

ANNEXTURE - II
PROCUREMENT PLAN (NON-DEVELOPMENT)
KORANGI TOWN (SEWERAGE), K. W. & S. B. (F. Y. 2013-14)

4 BIDDING, MANUFACTURING AND PROVIDING RCC COVERS ON MAINLINE AND SUB MAIN LINES IS 1.1, 1.2, 1.3 KORANGI TOWN.

Sr no	Fund head # sub head	Name of work and break up	Allocated funds and break up for different locations/sites	Items to be executed	Method of procurement	Anticipated actual date of advertisement	Anticipated/actual date of start	Anticipated/actual date of completion	Remarks
1	K-023-11	Purchasing consumable materials.	Rs.2,00,000/-	<p style="text-align: center;">D</p> <p style="text-align: center;">E</p> i) G.I. Buckets ii) Pick-Axe iii) Ropes iv) Hammer v) Bandhoos Cutter vi) Chisel vii) Binding Wire Bandhoos	SPPRA Rule 2010	G.	H	I	J
2	K-023-13	Purchase of bandhoos	Rs.15,00,000/-	<p style="text-align: center;">D</p> i) Rec covers 21" Dia 24" dia 30" dia	SPPRA Rule 2010	- do -	- do -	- do -	- do -
3	K-023-14	Providing main holes covers	Rs.20,00,000/-	<p style="text-align: center;">D</p> i) Road cutting ii) Excavation in all kind iii) Excavation wet silt iv) Excavation in hard rock. v) Rec pipe of Sew. vi) Dewatering vii) Making connection viii) Intermediate MCH	SPPRA Rule 2010	- do -	- do -	- do -	- do -
4	K-023-18	Repairing and replacement work after of Old sewerage lines nears and different areas etc.	Rs.50,00,000/-	<p style="text-align: center;">D</p> i) Rec Ring slabs ii) Fixing of Rec Ring slabs iii) C.C 1:2:4 iv) C.C 1:3:8 v) Pulver vi) C.I frame	SPPRA Rule 2010	- do -	- do -	- do -	- do -
5	K-023-32	Repairing of man holes in different areas etc.	Rs.20,00,000/-		SPPRA Rule 2010	- do -	- do -	- do -	- do -


 EXECUTIVE ENGINEER
 KORANGI TOWN, KWARSH

ANNEXTURE - II
PROCUREMENT PLAN (NON-DEVELOPMENT)
KORANGI TOWN (SEWERAGE), K. W. & S. B. (F. Y. 2014-2015)

3. (A) (C) F. MAIN ELECTRICAL AND PROVIDING RCC COVERS ON MAIN LINE AND SUB MAIN LINES IN UC # 1, 2, 3 KORANGI TOWN.


Serial No	Final head & sub head	Name of work and break up	Allocated funds and break up for different locations/sites	Items to be executed	Method of procurement	Anticipated/actual advertisement	Anticipated/actual date of start	Anticipated/actual date of completion	Remarks
A	B	C	D	E	F	G	H	I	J
1	K-023-11	Purchasing consumable materials	Rs. 1,60,000/-	i. G.I. Buckets. ii. Pick-Axe iii. Ropes iv. Hammer v. Bentover Cutter vi. Chisel vii. Blinding Wire viii. Etc.	SPPRA Rule 2010	Alter Administrative Approval accorded by M.D. K.W&SB. Notification date may be given at this stage. However when bill shall be called the copy of same shall be produced to SPPRA.	Alter tender/expenditure sanction/excise of agreement component authority of K.W&SB No. fix date may be given at this stage.	Case to case basis	
2	K-023-13	Purchase bamboo	Rs. 12,00,000/-	bamboos	SPPRA Rule 2010	- do -	- do -		
3	E-023-14	Providing notes covers	Rs. 24,00,000/-	Rcc covers 21" Dia 28" dia 30" dia	SPPRA Rule 2010	- do -	- do -		
4	K-023-18	Requesting and replacement work after of rcc sewerage lines new and different manholes	Rs. 60,00,000/-	i. Road cutting. ii. Excavation to all kind iii. Excavation work with excavation in hard rock iv. Rcc pipe of 36" Dia starting v. Making connection telemedicine. M/H	SPPRA Rule 2010	- do -	- do -		
5	K-023-17	Requesting and replacement work after of rcc sewerage lines in different areas etc	Rs. 20,00,000/-	i. Rcc Ring slabs ii. Fixing of Rcc Ring slabs iii. C.C 1, 2, 4 iv. C.C 1, 4, 8 v. Paving vi. C.I frame	SPPRA Rule 2010	- do -	- do -		


COMPARATIVE STATEMENT


Name of Work: MANUFACTURING AND PROVIDING RCC COVERS ON MAIN LINE AND SUB MAIN LINES IN UC # 1,2,3 KORANGI TOWN

Item No	Description of Work	Estimated Cost			M/s.Park View Associates		M/s.The S.S Contractor			
		Quantity	Rate	Per	Amount	Rate	Amount	Rate	Amount	
1	Manufacturing and supplying of 21" dia RCC Manhole covers cast in situ 1:2:4 concrete ratio 3" deep at centre, reinforced with 1/2" dia tor steel bars at 4" C/C welded to a 3/16" thick 2" wide M.S plate two hook of 3/8" dia for bar including compacting curing and transportation with in 10 miles etc complete. 21" Dia.	700	Nos	913.63	Each	639,541.00	913.00	639,100.00	913.50	639,450.00
	24" Dia	342	Nos	1051.25	Each	359,527.50	1050.00	359,100.00	1052.00	359,784.00
	TOTAL QUOTED / CORRECTED COST					999,069		998,200		999,234


 (Nadeem Ahmed Khan)
 D.A.O (L/K)
 Member / Secretary


 (Saif-ul-Haque)
 Addl. Director Internal Audit
 KMC - Member


 (Maqsood Ahmed Shaikh)
 Superintending Engineer (K.M.C)
 Member


 (Fahim Akhtar Zaidi)
 Chief Engineer (L/K)
 Member


 (Abdur Raheem Khan)
 Chief Engineer (P.D.)
 Convener



KARACHI WATER & SEWERAGE BOARD

OFFICE OF THE CHIEF ENGINEER (IP&D)

BID EVALUATION REPORT

1	Name of Procuring Agency:	KARACHI WATER & SEWERAGE BOARD
2	Tender Reference No:	SPPRA Serial No.23639 I.D # _____
3	Tender Description/Name of Work/Item:	MANUFACTURING AND PROVIDING RCC COVERS ON MAIN LINE AND SUB MAIN LINES IN UC # 1,2,3 KORANGI TOWN
4	Method of Procurement:	<u>Single Stage (One Envelop)</u>
5	Tender Published:	<u>Through SPPRA Web Site</u>
6	Total Bid Documents Sold:	<u>2 Nos</u>
7	Total Bid Received:	<u>2 Nos</u>
8	Technical Bid Opening Date (if applicable):	<u>N/A</u>
9	No. of Bid Technically Qualified (if applicable)	<u>N/A</u>
10	Bid (s) Rejected:	<u>NIL</u>
11	Financial Bid Opening Date:	06-05-2015

12 BID EVALUATION REPORT

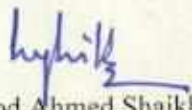
S#	Name of Firm / Bidder	COST OFFERED BY THE BIDDER	RANKING IN TERMS OF COST	COMPARISON WITH ESTIMATED COST	REASON FOR ACCEPTANCE / REJECTION	REMARKS
1	M/s.Park View Associates	Rs.9,98,200/-	1 st Lowest	@0.087% Below	Pay Order and other required documents are attached. P.O # 08243810 dt: 21-03-2015 Rs.20,000/- from Habib Metropolitan Bank Ltd. Paposh Nagar Branch Karachi	Substantially Responsive
2	M/s.The S.S. Contractor	Rs.9,99,234/-	2 nd Lowest	@0.017% Above	Pay Order and other required documents are attached. P.O # 10718960 revalidate on 06-05-2015 Rs.20,000/- from HBL Paposh Nagar Branch Karachi	Substantially Responsive

The all concerned bidders are being informed accordingly.

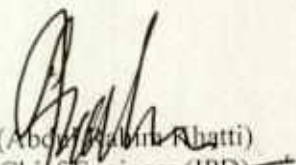
The E.E Concerned for compliance of Rule-45 of SPPRA 2010 **M/s.Park View Associates** declared as the lowest responsive bidder by the Committee and recommended for sanction from Competent Authority.


(Nadeem Ahmed Khan)
D.A.O (L/K)
Member / Secretary


(Saif-ul-Haque)
Additional Director Internal
Audit – KMC Member


(Maqsood Ahmed Shaikh)
Superintending Engineer (KMC)
Member


(Fahim Akhtar Zaidi)
Chief Engineer (L/K)
Members


(Abdul Halim Bhatti)
Chief Engineer (IPD)
Convener

NIT Sr. No. 23639

Method of Procurement: Single Stage Single Envelope.

Name of Work: MANUFACTURING AND PROVIDING RCC COVERS ON MAIN LINE AND SUB MAIN LINES IN UC # 1,2,3 KORANGI TOWN

MINUTES OF BID OPENING MEETING.

A meeting of the procurement committee of this department was held on 06-05-2015 for opening the bids received in respect of subject NIT till deadlines of submission. The meeting was attended by all / following members of the procurement committee and the representative of bidders. (Attendance sheet is enclosed).

2. Two bidders submitted their bids till the deadline of submission.
 - i. M/s. Park View Associates
 - ii. M/s.The S.S Contractor
3. The bids were opened at 2:30 P.M in the presence of the above mentioned participants and the rates quoted by bidders were read aloud and encircled by Chairman of the Procurement Committee.

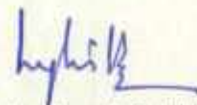
S. No	Name of Firm	Quoted Price	Amount of Bid Security	Pay Order No. / Date
01	M/s.Park View Associates	Rs.9,98,200/-	Rs.20,000/-	P.O # 08243810 dt: 21-03-2015 from Habib Metropolitan Bank Ltd. Paposh Nagar Branch Karachi
02	M/s.The S.S. Contractor	Rs.9,99,234/-	Rs.20,000/-	P.O # 10718960 revalidate on 06-05-2015 from HBL Paposh Nagar Branch Karachi


4. The bids do not contain any over-writing or cutting.
5. The committee shall examine all the bids as per the qualification / eligibility criteria provided in the bidding document and verify the documents and bid security submitted by the bidders (if required).


The meeting ended with the vote of thanks to and from the chair.


(Nadeem Ahmed Khan)
D.A.O (L/K)
Member / Secretary


(Saif-ul-Haque)
Additional Director Internal
Audit - KMC Member


(Maqsood Ahmed Shaikh)
Superintending Engineer (KMC)
Member


(Fahim Akhtar Zaidi)
Chief Engineer (L/K)
Members.


(Abdul Rahim)
Chief Engineer (IPD)
Convener

Method and procedure of procurement: Open Competitive Bidding (National/ International Competitive Bidding) (Single Stage-One Envelope)

Description of work: MANUFACTURING AND PROVIDING RCC COVERS ON MAIN LINE AND SUB MAIN LINES IN UC # 1,2,3 KORANGI TOWN

Date of Opening: 06-05-2015

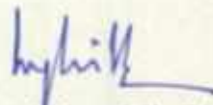
BIDDERS' ELIGIBILITY/ QUALIFICATION REPORT


Eligibility/ Qualification Criteria:


S. No.	Eligibility / Qualification Criteria	Bidders' Name	
		M/s.Park View Associates	M/s.The S.S. Contractor
1.	Registration with PEC (if applicable)	N/A	N/A
2.	NTN	Yes	Yes
3.	Sales Tax Registration (FBR)	N/A	N/A
4.	Registration with Sindh Revenue Board (SRB)	Yes	Yes
	Qualification Criteria:		
5.	Minimum three years' experience of relevant field.	Yes	Yes
6.	Turnover of at least last three years	Yes	Yes
7.	Required Bid Security is attached.	Yes	Yes
8.	Bid is signed, named and stamped by the authorized person of the firm along with Authorization letter.	Yes	Yes
9.	Any other factor deemed to be relevant by the procuring agency subject to provision of Rule-44	N/A	N/A
10.	Qualified/ disqualified	Qualified	Qualified


(Nadeem Ahmed Khan)
D.A.O (L/K)
Member / Secretary


(Saif-ul-Haque)
Additional Director Internal
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(Abdul Kalam Khattar)
Chief Engineer (IPD)
Convener



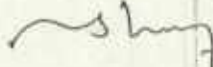
KARACHI WATER & SEWERAGE BOARD
ATTENDANCE SHEET OF CONTRACTORS

NAME OF WORK : **MANUFACTURING AND PROVIDING RCC
COVERS ON MAIN LINES AND SUB MAIN
LINES IN UC # 1, 2, 3 KORANGI TOWN.**

1. DATE OF OPENING & TIME: 06-05-2015 2.30 PM

2. ESTIMATED COST: RS.9,99,069/=

3. SERIAL. # UNDER SERIAL NO.23639.

S.NO	NAME OF FIRM	NAME OF REPRESENTATIVES & DESIGNATION	SIGNATURE
1.			
2.	M/S PARK-VIEW ASSOCIATES	MUMTAZ Raza	
3.	The I.S.S Contractor	Arshad	
4.			
5.			
6.			
7.			
8.			
9.			
10.			
11.			
12.			