



NO.SO(B&A)(F&T)/ 11(24)/2013
EXCISE, TAXATION & NARCOTICS
DEPARTMENT
Karachi dated 20th August -2014

BID EVALUATION REPORT

1. Name of Procuring Agency : Excise, Taxation & Narcotics Department
2. Tender Reference No : INF-KRY No: 255/14
3. Tender Description : Supply of Hardware, Data Center
Stationary/Consumable Items, Generators
and Renovation of field offices.
4. Method of Procurement : Single-Stage-Single-Envelop
5. Tender Published: Print & Electronic Media : SPPRA No. 183788/2013 dated 29-01-2014
6. (SPPRA ID No & Newspapers with dates: Daily Intikhab & Awami Awaz (31-01-2014)
Daily Express Tribune & Sobh (30-01-2014)
7. Total Bid Documents Sold : Nine (09)
8. Total Bid Received : Nine (09)
9. Technical Bid Opening Date : 28-02-2014
10. No. of Bids Technically Qualified : Five (05)
11. Bid(s) Rejected : Nil.
12. Financial Opening Date : 28th February 2014

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13. Bid Evaluation Report:

The Tender was published in newspapers on 30th to 31st Jan 2014 as well as hoisted on websites of this department as well on SPPRA on 29th Jan 2014. In response of this 9 firms obtained tender documents and in response all 9 firms responded and submitted their Proposals.

Details of the proceedings/steps taken for the said procurement process:-

2. Tender opening meeting was held on 28-03-2014. The procurement committee classified the participating bidder in following two categories:-
 - i. Single-Stage-Single-Envelop
 - ii. Single-Stage-Two-Envelop
3. A Technical Sub-Committee was constituted to prepare comprehensive statement separately for each item and also evaluate the bids as per ToRs. The Technical Evaluation Sub-Committee (TEC) held series of meetings under the chairmanship of Director H/Q being chairman of Technical Evaluation Sub-Committee (TEC) for the Evaluation of the bidder's proposals for the Tender Proposals/Bids for various items.
4. Separate quoted items were evaluated by the committee for following components/items Single-Stage-Single-Envelop method was adopted which furnished vide report dated 20-05-2014 (Aneex-B):-
 1. Hardware
 2. Data Center
 3. Stationary Items
 4. Consumables
 5. Renovation of field offices and
 6. Generator
5. While for Single-Stage-Two-Envelop method the Technical Committee pre-qualified the firms for the opening of financial bids later on subject to the availability of funds.
6. The bid validity period i.e. 90 days from the opening of the tender expired on 28-05-2014, therefore extension of Bid validity was allowed with the approval of the competent authority and willingness of the bidders was also obtained as SPPRA Rules, along with extension of Bid Security.
7. A meeting of Procurement Committee was held on 15-08-2014 under the chairmanship of Additional Secretary Excise, Taxation & Narcotics Department. It was apprised to the forum that a Tender was floated for the procurement of Hardware, Supply of Stationary/Consumable Items, Generator and Renovation of Field Offices required for the different offices of this department. Bids were invited on Single-Stage-Single-Envelop method.
8. Procurement Committee in its meeting discussed the recommendations of the Technical Committee and concluded as under for Single-Stage-Single-Envelop:-
9. **Hardware, Stationary Items and Consumables.**

Two firms M/s Kontinental Establishment and M/s Indus Computers participated in the tender of Hardware, Stationary Items and Consumables. Following is the detailed sheet for each item prepared and M/s Kontinental Establishment found lowest bidder:-

ITEMS	Kontinental Establishment Quoted Price	INDUS Computers Quoted Price
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DESKTOPS

Branded PC - IBM / DELL / HP 3.0 GHz Core i5. Wifi Lan. LED 17" Multimedia Screen; Focus Keyboard, A4Tech Mouse laser with licensed software, Windows 7/8. Office 2010 and and Licensed Antivirus with 3 years subscription

HP Pro 400 Ci3 4th Gen, 2GB , 500GB, DVDRW, LED 20" MM, Keyboard , Mouse, Wifi	92,610	157,775
HP Pro 400 Ci5 4th Gen , 4GB , 500GB, DVDRW, LED 20" MM, Keyboard , Mouse, Wifi	108,633	174,358
HP Pro 400 Ci7 4th Gen. 4GB , 500GB, DVDRW, LED 20" MM, Keyboard , Mouse, Wifi	132,300	198,853
Win7 /8 Professional	24,549	Not Quoted
Office 2010 Home and Business	35,280	Not Quoted
HP Smart Terminal 75% Linux with 18.5" LED	83,790	Not Quoted

LAPTOP

LAPTOP - IBM / DELL / HP / 3.0 GHz Core i7, 500 GB HDD, Wifi LAN, LED 15", Bluetooth, HDMI, with licensed software, Windows 7/8. Office 2010 and Licensed Antivirus with 3 years subscription

LAPTOP - HP Pavillion 15 Core i7-4500 4th gen, 4Gb, 500 GB HDD, Wifi LAN, LED 15", Bluetooth, HDMI.	123,244	197,241
Win7 /8 Professional	24,549	Not Quoted
Office 2010 Home and Business	35,280	Not Quoted
Licensed Antivirus with 3 years subscription	7,497	Not Quoted
Licensed Operating System (Windows 7/8 Professional)	24,549	25,408
Anti Virus 1 Year	3,421	3,540

ITEMS

	Quoted Price	Quoted Price
PRINTERS		
HP 2055 Laser Printer (Replacement Model 401A)	32,928	34,081
LQ-590	64,680	66,944
LQ-300 (Replacement New Model LQ-310)	30,135	31,190
HP Laser Jet M1120 MFP or latest	25,064	25,941
Printer EPSON LQ-2180 (Replacement LQ-2190)	119,070	123,237
Printer (Dot-matrix) LQ310	30,135	31,190
HP 1020 Laser Printer (Replacement HP 1120 New)	16,905	17,496
Dot Matrix 2190	119,070	123,237
Line Printer -1500 Lines per minute	2,284,027	2,363,969

SCANNER

HP Scanjet G4050 Scanner	49,877	51,623
High speed scanners, 90 Page / Minute (PPM) ADF and Flatbed.	1,702,701	1,762,296

Network Accessories


Clamper RJ45 /11/9	2,205	2,283
Rj-45 Connectors (CAT 6)	28	29
Network Cable Tester	3,675	3,804
Cables Tester RJ 45 /11 / 9 Baylan with 6 batteries	7,350	7,607
Wifi cards PCIN based with detachable antenna	2,205	2,283
Cisco 24 Port Network Switch (2960)	104,370	108,023
5 Port Network Switches	2,205	2,283
Wifi AP 300 Mbps Linksys- N with Extended range and detachable antennas	13,818	14,302
10 Network Socket Puching Tool	1,032	1,068
3M I/O with faceplate and box, dual socket	2,081	2,154
Network Connectors RJ 45 with Caps	40	41
Patch Cord - 3 feet Clipsol / Branded	603	624
Patch Cord - 10 feet Clipsol / Branded		

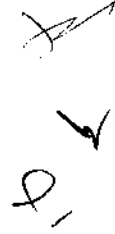
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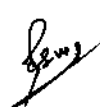
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Computer Accessories	Kontinental Establishment	INDUS Computers
DDR III Kingston RAM 4 GB	7,056	7,303
DDR II Kingston RAM 4 GB	11,525	11,928
Tape Drive- USB and SCSI with 16 GB Catrages (HP DAT 160 USB)	201,228	208,272
Tape Catrages - Imation / Sony 60 GB	Not Quoted	
External DVD writer HP	6,027	6,238
Hard Disk Drive 1TB - SATA II/III	11,643	12,050
Hard Disk Drive 3 TB - SATA II/III	24,549	25,408
Mother Board with Processor Core i7 Ghz Processor - PCI Express Graphic-Card 2 GB	87,465	90,526
20 Multimedia LED Monitors	18,227	18,866
USB- 6GB (USB 8GB)	1,075	
USB Flesh Drives (8-GB) Kingston with warranty	1,075	1,113
Key Boards for PCs Good quality	1,333	1,379
Focus Keyboards	1,204	1,246
A4 Tech Laser Mouse	645	668
Mouse for PCs Good quality	645	668
A4 Tech 16 MP web Camera	3,784	3,916
A4Tech headphones with Mick	1,764	1,825
EVO Nitro Cloud Devices with two years subscription	123,479	127,801

Computer Stationary	Quoted Price	Quoted Price
Ribbon EPSON 2190	2,390	2,475
Ribbon EPSON LQ-300 + II	603	624
Ribbon EPSON LQ-300 - II	603	624
Printer Ribbons LQ-300+II	603	624
Printer Ribbons LQ-2180	2,390	2,475
Ribbon IBM 6400 Line Printer	Not Quoted	
Ribbon IBM 6500 Line Printer	7,740	8,011
Ribbon Printronix Line Printer P7215 (extended Life)	11,695	12,105
Toner Cartages for LQ 590	2,838	2,937
Toner Cartage for Laser Printers HP 2055	15,789	16,341
Toner Cartages for (HP 1020)	12,383	12,816
Printer Toner HP-P2035	15,789	16,341
Printer Toner HP-M1120 (36A)	12,417	12,852
Printer Toner HP-M1005	12,417	12,852
Printer Toner HP-1015	12,417	12,852
Printer Toner HP-1010	12,417	12,852
CDs (R/W)	110	113
Sony CDs Writable	89	92
Sony CDs Rewritable	110	113
Sony DVD Writable	110	113
Sony DVD Rewritable	131	136
DVDs: Writeable Good quality	110	113









Computer Stationary	Kontinental Establishment	INDUS Computers
Paper 9 1/2x11 Part One (Feed holes Fan-Foldpaper box 1000 pages)	963	997
Paper 15x11 Part One (Feed holes Fan-Foldpaper box 1000 pages) 65 grams local	1,409	1,458
Paper 9 1/2x11 Part three (Feed holes Fan-Foldpaper box 1000 pages)	963	997
Paper A4 Size (Rims)	559	578
Paper F4 Size (Rims)	576	597
Computer Paper (80 Columns) Feed-holes, Fan-fold, (Box of 1,000 Sheets).	963	997
Computer Paper (132 Columns) Feed-holes, Fan-fold, (Box of 1,000 Sheets).	1,410	1,460
Laser Paper A4 80 grm/m., Imported, Rim	693	717
Laser Paper F4 80 grm/m. Imported, Rim	852	881
Paper Roles for FAX	Not Quoted	

Power Supply

Servo Motor Stabilizer 5000W	36,118	37,382
Stabilizer 500VA	4,988	5,162
Power Supply 400 WATT Branded	11,179	11,570
Battery for UPs of PCs As per modal purchased	3,612	3,738
Dry Batteries 12V 7AH	3,612	3,738
(Inform Turkey FlexiPower 10KVA European Single phase in Single Phase Out	498,771	1,157,063
Electric Blower	4,410	4,564

CCTV Camera & Accessories

Security Camera (60 Cameras with 2 x 32" / 42" LCD) complete with installation and 3 TB Recording- European or US branded		
HIK Vision USA DVR 7332 32 CH with 3TB	281,720	291,580
HIK Vision USA Camera DS1582P -VFIR3	25,154	26,034
Cable with DUCT and Material and Installation	81	83
LCD TV 32inch LCD Samsung	78,427	81,172
LCD TV 42inch LCD Samsung	100,614	104,136
Steel Almirah 6' X 3' X 2'	Not Quoted	Not Quoted
Wooden Computer desks	Not Quoted	Not Quoted
Hydraulic Chairs	Not Quoted	Not Quoted
Wooden Carpet (4' X 4' X 2')	Not Quoted	Not Quoted
Wooden Moveable Computer Trellis	Not Quoted	Not Quoted

Maintenance of Hardware Items including Main Servers	Not Quoted	Not Quoted
Maintenance of Software (Amendments in the software and new reports are required to be developed)	Not Quoted	Not Quoted
A new Land line telephone & DSL connection for server room with bill charges	Not Quoted	Not Quoted
Developer for Photo Copier		

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Miscellaneous Items	Kontinental Establishment	INDUS Computers
PT-10	Not Quoted	Not Quoted
Form for Correction of Data	Not Quoted	Not Quoted
Data Collection Form (Green)	Not Quoted	Not Quoted
Data Creation Form (Pink)	Not Quoted	Not Quoted
Diesel for Generator 100 KVA (Ltrs)	Not Quoted	Not Quoted
Diesel for Generator 200 KVA (Ltrs)	Not Quoted	Not Quoted
Generator Coolant HD Gallons	Not Quoted	Not Quoted
Computer Table	Not Quoted	Not Quoted
Hydraulic Chair	Not Quoted	Not Quoted
Iron Cabinet (4x4x2) of 15 gage sheet	Not Quoted	Not Quoted
Water Dispenser	Not Quoted	Not Quoted
Fire Extinguisher	Not Quoted	Not Quoted
Internet Connectivity	Not Quoted	Not Quoted
Diesel Generator 250 KV with Cabeling and Installation for Server Room and Allied offices	Not Quoted	Not Quoted
Generator 50 KV	Not Quoted	Not Quoted
Generator 6.5 KV	Not Quoted	Not Quoted
Generator 60 KVA	Not Quoted	Not Quoted
Generator 5 KVA	Not Quoted	Not Quoted
Service Charges of Maintenance of Generator	Not Quoted	Not Quoted
Generator Oil Filter	Not Quoted	Not Quoted
Generator Air Filter	Not Quoted	Not Quoted
Change-Over Switch to Shift Electricity on Generator	Not Quoted	Not Quoted
Diesel for Generator 150 KVA	Not Quoted	Not Quoted
Service Charges and Maintenance of ACs	Not Quoted	Not Quoted
Air Conditioners	Not Quoted	Not Quoted
PTCL DXX connectivity Charges	Not Quoted	Not Quoted

a) **Data Center**

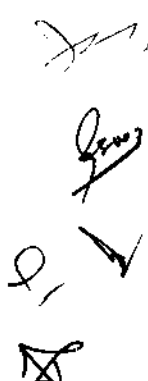
Three firms M/s Sapphire Consulting Services, Elite Commercial and M/s Rehmat Taj Enterprise participated in the tender of Data Center. Following is the detailed sheet for each item prepared and M/s SAPPHIRE found lowest bidder:-

Description	Units	Sapphire Consulting Services	Elite Commercial	Rehmat Taj Enterprise
Servers (Branded IBM, DELL, HP etc) Dual socket x3650, Xeon 2 x 8C E5-2650 95W 2.0GHz/1600MHz/ 20MB, 1x8GB, O/Bay HS 2.5in SAS/SATA, SR M5110c, 750W p/s, Rack mount, Intel Xeon 8C Processor Model E5-2650 95W 2.0GHz/1600MHz/20MB W/Fan, 1 X 8GB (1x8GB, 2Rx4, 1.5V) PC3-12800 CL11 ECC DDR3 1600MHz LP RDIMM, 4 X 16GB (1x16GB, 2Rx4, 1.35V) PC31-10600 CL9 ECC DDR3 1333MHz LP RDIMM, 5 X 300 GB 15K 6Gbps SAS 2.5in SFF G2HS SED, UltraSlim Enhanced SATA Multi-Burner	Unit	2,662,000	2,775,667	2,741,860

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Description	Units	Sapphire Consulting Services	Elite Commercial	Rehmat Taj Enterprise
Storage				
System Storage Express Dual Controller Storage System, 10 x 600GB 3.5in 15K 6Gb SAS HDD, 2 x 6Gb SAS 2 Port Daughter Card, 1 x System Storage Expansion Unit, 11 x 900GB 10,000 rpm 6Gb SAS 2.5in HDD, Environmental Services Module (ESM), 4 x 3m SAS Cable, 2 x Line cord - 2.8m, 10A/250V, C13 to BS 1363/A (UK), 1 x 5m Fiber Optic Cable LC-LC, 1 x 6Gb SAS HBA, 1 x 8Gb FC Dual-port HBA Compatible with the server proposed, 1 x 8Gb FC 4 Port Daughter Card (2)	Unit	3,426,720	3,573,041	3,529,521
Automated rack mountable high capacity tape storage system. Tape Library with LTO6 HH SAS drive and Rack Mount Kit, Ultrium Cleaning Cartridge, Ultrium 5 Data Cartridge (5-pack), 2M Mini-SAS/Mini-SAS In Cable	Unit	1,736,350	1,810,492	1,788,440
Printers				
High speed Impact line printers (EPSON etc) 1550 cps	Unit	1,006,720	1,049,707	1,036,921
Electrical				
UPS 6 KVA GE, True online Sinewave	Unit	924,000	963,455	951,720
Cabling (Services)	R Ft	330	344	340
Distribution Box with Circuit Breakers	Set	165,000	172,046	169,950
Services	Job	363,000	378,500	373,890
Power Cable, 4 core 35 mm	RFT	220	229	227
Grounding for Data center	Job	330,000	344,091	339,900
Lighting for the Data Center	Job	176,000	183,515	181,280
AC 2 Tonnes with installation	Unit	165,000	172,045	169,950
Server Room				
Rack 42U with redundant PDU, KVM and LCD tray kit (Branded IBM, DELL, HP)	Unit	660,000	688,182	679,800
Server Tray	Unit	22,000	22,939	22,660
Patch Panel	Unit	176,000	183,515	181,280
Fire Suppression System	System	1,100,000	1,146,970	1,133,000
Environment Control Smoke detector, Fire Detector	System	550,000	573,485	566,500
Server Room				
CCTV System with services, with branded Cameras	System	550,000	573,485	566,500
Reinforced Entry Door	Unit	220,000	229,394	226,600
Raised Flooring	Sq:ft	2,860	2,982	2,946
Access Control System with Lock and Cards	Unit	154,000	160,576	158,620
Rack Management Services	Job	264,000	275,273	271,920
Fire Extinguisher, 6kg Saudi	Unit	26,400	27,527	27,192
Resident Engineer (Monthly cost)	p.m.	190,000	198,113	195,700
Fire Resistant Paint with Services	Sq Ft	1,540	1,606	1,586
Floor Tiling	Sq Ft	660	688	680
Fan	Unit	13,200	13,763	13,596
Executive room door	Unit	110,000	114,697	113,300
Glass Partition	Sq Ft	1,540	1,605	1,586
Furniture & Fixture				
Executive station with Chair	Unit	286,000	298,212	294,580
Visitor Chairs for Executive room	Unit	44,000	45,879	45,320
Cabinets for Executive room	Unit	176,000	183,515	181,280
Chair + Workstation	Unit	121,000	126,167	124,630
Cabinets for staff	Unit	60,000	62,438	61,315



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b) Renovation of field offices

Four firms obtained tender documents and participated in tender, but all four firms did not attach Bid Security, hence rejected for further process.

c) Generator

No firm participated for Generator.

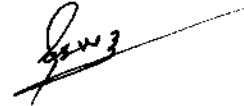
10. Keeping in view of the above position basis and after the examination and evaluation of the rates against each item as well as on the basis of comparative statement of the above mentioned items following firms as lowest bidders may be considered by the competent authority for further action:-

1. M/s Kontinental Establishment for Hardware, Stationary and Consumables
2. M/s Sapphire Consulting Services for the Data Center

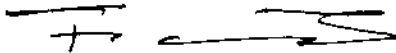


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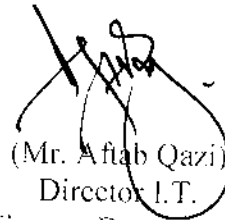
Deputy Secretary Technical
Excise, Taxation & Narcotics
Department, Govt. of Sindh



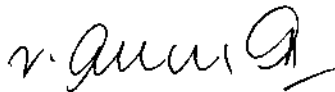
Muhammad Pervez
Deputy Director Computers MR Wing
Excise, Taxation & Narcotics Department
Government of Sindh



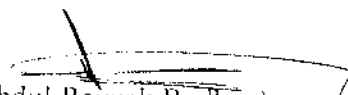
(Mr. Niaz Ahmad Laghari)
Additional Secretary
I.T. Department
Government of Sindh



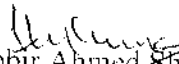
(Mr. Aftab Qazi)
Director I.T.
Finance Department
Government of Sindh



(Muhammad Akhtar Azad)
Director (IIQ)
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(Abdul Razzak Radhan)
Director (Admn)/MR Wing Khi
Excise, Taxation & Narcotics
Department Sindh



(Shabbir Ahmed Shaikh)
Additional Secretary (Admn)
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