



Bid Evaluation Report

1. Name of Procuring Agency: Education & Literacy Department, Government of Sindh
2. Tender Reference No: IFB : SO (S-I) PDR-ELD/OFF.AUT-DG /2014-15
3. Tender Description/Name of work/item: Procurement of Office Automation of Director General, Planning Development & Research, Education & Literacy Department.
4. Method of Procurement: Single Stage – Two envelop Procedure
5. Tender Published: SPPRA ID. Express Tribune, 22-04-2015, Awami Awaz 22-04-2015, Express 22-04-2015
6. Total Bid documents Sold; (04)
7. Total Bids Received: (03)
8. Technical Bid Opening date: (if applicable) 08-05-2015 (detail evaluation sheet attached)
9. No. of Bid technically qualified (if applicable): (03)
10. Bid(s) Rejected: (00)
11. Financial Bid Opening date: 18-05-2015

12. Bid Evaluation Report:

S No	Name of Firm or Bidder	Cost offered by the Bidder	Ranking in terms of cost	Comparison with Estimated cost	Reasons for acceptance/rejection	Remarks
0	1	2	3	4	5	6
1.	M/s Sapphire	See annex - A	1 st Lowest	Within the approved cost	Qualified as per Evaluation Criteria	M/s Convolair Recommended for award of contract
2	M/s Convolair	See annex - A		Within the approved cost	Qualified as per Evaluation Criteria	
3	M/s AGCN	See annex - A		Within the approved cost	Qualified as per Evaluation Criteria	

Signatures of the Members of the Committee.



(Abdul Azeem)
Section Officer (S- I)
Education & Literacy Department
MEMBER / SECRETARY



(AJAZ AHMED MEMON)
Section Officer (DEV)
Finance Department
MEMBER



(WAHEED AHMED)
Additional Secretary (Endowment)
CHAIRMAN COMMITTEE



GOVERNMENT OF SINDH
EDUCATION & LITERACY DEPARTMENT

MINUTES OF THE MEETING OF PROCUREMENT COMMITTEE
REGARDING TECHNICAL EVALUATION OF OFFICE AUTOMATION
OF DIRECTOR GENERAL, PLANNING DEVELOPMENT & RESEARCH,
EDUCATION & LITERACY DEPARTMENT.

Meeting of Procurement Committee of Education & Literacy Department, Government of Sindh was held on 06-05-2015 to make technical appraisals and evaluation of bids for purchase Office Automation of Director General, Planning Development & Research, Education & Literacy Department.

The N.I.T was called on 20-04-2015. In all 04 Tender Documents were given and the 03 were received on 08-05-2015. Technical bids were opened by the Departmental Procurement Committee on 08-05-2015 in presence of all bidders.

The Procurement Committee examined and evaluated each bids on 11-05-20145 in light of criteria mentioned in the bidding document, through the information provided by the bidders along with the tender documents. The evaluation report of technical committee is placed at **annexure – A**.

The Procurement Committee unanimously decided that technically qualified firms / bidders i.e. M/s AGCN Pakistan, M/s Convolair, & M/s M/s Sapphire Consulting in the category of Office

Automation of Director General, Planning Development & Research
Education & Literacy Department may be opened for further process.

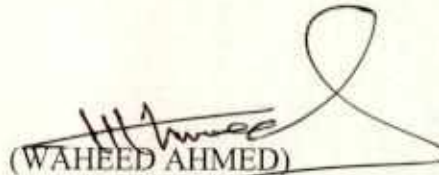
Meeting ended with the thanks of chair.



(Abdul Azeem)
Section Officer (S- I)
Education & Literacy Department
MEMBER / SECRETARY



ALI AZ AHMED MEMON
Section Officer (DEV)
Finance Department
MEMBER



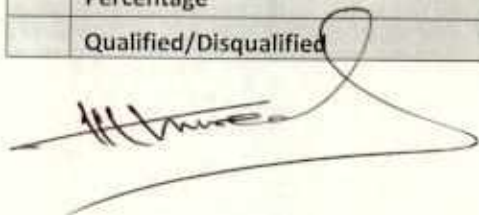
(WAHEED AHMED)
Additional Secretary (Endowment)
CHAIRMAN COMMITTEE

TECHNICAL EVALUATION REPORT

Mandatory Qualification

Mandatory Requirements	M/s AGCN Pakistan	M/s Convolaire	M/s Sapphire Consulting
Registration	Yes	Yes	Yes
NTN	Yes	Yes	Yes
GST Number	Yes	Yes	Yes
	Qualified	Qualified	Qualified

S#	Evaluation Parameter for proposal	Quantity Description	Marks	AGCN	Convolaire	Sapphire
1	Company Profile	Provided in the chapter above	10			
a	Period since firm is in Information Technology Business. Submit Doc.	1 to 7 year	3	3	3	
		8 & above	5			5
b	Number of office locations in Sindh	1 or 2	3	3		
		More than 2	5		5	5
2	Financial Soundness /Status		10			
a	Average Annual Turnover of last four (4) years (Attach copies of the Audited Accounts)	Below PKR 30 M	2		2	
		30 to 60 M	4			
		60 to PKR 100 M	6			
		100 M and above	10	10		10
3	Company Experience		10			
a	Number of Services in the Automation field/Project 1 in public sector	1 to 5	5			
		6 to 10	7		7	
		11 and above	10	10		10
4	Technical Solution		50			
a	Quality of the Goods/Services. This should include complete specs of the system.		25			
b	Implementation & Deployment Methodology		10	18	24	24
c	Conformity with the format of the proposal		10	8	9	9
d	Training & Testing Methodology		10	7	9	9
			5	3	4	4
5	Team Qualifications		20			
A	Number of Certifications hardware/Software specialist, Network specialist. Submit CVs.	1 to 10	5			
		10 to 20	10			
		20 & above	20	20	20	20
	Total Score		100	82	83	96
	Percentage			82%	83%	96%
	Qualified/Disqualified			Qualify	Qualify	Qualify







GOVERNMENT OF SINDH
EDUCATION & LITERACY DEPARTMENT

MINUTES OF THE MEETING OF PROCUREMENT COMMITTEE
REGARDING FINANCIAL EVALUATION OF OFFICE AUTOMATION
OF DIRECTOR GENERAL, PLANNING DEVELOPMENT & RESEARCH
EDUCATION & LITERACY DEPARTMENT.

Meeting of Procurement Committee of Education & Literacy Department, Government of Sindh was held on 18-05-2015 to make financial appraisals and evaluation of bids for purchase of Office Automation of Director General, Planning Development & Research Education & Literacy Department.

In the light of decision of technical committee meeting financial bid of M/s AGCN Pakistan, M/s Convolair, & M/s M/s Sapphire Consulting in the category of Office Automation of Director General, Planning Development & Research was opened on 18-05-2015.

The Procurement Committee unanimously decided that the required quality and specification mentioned in the tender document for Office Automation of Director General, Planning Development & Research, be strictly observed. The comparative statements of rates of firms are annexed at – A.

The following firms mentioned at Page No. 2 along with lowest rates who stands lowest are recommended for issuance of work order on the basis of merit.

#	Description	TOTAL	Lowest
1	M/s Sapphire	39,707,907	M/s Sapphire
2	M/s Convolair	40,970,400	
3	M/s AGCN	41,390,870	

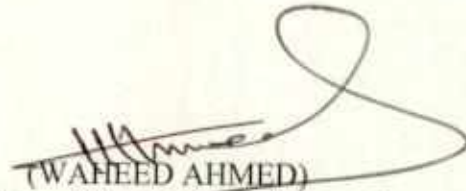
Meeting ended with the thanks of chair.



(Abdul Azeem)
Section Officer (S- I)
Education & Literacy Department
MEMBER / SECRETARY



AJAZ AHMED MEMON
Section Officer (DEV-V)
Finance Department
MEMBER



(TWAHEED AHMED)
Additional Secretary (Endowment)
CHAIRMAN COMMITTEE



Office Automation of Director General Planning, Development and Research

COMPARATIVE STATEMENT

Head	Unit	Qty	Sapphire U Price	Sapphire Total Price	Convolaire U Price	Convolaire Total Price	AGCN U Price	AGCN Total Price
PC with LCD	Unit	10	99,990	999,900	101,000	1,010,000	101,500	1,015,000
Normal Scanners (10 to 25ppm)	Unit	4	74,995	299,980	76,000	304,000	76,800	307,200
High Speed Laser Printers (25 to 30 ppm)	Unit	2	119,990	239,980	120,500	241,000	120,900	241,800
Normal Laser Printers	Unit	3	34,950	104,850	36,000	108,000	36,100	108,300
Database Software	Unit	1	999,970	999,970	1,025,000	1,025,000	1,027,000	1,027,000
Custom Software for Planning directorate	Unit	1	29,104,100	29,104,100	29,900,000	29,900,000	29,950,000	29,950,000
Anti Virus & Windows OS for PCs	Unit	10	29,990	299,900	31,000	310,000	31,800	318,000
Access Switch	Unit	1	142,100	142,100	143,000	143,000	144,000	144,000
Firewall/Router	Unit	1	243,700	243,700	245,000	245,000	245,600	245,600
Patch Panel	Unit	1	40,600	40,600	41,000	41,000	41,800	41,800
Wireless Routers	Unit	3	29,950	89,850	31,500	94,500	31,900	95,700
Networking (cabling, face plates, labor etc)	Unit	10	14,990	149,900	16,000	160,000	17,200	172,000
Internet Connectivity and Cloud based hosting	annual	1	1,124,990	1,124,990	1,160,000	1,160,000	1,175,000	1,175,000
Working stations	Unit	6	29,950	179,700	32,000	192,000	32,400	194,400
Scanning/Photocopy stations	Unit	1	49,990	49,990	53,000	53,000	53,400	53,400
Conference Table for 8 people	Unit	1	99,990	99,990	105,000	105,000	106,100	106,100
Wall cabinets	sqft	240	1,860	446,400	2,000	480,000	2,090	501,600
Base Cabinets	Unit	8	29,995	239,960	30,500	244,000	30,950	247,600
Executive Chairs	Unit	14	14,990	209,860	16,100	225,400	16,350	228,900
Visitor Chairs	Unit	28	9,999	279,972	12,000	336,000	12,850	359,800
Blinds	sqft	250	199	49,750	225	56,250	245	61,250
Dismantling and cleanup	cft	300	840	252,000	870	261,000	895	268,500
Plastering of walls	sqft	300	930	279,000	950	285,000	1000	300,000
Wall erection for partitioning	sqft	300	640	192,000	680	204,000	710	213,000
Paint including office corridors and record room	sqft	1800	92	165,600	98	176,400	100	180,000
False ceiling with Lights including office corridors	sqft	8000	98	784,000	105	840,000	108	864,000
Floor Polishing of office corridors	sqft	8000	14	112,000	18	144,000	19	152,000
Hardwood flooring	sqft	600	340	204,000	370	222,000	385	231,000
Windows	Unit	2	21,990	43,980	22,400	44,800	22,700	45,400
Door	Unit		24,480	48,960	26,000	52,000	26,200	52,400

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Head	Unit	Qty	Sapphire U Price	Sapphire Total Price	Convolaire U Price	Convolaire Total Price	AGCN U Price	AGCN Total Price
Conditioner 1.5 Tons	Unit	5	89,990	449,950	91,000	455,000	91,300	456,500
Installation of ACs	Unit	5	14,995	74,975	15,800	79,000	15,990	79,950
Fans	Unit	3	4,995	14,985	5,250	15,750	5,290	15,870
DB with change over and circuit breakers	Unit	1	59,990	59,990	61,500	61,500	62,500	62,500
Electrical Sockets	Unit	30	1,990	59,700	2,200	66,000	2,600	78,000
Electrical switches	Unit	6	3,995	23,970	4,300	25,800	26,100	156,600
Electrical wiring	meters	500	495	247,500	525	262,500	535	267,500
Overhead lighting structure	Unit	3	149,995	449,985	154,000	462,000	157,000	471,000
Lighting	Unit	1	49,990	49,990	53,500	53,500	54,000	54,000
Electrical Services	Unit	1	49,995	49,995	54,000	54,000	54,200	54,200
UPS for PCs	Unit	10	39,990	399,900	42,000	420,000	44,000	440,000
Scanning of documents associated with Education Department Schemes (six months)	annual	1	349,985	349,985	353,000	353,000	354,000	354,000
Total				39,707,907		40,970,400		41,390,870

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