the Proposal under consideration. ii. <u>Weightages for Technical & Financial Proposals:</u> Technical Proposal = 80% and Financial Proposal = 20%

Executive Engineer
Hawkesbury Road, Islamabad-12075
 Lyari Development Authority

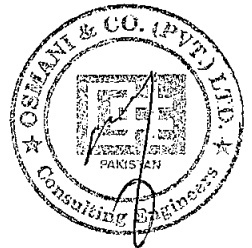


Executive Engineer
Hawkesbury Road, Islamabad-12075
 Lyari Development Authority



	<p>iii. <u>Final Combined Scores:</u> $CS=0.8xSt + 0.2xSf$ Where CS = Combined Score of a proposal, St=Technical Score of the Proposal & Sf=Financial Score of the Proposal</p> <p>The Consultant achieving the highest combined technical and financial score will be invited for negotiations.</p>
20.1	<p>Expected date and address for contract negotiations:</p> <p>Expected Date: May 2015</p> <p>Address: Office of the Chief Engineer Lyari Development Authority 1st Floor, Apollo Centre, Near Bahria University, Main Dalmia Road, Karachi</p>
24.2	<p>Successful consultant is required to submit performance security in form as required by SPPRA Rules equivalent to 5% of the contract amount.</p>

Signature
Executive Engineer
Hacksby Division-II
Lyari Development Authority



Signature
Executive Engineer
Hacksby Division-II
Lyari Development Authority





Jawaid Ali
06/05/2015

AAZ

[Signature]

6/5/15

LYARI DEVELOPMENT AUTHORITY KARACHI

Jawaid Ali
Executive Engineer
Hawksbay Division-1
Lyari Development Authority



FINANCIAL PROPOSAL

PREPARATION OF FEASIBILITY REPORT, PRELIMINARY DESIGN AND PC-1 OF
HAWKS BAY ELEVATED FREEWAY (11.5 KMS) AT KARACHI



CONSULTANTS

عثمانی **OSMANI**

Engineering - Architecture - Planning - Mapping - Technology

Consultancy services since 1960
Osmani House; 245/2-K, Block-6, PECHS
Karachi-75400

APRIL 2015

No. OCL/LDA/2K15-02-38/FIN-PRO/02

April 6, 2015

FORM FIN-1: FINANCIAL PROPOSAL SUBMISSION FORM

Chief Engineer,
Lyari Development Authority,
Apollo Centre, Near Bahria University, Main Dalmian Road,
Karachi. Tel: 021-99230985

SUBJECT: CONSULTANCY SERVICES FOR PREPARATION OF FEASIBILITY REPORT, PRELIMINARY DESIGN AND PC-1 FOR HAWKS BAY ELEVATED FREEWAY, KARACHI

Dear Sir,

We, the undersigned, offer to provide the consulting services for "Preparation of Feasibility Report, Preliminary Design and PC-1 for Hawksbay Elevated Freeway, Karachi" in accordance with your Request for Proposal dated 27/03/2015 and our Technical Proposal.

Our attached Financial Proposal (Feasibility Phase) is for the sum of Rs 28,255,000/- (Rupees: Twenty Eight Million Two Hundred and Fifty Five Thousand Only) which includes all Federal, Provincial and Local taxes applicable as per law of the land except for the Sindh Sales Tax on Services (SSTS) which have been estimated as Rs. 4,238,250/- @ 15% prevailing rate. The Amount of our Financial proposal inclusive of SSTS therefore comes to Rs. 32,493,250/- (Rupees Thirty Two Million, Four Hundred and Ninety Three Thousand Two Hundred and Fifty Only).

Our attached Financial proposal for the Execution Stage is for:

S. No.	Item	Quoted rates
a.	Pre-qualification of Contractors	0.010% of the project cost
b.	Assistance in bidding process, preparation of evaluation report & assistance in finalization of contract with the successful bidder	0.050% of the project cost
c.	Vetting of Designs	0.125% of the project cost
d.	Detailed resident supervision of works	1.250% of the project cost

The above fee for Execution Stage are the Consultants quoted fee inclusive of all taxes except Sindh Sales tax on Services which will be charged, if applicable on the project, over and above the quoted fee, as per Clause 15.1 of the RFP.


Our Financial Proposal shall be binding upon us subject to the modifications resulting from contract negotiations, upto expiration of the validity period of the proposal, i.e. 90 days as the date indicated in Clause 9.1 of the Data Sheet i.e. until 6th July 2015.

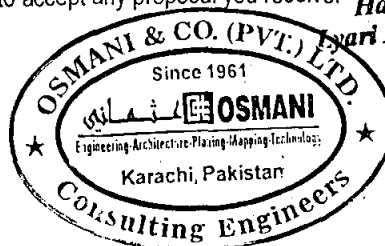
Commission and gratuities paid or to be paid by us to agents relating to this proposal and contract execution, if we are awarded the contract, are listed below:-

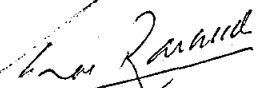
Name and Address of Agents	Amount and Currency	Purpose of Commission or Gratuity
	N/A	

We understand you are not bound to accept any proposal you receive.

Thanking you,


(A. I. Osmani)
Director




Executive Engineer
Hawksbay Division-II
Lyari Development Authority

Head Office: 245/2-K, BI-6, PECHS, Karachi-75400, Pakistan
Tel: (92-21) 3454654/1/42/34536007/08, Fax: (92-21) 34534691
Email: ocl-khi@osmani.com



Branch Offices: Islamabad - Faisalabad - Lahore - Larkana



LYARI DEVELOPMENT AUTHORITY

FORM FIN-2 SUMMARY OF COSTS

PROJECT: CONSULTANCY SERVICES FOR PREPARATION OF FEASIBILITY REPORT, PRELIMINARY DESIGN AND PC-1, ETC. FOR HAWKS BAY ELEVATED FREEWAY, KARACHI

FIRM: Osmani & Company (Pvt.) Ltd.,

a) Feasibility Phase:

As per Clause 14.2 (1) of the RFP, Lump Sum Quotation is as follows duly supported by input, man-month rates & reimbursables as attached in Form Fin 4 (Remuneration) & Form Fin-5 (Reimbursables)

ITEM	COST PKR
Total Costs of Financial Proposal for Feasibility Phase	28,255,000
Add Sindh Sales Tax on Services @ 15%	4,238,250
Total Fee including Sales Tax Rs.	32,493,250

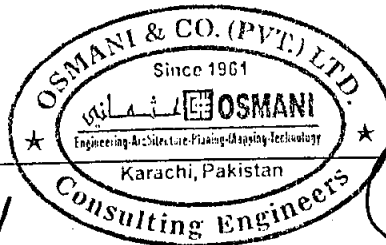
b) Execution Stage:

As per Clause 14.2 (2) of the RFP, percentage of cost for each item is being quoted separately

S. No.	Item	Quoted rates
a.	Pre-qualification of Contractors	0.010% of the project cost
b.	Assistance in bidding process, preparation of evaluation report & assistance in finalization of contract with the successful bidder	0.050% of the project cost
c.	Vetting of Designs	0.125% of the project cost
d.	Detailed resident supervision of works	1.250% of the project cost

The above fee are the Consultants quoted fee inclusive of all taxes except Sindh Sales tax on Services which will be charged, if applicable on the project, over and above the quoted fee, as per Clause 15.1 of the RFP

A. I. Osmani
Director



06-Apr-2015



Executive Engineer
Hawksbay Division-II
Lyari Development Authority

Executive Engineer
Hawksbay Division-II
Lyari Development Authority



LYARI DEVELOPMENT AUTHORITY

FORM FIN-3 BREAKDOWN OF COSTS BY ACTIVITY

PROJECT: CONSULTANCY SERVICES FOR PREPARATION OF FEASIBILITY REPORT, PRELIMINARY DESIGN AND PC-1, ETC. FOR HAWKS BAY ELEVATED FREEWAY, KARACHI

FIRM: Osmani & Company (Pvt.) Ltd.,

a) Feasibility Phase:

As per Clause 14.2 (1) of the RFP, Lump Sum Quotation is as follows duly supported by input, man-month rates & reimbursables as attached in Form Fin 4 (Remuneration) & Form Fin-5 (Reimbursables)

ITEM	Costs Rs.
Remuneration	19,675,000
Reimbursable Expenses	8,580,000
Lump Sum for Feasibility Phase Rs.	28,255,000

b) Execution Stage:

As per Clause 14.2 (2) of the RFP, percentage of cost for each item is being quoted separately

S. No.	Item	Quoted rates
a.	Pre-qualification of Contractors	0.010% of the project cost
b.	Assistance in bidding process, preparation of evaluation report & assistance in finalization of contract with the successful bidder	0.050% of the project cost
c.	Vetting of Designs	0.125% of the project cost
d.	Detailed resident supervision of works	1.250% of the project cost

A. I. Osmani
A. I. Osmani
Director



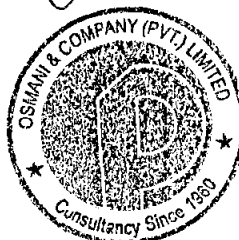
06-Apr-2015

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Executive Engineer
06/05/2015
Executive Engineer
Hawksbay Division-II
Lyari Development Authority

Osmani & Company



Executive Engineer
06/05/2015
Executive Engineer
Hawksbay Division-II
Lyari Development Authority



LYARI DEVELOPMENT AUTHORITY

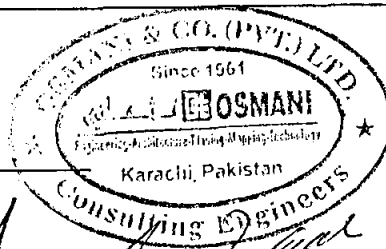
FORM FIN-4 BREAKDOWN OF REMUNERATION

PROJECT: CONSULTANCY SERVICES FOR PREPARATION OF FEASIBILITY REPORT, PRELIMINARY DESIGN AND PC-1, ETC. FOR HAWKS BAY ELEVATED FREEWAY, KARACHI

FIRM: Osmani & Company (Pvt.) Ltd.,

#	Name	Position	Staff Month Rates	Input (Staff Month)	Total Cost Rs.
PLANNING & DESIGNING CORE TEAM					
1	Dr. Shoaib Ahmed	Team Leader / Bridge Design Expert	650,000	4	2,600,000
2	Nadeem Shaikh	Transportation / Geometric Design Engineer	525,000	3	1,575,000
3	Farhan Haider	Traffic Engineer	525,000	4	2,100,000
4	Dr. Intizar Hussain	Geotechnical Engineer	325,000	3	975,000
5	Muhammed Ahsen Siddique	Hydrologist / Drainage Engineer	325,000	1	325,000
6	Col (R) Ajmal Rasheed	Environment / EIA Specialist	575,000	2	1,150,000
7	Dr. Mudassir H. Arsalan	GIS Mapping Expert	525,000	3	1,575,000
8	Shunaid Memon	Quantities Engineer	175,000	3	525,000
9	A.R.Qureshi	Contract Documentation Expert	225,000	2	450,000
10	Raees Ahmed	Chief Surveyor	225,000	2	450,000
11	S. Haider Abbas Zaidi	Project Coordinator for Utilities / Other agencies	525,000	1	525,000
12	Positions = Nos. 4	Preliminary Design Engineers	140,000	20	2,800,000
	Positions = Nos. 3	GIS Professionals	100,000	15	1,500,000
13	Positions = Nos. 4	Quantity Surveyors	70,000	20	1,400,000
14	Positions = Nos. 4	CAD Operators	55,000	20	1,100,000
15	Positions = Nos. 1	Document Controller	55,000	5	275,000
16	Positions = Nos. 2	Computer Operators	35,000	10	350,000
Sub Total:				118	19,675,000

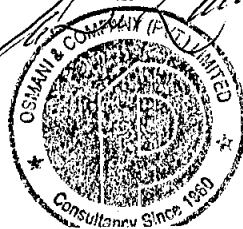
A. I. Osmani
Director



06-Apr-2015

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Executive Engineer
Hawksbay Division-II
Lyari Development Authority



Executive Engineer
Hawksbay Division-II
Lyari Development Authority



LYARI DEVELOPMENT AUTHORITY

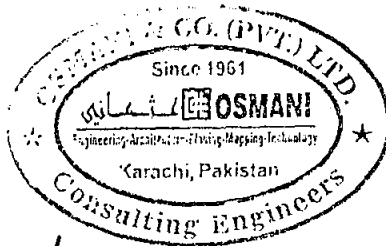
FORM FIN-5 BREAKDOWN OF REIMBURSABLE EXPENSES

PROJECT: CONSULTANCY SERVICES FOR PREPARATION OF FEASIBILITY REPORT, PRELIMINARY DESIGN AND PC-1, ETC. FOR HAWKS BAY ELEVATED FREEWAY, KARACHI

FIRM: Osmani & Company (Pvt.) Ltd.,

#	Description	Unit	Unit Cost	Qty.	Total Amount (PKR)
1	Per diem allowances	Day	3,000	10	30,000
2	Communication costs between (Client and other stakeholders)	Month	30,000	5	150,000
3	Drafting, reproduction of reports	L.S			800,000
4	Local Transportation Costs (For Senior Staff)	Month	150,000	5	750,000
5	Topographic Survey	L.S	750,000	1	750,000
6	Geotechnical Investigation	L.S	2,250,000	1	2,250,000
7	Traffic Surveys	L.S	650,000	1	650,000
8	Land-use Surveys	L.S	1,200,000	1	1,200,000
9	EIA	L.S	2,000,000	1	2,000,000
Sub-Total of Reimbursable (PKR)					8,580,000

A. I. Osmani
A. I. Osmani
Director



06-Apr-2015

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Executive Engineer
Hawksbay Division-II
Lyari Development Authority



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Executive Engineer
Hawksbay Division-II
Lyari Development Authority