

ANNEXURE-II


PROCUREMENT PLAN (NON-DEVELOPMENT)
KORANGI TOWN (SEWERAGE), K. W. & S. B. (F. Y. 2013-14)


Sl no	Fund head & sub head	Name of work and break up	Allocated funds and break up for different locations/sites	Items to be executed	Method of procurement	Anticipated /actual date of advertisement	Anticipated/actual date of start	Anticipated /actual date of completion	Rem
A	B	C	D	E	F	G	H	I	G
1	K-023-11	Purchasing of consumable store materials.	Rs:2,00,000/-	i. G.I. Buckets. ii. Pick-Axe. iii. Ropes iv. Hammer. v. Bamboos Cutter vi. Chisel vii. Binding Wire	SPPRA Rule 2010	After Administrative Approval accorded by M.D, KW&SB	Case to case basis	Case to case basis	
2	K-023-13	Purchase of bamboos	Rs:15,00,000/-	bamboos	SPPRA Rule 2010	- do -	- do -	- do -	
3	K-023-14	Providing main holes covers	Rs:20,00,000/-	Rcc covers 21" Dia 24" dia 30" dia	SPPRA Rule 2010	- do -	- do -	- do -	
4	K-023-18	Repairing and replacement look after of Old sewerage lines and different areas etc.	Rs:50,00,000/-	i. Road cutting. ii. Excavation in all kind. iii. Excavation wet sill. iv. Excavation in hard rock. v. Rcc pipe of Sew. vi. Dewatering. vii. Making connection. viii. Intermediate M/H	SPPRA Rule 2010	- do -	- do -	- do -	
5	K-023-32	Repairing of main holes in different areas etc.	Rs:20,00,000/-	viii. Rcc Ring slabs ix. Fixing of Rcc Ring slabs x. C.C 1:2:4 xi. C.C 1:4:8 xii. Palster xiii. C.I frame.	SPPRA Rule 2010	- do -	- do -	- do -	


COMPARATIVE STATEMENT


Name of Work: **CLEANING AND DESILTING OF 24" DIA MAIN LINES IN SECTOR 32-A, 32-D & 32-C
FROM NASIR COLONY TO 7000 ROAD UC NO.02 & 06 KORANGI TOWN**

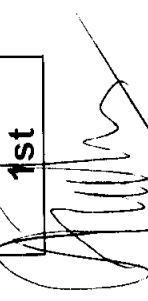
Item No	Description of Work	Estimated Cost			M/s. Shan Builders			
		Quantity	Rate	Per	Amount	Rate	Amount	
1	Cleaning inside Sewerage line completely restoring original silt free space / diameter of pipe lines by labour and equipment (Mechanically / Electrically driven). Including accessories like pulley's steel rope, buckets and draggers sizing from 6" to 18" dia their "to and fro" pulling action (No of passes shall be as many as required) would be undertaken in two phases (First phase entire length from down stream to up stream) bringing down peak hours sewage to flow inside pipe line (as free flow) and in 2nd phase from up stream to down stream of entire length using no silt to observed in bucket (6" dia to 18" dia) except only sewage water finally passing a ball of 12" lesser then the diameter of pipe but no exceeding 48" dia ball even for larger dia pipe to ensure perfect cleaning. The job including all the hire / cost of equipment and accessories of above wincing machine / devises alongwith / Engine with winching drum set having, steel rope pulley mounted over it, steel bucket 6" to 18" dia hocks and other protection like safety barriers, traffic signs, traffic cones ensuring no damages to pipe line alongwith ensuring safety to labour and other public property / lives and removal of silts / solid during desilting and clearance of site etc complete as per full satisfaction of site Engineer.	4770.00	Rft	209.30	P/Rft	998,361.00	209.00	996,930.00
	24" Dia					998,361.00		996,930.00
	TOTAL QUOTED / CORRECTED COST					998,361		996,930
	SAY							1st


(
Accounts Officer (L / K)
Member / Secretary


(Saif-ul-Haque)
Addl. Director Internal Audit
KMC - Member


(Maqsood Ahmed Shaikh)
Superintending Engineer (K.M.C)
Member


(Jamil Akhtar)
Chief Engineer (L / K)
Member


(Abdul Rahim Khattai)
Chief Engineer (IPD)
Convener



KARACHI WATER & SEWERAGE BOARD

OFFICE OF THE CHIEF ENGINEER (IP&D)

BID EVALUATION REPORT

1	Name of Procuring Agency:	KARACHI WATER & SEWERAGE BOARD
2	Tender Reference No:	SPPRA Serial No. _____ I.D No. _____ /2014
3	Tender Description/Name of Work/Item:	CLEANING AND DESILTING OF 24" DIA MAIN LINES IN SECTOR 32-A, 32-D & 32-C FROM NASIR COLONY TO 7000 ROAD UC NO.02 & 06 KORANGI TOWN
4	Method of Procurement:	Single Stage (One Envelop)
5	Tender Published:	Through Web Site
6	Total Bid Documents Sold:	1 No
7	Total Bid Received:	1 No
8	Technical Bid Opening Date (if applicable):	N/A
9	No. of Bid Technically Qualified (if applicable)	N/A
10	Bid (s) Rejected:	Nil
11	Financial Bid Opening Date:	04-06-2014

12 BID EVALUATION REPORT

S #	Name of Firm / Bidder	COST OFFERED BY THE BIDDER	RANKING IN TERMS OF COST	COMPARISON WITH ESTIMATED COST	REASON FOR ACCEPTANCE/ REJECTION	REMARKS
1.	M/s. Shan Builders	Rs.9,96,930/-	1 st Lowest	@0.143%Below	Substantially Responsive	P.O # 07687363 dt: 03-06-2014 Rs.20,000/- From Habib Metropolitan Bank Ltd. Paposh Nagar Branch Karachi.

The concerned bidder is being informed accordingly.

The E.E Concerned for compliance of Rule-45 of SPPRA 2010 **M/s. Shan Builders** declared as the single responsive bidder by the Committee and recommended for sanction from Competent Authority.

Accounts Officer (L / K)
Member / Secretary

(Saif-ul-Haque)
Additional Director Internal
Audit – KMC Member

(Magsood Ahmed Shaikh)
Superintending Engineer (KMC)
Member

(Jamil Akhtar)
Chief Engineer (L / K)
Member

(Abdul Rahim Khattai)
Chief Engineer (IPD)
Convener

NIT Sr. No. _____

Method of Procurement: Single Stage Single Envelope.

Name of Work: CLEANING AND DESILTING OF 24" DIA MAIN LINES IN SECTOR 32-A, 32-D & 32-C FROM NASIR COLONY TO 7000 ROAD UC NO.02 & 06 KORANGI TOWN

MINUTES OF BID OPENING MEETING.

A meeting of the procurement committee of this department was held on 04-06-2014 for opening the bids received in respect of subject NIT till deadlines of submission. The meeting was attended by all / following members of the procurement committee and the representative of bidder.

(Attendance sheet is enclosed).

2. Single bidder submitted the bid till the deadline of submission.

i. M/s. Shan Builders


3. The bids were opened at 2:30 P.M in the presence of the above mentioned participants and the rates quoted by bidders were read aloud and encircled by Chairman of the Procurement Committee.


S. No	Name of Firm	Quoted Price	Amount of Bid Security	Pay Order No. / Date
01	M/s Shan Builders	Rs. 9,96,930/-	Rs.20,000/-	P.O # 07687363 dt: 03-06-2014 From Habib Metropolitan Bank Ltd. Paposh Nagar Branch Karachi.

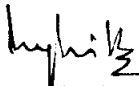
4. The bid did not contain any over-writing or cutting.


5. The committee shall examine all the bids as per the qualification / eligibility criteria provided in the bidding document and verify the documents and bid security submitted by the bidders (if required).

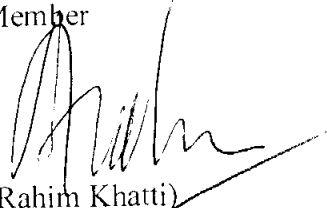
The meeting ended with the note of thanks to and from the chair.


(Accounts Officer (L / K)
Member / Secretary


(Saif-ul-Haque)
Additional Director Internal
Audit - KMC Member


(Maqsood Ahmed Shaikh)
Superintending Engineer (KMC)
Member


(Jamil Akhtar)
Chief Engineer (L / K)
Member


(Abdul Rahim Khatti)
Chief Engineer (IPD)
Convener

BIDDERS QUALIFICATION REPORT

Rule-46(i) (a) Single Stage One Envelope Procedure

Name of Work: CLEANING AND DESILTING OF 24" DIA MAIN LINES IN SECTOR 32-A, 32-D & 32-C FROM NASIR COLONY TO 7000 ROAD UC NO.02 & 06 KORANGI TOWN

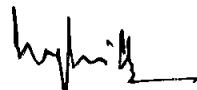
Date of Opening: 04-06-2014 at 2.30 P.M

Name of Bidder M/s. Shan Builders


S.No	Eligibility	Yes	No
1	Relevant experience	Yes	
2	Turnover Statement	Yes	
3	Registration with Income Tax	Yes	
4	Registration with Sales Tax where applicable.		No


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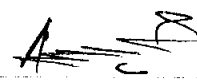
KARACHI WATER & SEWERAGE BOARD
ATTENDANCE SHEET OF CONTRACTORS

NAME OF WORK : **CLEANING AND DESILTING OF 24" DIA
MAIN LINES IN SECTOR 32-A, 32-D & 32-C
FROM NASIR COLONY TO 7000 ROAD UC
NO.02 & 06 KORANGI TOWN.**


1. DATE OF OPENING & TIME: 04-06-2014. 2.30 PM.

2. ESTIMATED COST: RS.9,98,361/=

3. SERIAL # SERIAL # 20547

S.NO	NAME OF FIRM	NAME OF REPRESENTATIVES & DESIGNATION	SIGNATURE
1	M/S SHAAN BUILDERS	Arshad	
2			
3			
4			
5			
6			
7.			
8.			
9.			
10.			

ATTESTED


ROSHAN DIN
Executive Engineer (SEW)
Korangi Town, K.W.&S.B.

5

KARACHI WATER & SEWERAGE BOARD
OFFICE OF THE EXECUTIVE ENGINEER
SEWERAGE KORANGI TOWN

SUBJECT: CLEANING AND DESILTING OF 24" DIA MAIN LINES IN SECTOR 32-A, 32-D & 32-C FROM NASIR COLONY TO 7000 ROAD UC NO:02 & 06 KORANGI TOWN.

Estimated Cost: on item Rate Basis

Issued to M/S M/S-Shau Builders.

Time Limit: 20 Days

Tender Cost: Rs. TENDER CLERK

Pay Order No: 95 Dated 2-6-2014

Penalty: K. W. & S.B.

Finance Department
K. W. & S.B.

S.NO	DESCRIPTION	QUANTITY	RATE	PER	AMOUNT
1	Cleaning inside Sewerage Lines completely restoring original silt space / diameter of pipe line by labour and equipment (Mechanically / Electrically). Including accessories like pulley's steel rope bucket and draggers sizing from 6" to 18" dia. Their " to and fro" pulling action (Nos of passes shall be as many as required) would be undertaken in two phases (First phase entire length from down stream to up stream) bringing down peak hours sewage to flow inside pipe line (as free flow) and in 2nd phase from up stream to down stream of entire length using no silt to observed in bucket 6" to 18" except only sewage water finally passing a ball of 12" lesser then the diameter of pipe but no exceeding 48" dia ball even for larger dia pipe to ensure perfect cleaning. The job including all the hire / cost of equipment and accessories of above winching machine / devises along with /Engine / winching drum set having steel rope pulley mounted over it, steel bucket 6" to 18" dia hocks and other protection like safety barriers, traffic signs, traffic cones ensuring no damages to pipe line along with ensuring safety of labours and other property / lives and removal of silt / solid waste during desilting and clearance of site etc. Complete as per full satisfaction of Site Engineer.				
	24" Dia	4770 Rft	209	Rft	Rs. 9,96,930/-

TOTAL Rs. 9,96,930/-

EXECUTIVE ENGINEER (SEW)
ROSHAN DIN KORANGI TOWN KW&SB

I we hereby quoted bid amount of Rs. 9,96,930/-

Rupees Nine Lacs Ninety Six Hundred
Nine Hundred Thirty

Signature of Contractor [Signature]

Address _____

1. Tender RECEIVED IN SEALED COVER/ UNSEALED
2. Rate Quoted @ Rs _____
3. Cutting or over 10% above or below _____
4. Pay Order Attached / Not Attached

P. O. No. _____ UT: _____

A.O. (KMG) ADD. (KMG) SE (KMG) S.O. (KMG) C.E. (KMG)