



NO.SO (B&A)/ET&NC/11(24)/2017  
GOVERNMENT OF SINDH  
EXCISE, TAXATION & NARCOTICS CONTROL  
DEPARTMENT

**Subject: - MINUTES OF THE MEETING OF PROCUREMENT COMMITTEE FOR PROCUREMENT OF STORES, WORKS, GOODS & SERVICES IN RESPECT OF ADP SCHEME "STRENGTHENING OF EXCISE & TAXATION DEPARTMENT" – WORKS, REPAIR & RENOVATION OF 4<sup>TH</sup> FLOOR CIVIC CENTER, KARACHI & REGIONAL OFFICES.**

A meeting of the Procurement Committee for opening of subject tender was held on 13<sup>th</sup> March, 2018 at 02:00 P.M. under the Chairmanship of the Additional Secretary (Admn-I). Excise, Taxation & Narcotics Control Department, Government of Sindh, Karachi.

2. The following Members of the Committee attended the meeting: -

- (1) Dr. Mustafa Suhag. (In chair)  
Additional Secretary (Admn-I).  
Excise, Taxation & Narcotics Control Department
- (2) Mr. Shabbir Ahmed Shaikh.  
Director (Admn/MVR).  
Excise, Taxation & Narcotics Control,  
Karachi.
- (3) Mr. Aftab Alam.  
Program Officer (RSU).  
Education & Literacy Department.
- (4) Mr. Mahesh Lal Dodani.  
Deputy Secretary (Admn)  
Excise, Taxation & Narcotics Control Department
- (5) Mr. Musarrat Mokhtar.  
Deputy Director (Insp.)  
Industries & Commerce Department
- (6) Mr. Riaz Ali Bhutto.  
Executive Engineer / XEN,  
Minority Affairs Department
- (7) Mr. Nasiruddin.  
Section Officer (B&A).  
Excise, Taxation & Narcotics Control Department

3. The Chair welcomed the participants and informed that following four (04) companies have purchased the Tender Document: -

- (i) M/s Convolair (Pvt) Limited
- (ii) M/s. Sapphire Consulting Services
- (iii) M/s. Hayat Computers
- (iv) M/s. Muhammad Nazeem Mandokhail & Sons

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4. All four (04) Companies/Firms have participated/submitted their documents before the closing time. Accordingly, the Procurement Committee started process of opening of Tender bids and opened the Bids in presence of representatives of above same bidders.

5. The Committee opened all Technical Proposals submitted by the above mentioned companies/firms and checked in the light of Eligibility / Qualification & Evaluation Criteria for which all three (03) companies i.e. M/s. Convoliar (Pvt) Limited, Sapphire Consulting Services, Muhammad Nazeem Mandokhail & Sons are declared qualified and M/s. Hayat Computers did not meet the Eligibility / Qualification & Evaluation Criteria.

6. Therefore, "Financial Proposals" submitted by the above three (03) qualified companies/firms were opened, the rates quoted were readout and signed by the members of Committee: -

7. After evaluation of Financial Proposals, the Procurement Committee recommended M/s. Convoliar (Pvt) Limited, Muhammad Nazeem Mandokhail & Sons & M/s. Sapphire Consulting Services in the following items on the basis of the Eligibility / Qualification & Evaluation Criteria as well as Comparative Statement for further process as per SPPRA rules and final approval of the Competent Authority: -

**4<sup>th</sup> Floor Civic Center, Karachi (Civil Works-Items Based on Schedule Rates)**

SR. #	Description	Unit	QTY	Unit Rate	Total Amount	Recommendation
1	Dismantling glazed or encaustic tiles etc.	% Sft	6504	786.50	51,154	M/s. Nazeem Mandokhail & Sons
2	Dismantling cement concrete plain 1: 2: 4	% Cft	1852	3,327.50	61,625	
3	Dismantling cement block masonry.	% Cft	793	1,134.38	8,996	
4	Cartage of 100 CFT : 5 tons of all material likes one aggregate, spawl, coal, lime, surkhi etc. B.G. Rait fastenings points & crossing Bridges Girders. Pipes. Sheets Raits. M.S. Bars etc. or 1000 Nos brinks. 10' x 5' x 3' or 1000 manuds of fuel wood by trucks or any other means owned by the contractors (Lead upto 15 Miles etc).	% Cft	4011	1,065.04	42,719	
5	Cement concrete plain including placing compacting, finishing and curing, complete (including screening and washing at stone aggregate without shuttering. Ratio. 1:2 :1.	% Cft	1414	14,429.25	204,030	
6	Distempering. Three Coat	% Sft	6504	1,079.65	70,220	
7	Scraping Ordinary distemper. Oil bound distemper or paint on walls.	% Sft	9713	226.88	22,037	
8	Providing and fixing deodar wooden wardrobe including boxing with back shelves, shutters drawers and brass fittings such as handles locking arrangement, hanger rod shoe rod and mirror measuring 2' x 1' Complete as per approved design.	P.Sft	608	2,364.63	1,437,695	

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SR. #	Description	Unit	QTY	Unit Rate	Total Amount	Recommendation	
9	Providing and laying 1 : 3 : 6 cement concrete solid block masonry wall 6" and below in thickness set in 1: 6 cement mortar in ground floor Super Structure including raking out joints & curring etc. complete.	% Cft	311	15,771.01	49,048	M/s. Nazeem Mandokhail & Sons	
9a	Add extra Labour for Block Massonary in Third Floor	% Cft	311	1,191.09	3,704		
10	Cement plaster 1:4 upto 12' height. 1/2" thick.	% Sft	1729	2,283.93	39,489		
11	Preparing the surface and painting with matt finish 1/c rubbing the surface with Bathy (silicon carbide rubbing brick) filling the voids with zink /chalk / plaster of paris mixture. applying first coat premix. making the surface smooth and then painting 3 coats with matt finish of approved make etc: complete (new surface).	% Sft	4938	1,989.00	98,217		
12	Providing and fixing approved quality mortice lock.	Each	12	1,786.13	21,434		
13	Small iron work such as gusset plate knees bends, stirrups, rings etc. Including cutting, drilling, reverting, handling, assembling and fixing but excluding erection in position.	P.Cwt	448.2	6,420.61	2,877,717		
14	Erection and fitting in position of iron trusses staging of water tanks etc.	P.Cwt	448.2	271.04	121,480		
15	Emulsion Paint on Iron Racks & Shelves	% Sft	2241	1,762.75	39,503		
16	Providing Anti-termite treatment by spraying /sprinkling /spreading Neptachler 0.5% Emulsion as an overal pre construction treatment in slab type construction along external foundation trenches of the building over complete parimeter of the foundation trench etc.	P.Rft	740	40.10	29,674		
17	P/F with sunk iron screw wooden Architrave approved design / shape having width not less than 2-1/2" (SI 60 : p.66)	P.Rft	221.50	49.00	10,854		
	<b>TOTAL</b>				<b>5,189,596/-</b>		

**4<sup>th</sup> Floor Civic Center, Karachi (Civil Works-Items Based on Non-Schedule Rates)**

SR. #	Description	Unit	QTY	Unit Rate	Total Amount	Recommendation
1	Dismantling Iron Cabinet	P.Cft	608	750	456,000	M/s. Nazeem Mandokhail & Sons

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SR. #	Description	Unit	QTY	Unit Rate	Total Amount	Recommendation
2	Providing and laying procelene tiles glazed or polished 24"x24" on floor or wall facing in required colour and pattern in white cement and pigment over a base of 1:2 grey cement mortar 3/4" thick i/c washing and filling of joints with slurry of white cement and pigment in desired shape with finishing cleaning and coat of wax polish etc complete i/c cutting tiles to proper profile.	P.Sft	6561	450	2,952,450	M/s. Nazeem Mandokhail & Sons
3	Repair / Maintenance of Aluminium Channel Door and Windows	P.Sft	765	750	573,750	
4	Applying Oil based read mix adhesive paint (as aster)	P.Sft	11442	45	514,890	
5	Providing and Fixing Aluminium Channel Partition i/c Felt Paper on Glass upto 5'	P.Sft	2753	2,500	6,882,500	
6	Supplying and Fixing Window Printed blinds (Horizontal / Vertical) with plain design and of approved colour i/c fixing in window with necessary accessories	P.Sft	912	850	775,200	
7	Providing and Fixing Hydraulic Door Closer of approved make and shade	Each	08	29,000	232,000	
8	Providing & fixing Gypsum and Wooden false ceiling in panels of required design and size including frame work of Aluminum T-section langed with nail wire to ceiling etc: completed.	P.Sft	5655	225	1,272,375	
<b>TOTAL</b>					<b>13,659,165/-</b>	

**4<sup>th</sup> Floor Civic Center, Karachi (Electrical Works-Items Based on Non-Schedule Rates):**

SR. #	Description	Unit	QTY	Unit Rate	Total Amount	Recommendation
1	Wiring for light or fan points with 3/029 PVC insulated wire in 20 mm (3/4") PVC conduit recessed in the wall or as required	P.Mtr	22	950	20,900	M/s. Nazeem Mandokhail & Sons
2	Providing and Laying (Main or Sub Main) PVC insulated with 2-7/029 copper conductor in 3/4" dia PVC conduit recessed Pakistan Cable or equivalent	P.Mtr	450	250	112,500	
3	Providing and Laying 2-7/036 Wire	P.Mtr	310	255	79,050	
4	Providing and Laying 2-7/044 Wire	P.Mtr	315	350	110,250	

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SR. #	Description	Unit	QTY	Unit Rate	Total Amount	Recommendation
5	Providing and Fixing Brass Ceiling fan on fall ceiling piece 2'x2' as required design shape color etc	Nos	8	6,500	52,000	M/s. Nazeem Mandokhail & Sons
6	Providing and Fixing Electric Imported switch board with switch socket and dimmer as required					
	(6"x4") size (Imported)	Nos	10	6,500	65,000	
	(10"x4") size (Imported)	Nos	4	7,500	30,000	
7	Providing and Fixing Imported Power Plug	Nos	16	1,100	17,600	
8	Providing and Fixing Backlite Holder (Thread Type) heavy and good quality	Nos	26	250	6,500	
9	Providing and Fixing L.F.E.D Light Concealed Type 9 watt Philips or Equivalent quality i/c necessary electric connection and fixing on false ceiling etc complete.	Nos	380	4,500	1,710,000	
10	Providing and Fixing Power coated box, door / wall mountain with locking arrangement a) DP 50 Amp 6 K.A 11 Nos b) Copper Bus Bars (50A) 16 Nos c) MCB (2-6A) d) MCB (15A)	Nos	04	49,500	198,000	
11	Providing and Fixing Panel board as required Electric appilance used	Nos	02	24,500	49,000	
12	Providing and Fixing Bracker for work as distribution board	Nos	24	4,950	118,800	
13	P/F louver fan best quality i/c fixing on false ceiling and necessary connection	Nos	50	15,000	750,000	
14	P/F call bell dingdong type of aproved quyality and make	Nos	11	1,200	13,200	
15	P/F call bell push button best quality	Nos	11	850	9,350	
16	S/F call bell remote control type aproved quality	Nos	2	1,425	2,850	
17	P/F wall bracket fan 12" sweep of aproved make & quality (Royal, Pak, Millat or equivalent) i/c fixing on wall	Nos	17	5,162	87,754	
18	P/F Distribution board double sheet to accommodate heavy duty circuit breaker bus bas. in i/c painting with enemmeled paint & for other similar jobs on surface with following accessories with fine finishing	Nos	13	4,240	55,120	
	<b>TOTAL</b>				<b>3,487,874/-</b>	

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SR. #	Description	Unit	QTY	Unit Rate	Total Amount	Recommendation
19	Supplying and Fixing A.C Split 1.5 Ton complete fittings	Nos	11	126,300	1,389,300	M/s. Sapphire
20	Supplying and Fixing A.C Split 2 Ton complete fittings	Nos	4	170,400	681,600	
21	Stablizer for AC (minimum 7000W)	Nos	15	46,200	693,000	
22	UPS for PCs & LCDs (minimum 650W)	Nos	196	29,800	5,840,800	
	<b>TOTAL</b>				<b>8,604,700/-</b>	
23	Renewable backup power with batteries upto 10 kva	Nos	5	1,840,000	9,200,000	M/s. Convolaire
	<b>TOTAL</b>				<b>9,200,000/-</b>	

**Regional Offices (Civil Works-Items Based on Schedule Rates):**

SR. #	Description	Unit	QTY	Unit Rate	Total Amount	Recommendation
1	Preparing the surface and painting with matt finish i/e rubbing the surface with Balhy (silicon carbide rubbing brick) filling the voids with zink chalk plaster of paris mixture. applying first coat premix, making the surface smooth and then painting 3 coats with matt finish of approved make etc: complete (new surface).	% Sft	5,000	1,989	99,450	M/s. Nazeem Mandokhail & Sons
	<b>TOTAL</b>				<b>99,450/-</b>	

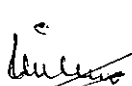
**Regional Offices (Electrical Works-Items Based on Non-Schedule Rates):**


SR. #	Description	Unit	QTY	Unit Rate	Total Amount	Recommendation
01	Supplying and Fixing A.C Split 1.5 Ton complete fittings	Nos	5	126,300	631,500	M/s. Sapphire
	<b>TOTAL</b>				<b>631,500/-</b>	
02	Renewable backup power with batteries upto 10 kva	Nos	5	1,840,000	9,200,000	M/s. Convolaire
	<b>TOTAL</b>				<b>9,200,000/-</b>	

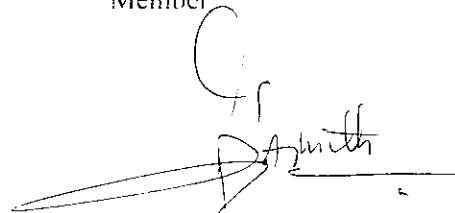
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8. The meeting ended with the vote of thanks to and from the chair.


  
**(SHABBAR AHMED SHAIKH)**  
Director (Admn/MVR)  
Excise, Taxation & Narcotics  
Control. Karachi  
Member


  
**(AFTAB ALAM)**  
Program Officer (RSU)  
Education & Literacy Department  
Member

  
**(RIAZ ALI BUTTO)**  
Executive Engineer / XEN  
Minority Affairs Department  
Member

  
**(MAHESH LAL DODANI)**  
Deputy Secretary (Admn-I)  
Excise, Taxation & Narcotics  
Control Department  
Member

  
**(MUSARRAT MOKHTAR)**  
Deputy Director (Dev. & Insp.)  
Representative of Industries &  
Commerce Department  
Member

  
**(NASIRUDDIN)**  
Section Officer (B&A)  
Excise, Taxation & Narcotics  
Control Department  
Member

  
**(DR. MUSTAFA SUHAG)**  
Additional Secretary (Admn-I)  
Excise, Taxation & Narcotics  
Control Department  
Chairman

## Bid Evaluation Report

1. Name of Procuring Agency: Excise, Taxation & Narcotics Control Department, Government of Sindh.
2. Tender Reference No: INF. KRY. NO. 551/2018  
INF.KRY NO. 1071/2018
3. Tender Description/Name of work/item: Works, Repair & Renovation of 4<sup>th</sup> Floor Civic Center, Karachi & Regional Offices:
- i) 4<sup>th</sup> Floor Civic Center, Karachi (Schedule Rates)
  - ii) 4<sup>th</sup> Floor Civic Center, Karachi (Non-Schedule Rates)
  - iii) 4<sup>th</sup> Floor Civic Center, Karachi Electrical Works.
  - iv) Regional Offices (Schedule Rates)
  - v) Regional Offices, Electrical Works
4. Method of Procurement: Single Stage One Envelope
5. Tender Published: SPPRA S.No. 36502,  
Daily Aman dt:31.01.2018, Daily Soap dt:31.01.2018, Daily Express dt:31.01.2018 & Daily Express Tribune dt:31.01.2018.  
Daily Techno Times dt:24.02.2018, Daily Aman dt:24.02.2018, Daily Express dt:24.02.2018, Daily Soap dt:25.02.2018, Daily Express Tribune dt:22.02.2018.
6. Total Bid documents Sold: Four (04)
7. Total Bids Received: Four (04)
8. Technical Bid Opening date: 13.03.2018
9. No. of Bid technically qualified (if applicable): Three (03)
10. Bid(s) Rejected: One (01)
11. Financial Bid Opening date: 13.03.2018.

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**12. Bid Evaluation Report:**

**i) 4<sup>th</sup> Floor Civic Center, Karachi (Schedule Rates):**

<i>S No</i>	<i>Name of Firm or Bidder</i>	<i>Cost offered by the Bidder</i>	<i>Ranking in terms of cost</i>	<i>Comparison with Estimated cost</i>	<i>Reasons for acceptance/rejection</i>	<i>Remarks</i>
<b>0</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
1.	M/s. M.Nazeem Mandokhail & Sons	5,189.596	1 <sup>st</sup> Lowest	Within estimated cost	Lowest	Accepted / recommended
2.	M/s. Convolair	5,189.841	2 <sup>nd</sup> Lowest	do	Highest	Rejected
3.	M/s. Sapphire	5,193.987	3 <sup>rd</sup> Lowest	do	Highest	do

**ii) 4<sup>th</sup> Floor Civic Center, Karachi (Non-Schedule Rates):**

<i>S No</i>	<i>Name of Firm or Bidder</i>	<i>Cost offered by the Bidder</i>	<i>Ranking in terms of cost</i>	<i>Comparison with Estimated cost</i>	<i>Reasons for acceptance/rejection</i>	<i>Remarks</i>
<b>0</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
1.	M/s. M.Nazeem Mandokhail & Sons	13,659,165	1 <sup>st</sup> Lowest	Within estimated cost	Lowest in all items	Accepted
2.	M/s. Sapphire	13,786,381	2 <sup>nd</sup> Lowest	Do	Highest	Rejected
3.	M/s. Convolair	14,048,499	3 <sup>rd</sup> Lowest	do	Highest	Rejected

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iii) 4<sup>th</sup> Floor Civic Center, Karachi Electrical Works:

<i>S No</i>	<i>Name of Firm or Bidder</i>	<i>Cost offered by the Bidder</i>	<i>Ranking in terms of cost</i>	<i>Comparison with Estimated cost</i>	<i>Reasons for acceptance/rejection</i>	<i>Remarks</i>
0	1	2	3	4	5	6
1.	M/s. M.Nazeem Mandokhail & Sons	3,487.874	1 <sup>st</sup> Lowest	Within estimated cost	Lowest	Accepted in Lowest quoted items
2.	M/s. Sapphire	21,425.130	2 <sup>nd</sup> Lowest	do	Lowest	Accepted in Lowest quoted items
3.	M/s. Convolair	21,520.702	3 <sup>rd</sup> Lowest	do	Lowest	Accepted in Lowest quoted items

iv) Regional Offices (Schedule Rates):

<i>S No</i>	<i>Name of Firm or Bidder</i>	<i>Cost offered by the Bidder</i>	<i>Ranking in terms of cost</i>	<i>Comparison with Estimated cost</i>	<i>Reasons for acceptance/rejection</i>	<i>Remarks</i>
0	1	2	3	4	5	6
1.	M/s. M. Nazeem Mandokhail & Sons	99.450	1 <sup>st</sup> Lowest	Within estimated cost	Lowest	Accepted
2.	M/s. Convolair	99.481	2 <sup>nd</sup> Lowest	Do	Highest	Rejected
3.	M/s. Sapphire	101.250	3 <sup>rd</sup> Lowest	do	Highest	do

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v) Regional Offices, Electrical Works:


S No	Name of Firm or Bidder	Cost offered by the Bidder	Ranking in terms of cost	Comparison with Estimated cost	Reasons for acceptance/rejection	Remarks
0	1	2	3	4	5	6
1.	M/s. Convolaire	9.850.000	1 <sup>st</sup> Lowest	Within estimated cost	Lowest	Accepted in Lowest quoted items
2.	M/s. Sapphire	9.871.500	2 <sup>nd</sup> Lowest	do	Lowest	Accepted in lowest quoted items
3.	M/s. M.Nazeem Mandokhail & Sons	Not quoted	--	--	--	--

  
**(SHABBIR AHMED SHAIKH)**  
 Director (Admn/MVR)  
 Excise, Taxation & Narcotics  
 Control, Karachi  
 Member


  
**(AFTAB ALAM)**  
 Program Officer (RSU)  
 Education & Literacy Department  
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**(RIAZ ALI BHUTTO)**  
 Executive Engineer / XEN  
 Minority Affairs Department  
 Member

  
**(DR. MUSTAFA SUHAG)**  
 Additional Secretary (Admn-I)  
 Excise, Taxation & Narcotics  
 Control Department  
 Chairman

  
**(MAHESH LAL DODANI)**  
 Deputy Secretary (Admn-I)  
 Excise, Taxation & Narcotics  
 Control Department  
 Member

  
**(MUSARRAT MOKHTAR)**  
 Deputy Director (Dev. & Insp.)  
 Representative of Industries &  
 Commerce Department  
 Member

  
**(NASIRUDDIN)**  
 Section Officer (B&A)  
 Excise, Taxation & Narcotics  
 Control Department  
 Member

**Works, Repair & Renovation of 4th Floor Civic Center, Karachi & Regional Offices  
Eligibility / Qualification & Evaluation Criteria**

	M/s. Sapphire	M/s. M.Nazeem & Sons	M/s. Hayat Computers	M/s. Convolair
Company Profile	Yes	Yes	Yes	Yes
Copies of NTN/GST/SRB/Professional Tax /PEC	Yes	Yes	Yes	Yes
Works of similar nature and size for each performed in last 3 years	Yes	Yes	No	Yes
Construction equipments	Yes	Yes	Yes	Yes
Qualification and experience of technical personnel and key site management	Yes	Yes	No	Yes
Financial Turnover at least 3 years (approximately Rs.150 Million)	Yes	Yes	No	Yes
Undertaking/affidavit on stamp paper that the firm is not involved in any litigation /arbitration or has not abandoned any work or has never been blacklisted by any department / agency.	Yes	Yes	Yes	Yes
Format of Bid / Schedule of Requirement shall be signed/stamp/scaled separately	Yes	Yes	Yes	Yes
Submission of bid as per Technical Specifications provided in Section V	Yes	Yes	Yes	Yes
Electric License	Yes	Yes	No	Yes
Remarks	Qualified	Qualified	Dis-qualified	Qualified

**COMPARATIVE STATEMENT**

WORKS, REPAIR & RENOVATION 4TH FLOOR CIVIC CENTER, KARACHI & REGIONAL OFFICES

Tender Invited No: SOI(B&A)/ET&NC/11(24)/2017 (R/R)

INF-KRY/551/18 & INF-KRY No.1071/2018

Date of Opening: 13.03.2018

Sanctioned Estimates

ADP 622-Strengthening of Excise & Taxation Department

PC-1 Allocation: Rs.65,000 Million

SR #	Description	Unit	Quantity	Rate	Amount (Rs)	M/s. Sapphire		Contractor		M/s. Nazem Mandokehan & Sons		Remarks / Lowest
						Unit Rate	Total Amount	Unit Rate	Total Amount	Unit Rate	Total Amount	
<b>PART-A (ITEMS BASED ON SCHEDULE RATES)</b>												
1	Dismanling glazed or encaustic tiles etc.	% Sit	6504	786.50	51,154	790	51,382	786.50	51,154	786.50	51,154	
	Vol-III, Part-II, Chap-2, Pg-13, Sr. 55)											
2	Dismanling cement concrete plain 1:2:4	% Cf	1852	3,327.50	61,625	3,500	64,870	3,327.50	61,625	3,327.50	61,625	
	Vol-III, Part-II, Chap-2, Pg-10, Sr. 19-e)											
3	Dismanling cement block masonry	% Cf	793	1,134.38	8,996	1,150	9,120	1,134.38	8,996	1,134.38	8,996	
	Vol-III, Part-II, Chap-2, Pg-10, Sr. 14)											
4	Cartage of 100 CFT / 5 tons of all material likes (one aggregate, spawl, coal lime, surkhi etc B/G/Rat fastenings, points & crossing Bridges Girders, Pipes, Sheets Rails, M.S. Bars etc or 1000 Nos brinks, 10' x 5' x 3' or 1000 mannds of fuel wood by trucks or any other means owned by the contractors (Lead upto 15 Miles or less)	% Cf	4011	1,065.04	42,719	1,080	43,319	1,065.04	42,719	1,065.04	42,719	
	(Vol-III, Part-IV, Sixth Edition, Chap-1, Pg-1, Sr. 1 from 1st to 5 Mhd)											
5	Cement concrete plain including placing, compacting, finishing and curing, complete (including screening and washing at stone aggregate without shuttering Ratio: 1:2:4	% Cf	1414	14,429.25	204,030	14,429.25	204,030	14,429.25	204,030	14,429.25	204,030	
	Vol-III, Part-II, Chap-4, Pg-16, Sr. 5-1)											
6	Dismanling Three Coat	% Sit	6504	1,079.65	70,220	1,079.65	70,220	1,079.65	70,220	1,079.65	70,220	
	(Vol-III, Part-II, Chap-9, Pg-54, Sr. 24-e)											
7	Strapping Ordinary distemper, Oil bound distemper or paint on walls	% Sit	9713	226.88	22,037	226.88	22,037	226.88	22,037	226.88	22,037	
	Vol-III, Part-II, Chap-2, Pg-13, Sr. 54-10)											
8	Providing and fixing decolar wooden wardrobe including boxing with back shelves, shutters, drawers and brass fittings such as handles, locking arrangement, hanger rod shoe rod and mirror measuring 2' x 1' Complete as per	P Sit	608	2,364.63	1,437,695	2,364.63	1,437,695	2,364.63	1,437,695	2,364.63	1,437,695	
	(Vol-III, Part-II, Chap-10, Pg-60, Sr. 24)											
<p align="right">Schedule Rates Recommended to M/s. M. Nazem Mandokehan &amp; Sons in the light of Grand Total</p>												

*(Signature)*

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9	Providing and laying 1 : 3 : 6 cement concrete solid block masonry wall 6" and below in thickness set in 1:6 cement mortar in ground floor Super Structure including taking out joints & corners etc. complete (Vol-III, Part-II, Chap-4, Pg-19, Sr. 24)	% C/H	311	15771.01	49.048	15771.01	49.048	15771.01	49.048	15771.01	49.048	15771.01	49.048	15771.01	49.048	15771.01	49.048	15771.01	49.048
9a	Add extra Labour for Block Masonry in Third Floor (Vol-III, Part-II, Chap-4, Pg-19, Sr. 30-c)	% C/H	311	1191.09	3.704	1191.09	3.704	1191.09	3.704	1191.09	3.704	1191.09	3.704	1191.09	3.704	1191.09	3.704	1191.09	3.704
10	Cement plaster 1:4 upto 12" height 1/2" thick (Vol-III, Part-II, Chap-9, Pg-52, Sr. 11-b)	% S/H	1729	2283.93	39.489	2283.93	39.489	2283.93	39.489	2283.93	39.489	2283.93	39.489	2283.93	39.489	2283.93	39.489	2283.93	39.489
11	Preparing the surface and painting with matt finish i/c rubbing the surface with Bathy (Silicon carbide rubbing brick) filling the voids with zink (chalk / plaster of paris mixture applying first coat previous making i/c surface smooth and then painting 3 coats with matt finish of approved make etc. complete (new surface) (Vol-III, Part-II, Chap-9, Pg-55, Sr. 36-a)	% S/H	4938	1989.62	98.247	1989.62	98.247	1989.62	98.247	1989.62	98.247	1989.62	98.247	1989.62	98.247	1989.62	98.247	1989.62	98.247
12	Providing and fixing approved quality mortar (Vol-III, Part-II, Chap-10, Pg-59, Sr. 21)	Each	12	1786.13	21.434	1786.13	21.434	1786.13	21.434	1786.13	21.434	1786.13	21.434	1786.13	21.434	1786.13	21.434	1786.13	21.434
13	Small iron work such as gusset plate knees bands, strappings, rings etc. including cutting, drilling, re-erecting, handling, assembling and fixing but excluding erection in position (Vol-III, Part-II, Chap-17, Pg-90, Sr. 1)	P Cwt	448.2	6420.61	2877.717	6420.61	2877.717	6420.61	2877.717	6420.61	2877.717	6420.61	2877.717	6420.61	2877.717	6420.61	2877.717	6420.61	2877.717
14	Erection and fitting in position of iron trusses sloping of water tanks etc (Vol-III, Part-II, Chap-17, Pg-90, Sr. 3)	P Cwt	448.2	271.04	121.480	271.04	121.480	271.04	121.480	271.04	121.480	271.04	121.480	271.04	121.480	271.04	121.480	271.04	121.480
15	Finishing Paint on Iron Racks & Shelves (Vol-III, Part-II, Chap-17, Pg-90, Sr. 3)	% S/H	2241	1762.75	39.503	1762.75	39.503	1762.75	39.503	1762.75	39.503	1762.75	39.503	1762.75	39.503	1762.75	39.503	1762.75	39.503
16	Providing Anti-termite treatment by spraying /sprinkling /spreading Nephachlor 0.5% Emulsion as an overall pre construction treatment in slab type construction along external foundation trenches of the building over complete perimeter of the foundation trench etc.	P Rft	740	40.10	29.674	40.10	29.674	40.10	29.674	40.10	29.674	40.10	29.674	40.10	29.674	40.10	29.674	40.10	29.674
17	P1 with suits iron screw wooder Architrave approved design shape having width not less than 2 1/2" (SI.60/P.66)	P Rft	223.50	49.97	11.068	49.97	11.068	49.97	11.068	49.97	11.068	49.97	11.068	49.97	11.068	49.97	11.068	49.97	11.068
Total of Civil Works Schedule Items (Siindh Schedule Rates 2012)				5,189,840	5,193,987	5,189,841	5,193,987	5,189,841	5,193,987	5,189,841	5,193,987	5,189,841	5,193,987	5,189,841	5,193,987	5,189,841	5,193,987	5,189,841	5,193,987

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Schedule Rates Recommended to M/s. Al Nazem Mandokhail & Sons in the light of Grand Total

4th FLOOR CIVIC CENTER, KARACHI ITEMS BASED ON NON-SCHEDULED LE RATES

SR. #	Description	Unit	Quantity	Sapphire		Convolar		M. Nazeem Mandokhal & Sons		Remarks/Notes
				Unit Rate	Total Amount	Unit Rate	Total Amount	Unit Rate	Total Amount	
<b>PART-B (Items Based on Non-Schedule Rates)</b>										
1	Dismantling Iron Cabinet	P.C.E.	608	764	464,512	890	186,400	750	2,56,000	
2	Providing and laying porcelain tiles glazed or polished 24"x24" on floor or wall facing in required colour and pattern in white cement and pigment over a base of 1:2 grey cement mortar 3/4" thick the washing and filling of joints with slurry of white cement and pigment in desired shape with finishing cleaning and coat of wax polish etc complete i.e. cutting tiles to proper size.	P.St	6561	457	2,998,577	480	3,149,280	450	2,952,450	
3	Repair / Maintenance of Aluminium Channel Door and Windows	P.St	765	758	579,870	790	604,350	750	573,750	M/S. M. Nazeem Mandokhal & Sons
4	Applying Oil based read mix adhesive paint (as aster)	P.St	1442	46	526,532	47	537,774	45	514,890	
5	Providing and Fixing Aluminium Channel Partition i.e. Full Paper on Glass upto 5'	P.St	2753	2,512	6,915,536	2,525	6,951,325	2,500	6,882,500	
6	Supplying and Fixing Window Painted blinds (Horizontal / Vertical) with plain design and of approved colour i.e. fixing in window with necessary accessories	P.St	912	858	782,496	860	784,320	850	775,200	
7	Providing and Fixing Hydraulic Door Closer of approved make and shade	Each	8	29,800	238,400	29,300	234,400	29,000	232,000	
8	Providing & fixing Gypsum and Wooden false ceiling in panels of required design and size including frame work of Aluminium T-section banded with nail wire to ceiling etc completed	P.St	5655	226,50	1,280,858	230	1,300,650	225	1,272,375	
<b>Total of Civil Works (Non Schedule Items)</b>					<b>13,786,381</b>		<b>14,048,499</b>		<b>13,659,165</b>	

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4th FLOOR CIVIC CENTER KARACHI (ELECTRICAL WORK ITEM BASED ON NON-SCHEDULE ITEM)

SR.#	Description	Unit	Quantity	Supplier		Contractor		M/Nazeem Mandokhail & Sons		Remarks/lowest
				Unit Rate	Total Amount	Unit Rate	Total Amount	Unit Rate	Total Amount	
PART-A ELECTRICAL WORK (Items Based on Non-Schedule Rates)										
1	Wiring for light or fan points with 5.029 PVC insulated wire in 20 mm (3/4") PVC conduit recessed in the wall or as required	P/Mtr	22	980	21,560	955	21,010	950	20,900	
2	Providing and Laying (chain or Sub Main) PVC insulated with 2.7-029 copper conductor in 3.4" dia PVC conduit recessed Pakistan Cable or equivalent	P/Mtr	450	258	116,100	270	121,500	250	112,500	
3	Providing and Laying 2.7-3/8 Wire	P/Mtr	310	257	79,670	260	80,600	258	79,050	
4	Providing and Laying 2.7-044 Wire	P/Mtr	315	358	112,770	358	112,770	350	110,250	
5	Providing and Fixing Brass Ceiling fan on full ceiling piece 2x2" as required design shape color etc	Nos	8	6,586	52,688	6,599	52,792	6,500	52,000	
6	Providing and Fixing Electric Imported switch board with switch socket and dimmer as required									
	(6"x4" size (Imported))	Nos	12	6,586	65,860	6,500	65,900	6,500	65,000	
	(10"x4" size (Imported))	Nos	4	7,532	30,128	7,594	30,396	7,500	30,000	
7	Providing and Fixing Imported Power Plug	Nos	16	1,108	17,728	1,110	17,760	1,100	17,600	
8	Providing and Fixing Backlite Holder (Thread Type) heavy and good quality	Nos	26	262	6,812	260	6,760	250	6,500	
9	Providing and Fixing LED Light Concealed Type 9 watt Philips or equivalent quality i.e necessary electric connection and fixing on false ceiling etc complete.	Nos	380	4,682	1,779,160	4,510	1,713,800	4,500	1,710,000	
	Providing and Fixing Power control box, door wall mountian with locking arrangement									
	a) DP 50 Amp 6 K A 1 Nos	Nos	4	49,790	199,160	49,850	199,400	49,500	198,000	
	b) Copper Bus Bars (50A) 6 Nos									
	c) MC (3,2,6A)									
	d) MC (3,1,5A)									
11	Providing and Fixing Panel board as required Electric appliance used	Nos	2	24,680	49,360	24,770	49,540	24,500	49,000	
12	Providing and Fixing Bracket for work as distribution board	Nos	24	4,982	119,568	4,980	119,520	4,950	118,800	
13	P.F. heavy fan best quality i.e fixing on false ceiling and necessary connection	Nos	50	15,182	759,100	15,099	754,950	15,000	750,000	
14	Supplying and Fixing A.C. Split 1.5 Ton complete fittings	Nos	11	126,300	1,389,300	130,000	1,430,000	-	-	
15	Supplying and Fixing A.C. Split 2 Ton complete fittings	Nos	4	170,400	681,600	180,000	720,000	-	-	
16	Schneider for AC (minimum 2000W)	Nos	15	46,200	693,000	49,000	735,000	-	-	
17	P.F. call bell dingdome type of approved quality and make	Nos	11	1,255	13,805	1,245	13,695	1,200	13,200	
18	P.F. call bell push button best quality	Nos	11	880	9,680	860	9,460	850	9,350	
19	Retrievable backup power with batteries upto 10 hrs	Nos	5	1,848,000	9,240,000	1,840,000	9,200,000	-	-	
20	S.F. call bell remote control type approved quality	Nos	2	1,440	2,880	1,445	2,890	1,425	2,850	
21	P.F. wall bracket fan 12" sweep of approved make & quality (Royal Park, Militia or equivalent) i.e fixing on wall	Nos	4	5,183	20,732	5,182	20,728	5,162	20,648	
22	P.F. Distributor board double sheet to accommodate heavy duty circuit breaker bus bars in a rooming with recommended panel & for other similar jobs on surface with following accessories with fire insulate	Nos	13	4,330	56,290	4,275	55,575	4,240	54,920	
23	EPS for P.S. & L.C.D. (minimum 650W)		196	29,890	5,858,360	30,200	5,919,200	-	-	
Total of Electrical Works (Non-Schedule Items)					21,425,130		21,920,702		21,487,874	

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REGIONAL OFFICES (Hyderabad, Sukkur, Larkana, Mirpurkhas & Shaheed Benazirabad) ITEM BASED ON SCHEDULE RATES

P#5

SR. #	Description	Unit	Quantity	U. Rate	Amount (Rs)	Sapphire		Convohair		M. Nazem &		Remar Lower
						Unit Rate	Total Amount	Unit Rate	Total Amount	Unit Rate	Total Amount	
<u>PART-A (ITEMS BASED ON SCHEDULE RATES)</u>												
1	Preparing the surface and painting with matt finish i/e rubbing the surface with Bally (silicon carbide rubbing brick) filling the voids with zink /chalk / plaster of paris mixture. applying first coat premix. making the surface smooth and then painting 3 coats with matt finish of approved make etc. complete. (new surface).	sq. Sft	5,000	1,989.62	99,481	2.025	101,250	1,989.62	99,481	1,989	99,450	M. Nazam & Sons
<b>TOTAL</b>							<b>101,250</b>		<b>99,481</b>		<b>99,450</b>	

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REGIONAL OFFICES (Hyderabad, Sukkur, Larkana, Mirpurkhas & Shahheed Benazirabad) ITEM BASED ON NON-SCHEDULE RATES

SR. #	Description	Unit	Quantity	Sapphire		Convolaire		M. Nazem & Sons		Remarks / Lowest
				Unit Rate	Total Amount	Unit Rate	Total Amount	Unit Rate	Total Amount	
1	Supplying and Fixing A.C. Split 1.5 Ton complete fittings	Nos	5	126,300	631,500	130,000	650,000	-	-	Sapphire
2	Renewable backup power with batteries upto 10 KVA	Nos	5	1,848,000	9,240,000	1,840,000	9,200,000	-	-	Convolaire
TOTAL:					9,871,500	1,840,000	9,850,000			

(Shabbir Ahmed Shaikh)

Director (Admn/MVR)

Excise, Taxation & Narcotics Control, Karachi

Member

(Mahesh Lal Dodani)

Deputy Secretary (Admn-I)

Excise, Taxation & Narcotics Control Department

Member

(Aftab Alam)

Program Officer (RSU)

Education & Literacy Department

Member

(Riaz Ali Bhutto)

Executive Engineer / XEN

Minority Affairs Department

Member

(Musarrat Mokhtar)

Deputy Director (Insp.)

Industries & Commerce Department

Member

(Nasiruddin)

Section Officer (B&A)

Excise, Taxation & Narcotics Control Department

Member

(Dr. Mustafa Suhag)

Additoani Secretary (Admn)

Excise, Taxation & Narcotics Control Department

Chairman



NO.SO (B&A)/ET&NC/11(24)/2017  
GOVERNMENT OF SINDH  
EXCISE, TAXATION & NARCOTICS CONTROL  
DEPARTMENT

Karachi dated the 13<sup>th</sup> March, 2018

ATTENDANCE SHEET

Subject: - PROCUREMENT OF STORES, WORKS, GOODS & SERVICES IN RESPECT OF ADP SCHEME "STRENGTHENING OF EXCISE & TAXATION DEPARTMENT - Works, Repair & Renovation of 4<sup>th</sup> Floor Civic Center, Karachi & Regional Offices.

Sr. No.	Name of Officer	Designation	Department	Signature
1.	Shahid Amir Khan	DPT (B&A/ncd)	B&A	[Signature] 13/3
2.	Dr: Parvaz Ali Inayat	Executive Secretary (B&A)	ET&NC	[Signature] 13/3
3.	Muhammad Ali Khan	XEN Ministries Affairs.	Ministries Affairs Department	[Signature] 13/3/18
4.	Mahesh Lal	DS.	ET&NC	[Signature] 13/3/18
5.	AFTAB Akram	PO RSU	SECD	[Signature]
6.	Muhammad Afzal	Dy. Sec.	Production Dept	[Signature]
7.	Naseeruddin	SO (B&A)	ET&NC	[Signature]



NO.S0 (B&A)/ET&NC/11(24)/2017 (R.R)  
GOVERNMENT OF SINDH  
EXCISE, TAXATION & NARCOTICS CONTROL  
DEPARTMENT

Karachi dated the 13<sup>th</sup> March, 2018

**BIDDER'S ATTENDANCE SHEET**

Subject: - **PROCUREMENT OF STORES, WORKS, GOODS & SERVICES IN RESPECT OF ADP SCHEME "STRENGTHENING OF EXCISE & TAXATION DEPARTMENT - Works, Repair & Renovation of 4<sup>th</sup> Floor Civic Center, Karachi & Regional Offices.**

Sr. No.	Name of Company/ Firm	Representative Name	Mobile / Email	Signature
01	Muhammad Nazam Mandokher & Sons	M. Akbar nich	0345-3107811	
02	Convalair (Pvt) Ltd	Zeshan Sarwar	0345-2107871	
03	HAYAT COMPUTERS	Zebair Ali	03008932389	
04	Sapphire Consultancy Services (Pvt) Ltd	Faraz	03458238342	