

ANNEXTURE - II
ANNUAL PROCUREMENT PLAN
KORANGI DIVISION(WATER), K. W. & S. B. (F. Y. 2013-14)

Oial no	Fund head & sub head	Name of work and break up	Allocated funds and break up for different locations/sites	Items to be executed	Method of procurement	Anticipated /actual date of advertisement	Anticipated /actual date of start	Anticipated /actual date of completion	Remarks
A	B	C	D	E	F	G	H	I	G
1	K-013-11	Purchasing of consumable store materials.	Rs:1,00,000/-	i. Fitter tools. ii. Tools kit. iii. Ropes iv. Hammer. v. Valve operate tools vi. Chisel vii. Binding rubber	SPPRA Rule 2010	After Administrative Approval accorded by M.D, KW&SB	Case to case basis	Case to case basis	
2	K-013-16	Repair of maintenance water supply leakages sluice valve chamber and contaminated repairing.	Rs:48,00,000/-	Monthly quotation as per rule and as per area and situation demand.	SPPRA Rule 2010	- do -	- do -		
3	K-013-17	Repair and maintenance different waterlines of korangi division.	Rs:15,00,000/-	i. Road cutting. ii. Excavation in all kind. iii. Excavation wet sill. iv. Excavation in hard rock. v. PE pipe of Water. vi. Dewatering. vii. Const of chamber.	SPPRA Rule 2010	- do -	- do -		
4	K-013-18	Repair and maintenance different chamber of korangi division	Rs:21,00,000/-	As per site condition frame the estimate/case of const chamber of sluice valve.	SPPRA Rule 2010	- do -	- do -		
5	K-013-32	Development of K.I.A water supply system.	Rs:45,00,000/-	As per site condition frame the estimate/case of development work in KIA..	SPPRA Rule 2010	- do -	- do -		


EXECUTIVE ENGINEER(W)
KORANGI DIVISION, KW&SB.



KARACHI WATER & SEWERAGE BOARD

OFFICE OF THE CHIEF ENGINEER (IP&D)

BID EVALUATION REPORT

1	Name of Procuring Agency	KARACHI WATER & SEWERAGE BOARD
2	Tender Reference No	SPPRA Serial No.20286 I.D No. /2014
3	Tender Description/Name of Work/Item	P/L 110MM PE PIPE AND INTERCONNECTION FROM 15" DIA EXISTING LINE AND REPAIR OF LEAKAGES TO IMPROVEMENT OF WATER SUPPLY SYSTEM IN Q-AREA KORANGI TOWN
4	Method of Procurement	Single Stage (One Envelop)
5	Tender Published	Through Web Site
6	Total Bid Documents Sold	2 Nos
7	Total Bid Received	2 Nos
8	Technical Bid Opening Date (if applicable)	N/A .
9	No. of Bid Technically Qualified (if applicable)	N/A .
10	Bid (s) rejected	1
11	Financial Bid Opening Date	30/05/2014

12 Bid Evaluation Report

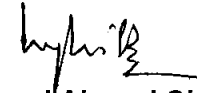
S #	NAME OF FIRM OR BIDDER	COST OFFERED BY THE BIDDERS	RANKING IN TERMS OF COST	COMPARISON WITH ESTIMATED COST	REASON FOR ACCEPTANCE/ REJECTION	REMARKS
1	M/s. Al-Madina Construction & Services	Rs. 974,220/-	1st Lowest	@ 0.0004% Below	Substantially Responsive	P.O # 0449803 Dt: 29/05/2014 Rs. 20,000/- Dubai Islamic Bank Defence Phase-1 Br
2	M/s. Serena Enterprises	Rs. 978,913/-	2nd Lowest	@ 0.4812% Above	Unresponsive due to disqualified	P O # 8712399 Dt: 29/05/2014 Rs. 20,500/- HBL Delhi Mercantile Society Br

The all concerned bidder are being informed accordingly.

The E.E Concerned for compliance of rule 45 of SPPRA 2010 M/s. Al-Madina Construction & Services declared as the lowest responsive bidder by the Committee and recommended for Sanction from Competent Authority.


(Zafar Jawed)
Accounts Officer (L/K)
Member/Secretary


(Saif-ul-Haque)
Additional Director Internal
Audit - KMC Member


(Maqsood Ahmed Shaikh)
Superintending Engineer (KMC)
Member


(Jamil Akhtar)
Chief Engineer (L/K)
Member


(Abdul Rahim Khattai)
Chief Engineer (IPD),
(Convener)

NIT Sr. No. 20286

Method of Procurement:

Single Stage Single Envelope.

Name of Work:

P/L 110MM PE PIPE AND INTERCONNECTION FROM 15" DIA
EXISTING LINE AND REPAIR OF LEAKAGES TO IMPROVEMENT OF
WATER SUPPLY SYSTEM IN Q-AREA KORANGI TOWN

MINUTES OF BID OPENING MEETING.

A meeting of the procurement committee of this department was held on 30-05-2014 for opening the bids received in respect of subject NIT till deadlines of submission. The meeting was attended by all / following members of the procurement committee and the representative of bidders. (Attendance sheet is enclosed).

2. Two bidders submitted their bids till the deadline of submission.

- i. M/s. Al-Madina Construction & Services
- ii. M/s. Serena Enterprises

3. The bids were opened at 2:30 P.M in the presence of the above mentioned participants and the rates quoted by bidders were read aloud and encircled by Chairman of the Procurement Committee.

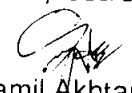
S. No	Name of Firm	Quoted Price	Amount of Bid Security	Pay Order No. / Date
01	M/s. Al-Madina Construction & Services	Rs. 974,220/06	Rs.20,000/-	P.O # 0449803 Dt: 29/05/2014 Dubai Islamic Bank Defence Phase-1 Br
02	M/s Serena Enterprises	Rs. 978,912/74	Rs.20,500/-	P.O # 8712399 Dt: 29/05/2014 HBL Delhi Mercantile Society Br

4. The bids do not contain any over-writing or cutting.

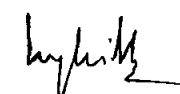
5. The committee shall examine all the bids as per the qualification / eligibility criteria provided in the bidding document and verify the documents and bid security submitted by the bidders (if required).

The meeting ended with the vote of thanks to and from the chair.


(Zafar Jawed)
Accounts Officer (L/K)
Member / Secretary


(Jamil Akhtar)
Chief Engineer (L/K)
Member


(Saif-ul-Haque)
Additional Director Internal
Audit – KMC Member


(Maqsood Ahmed Shaikh)
Superintending Engineer (KMC)
Member


(Abdul Raheem Khattai)
Chief Engineer (IPD)
Convener

BIDDERS QUALIFICATION REPORT
Rule-46(i) (a) Single Stage One Envelope Procedure

Opening Date: 30-05-2014

Name of Work: **P/L 110MM PE PIPE AND INTERCONNECTION FROM 15" DIA EXISTING LINE AND REPAIR OF LEAKAGES TO IMPROVEMENT OF WATER SUPPLY SYSTEM IN Q-AREA KORANGI TOWN**

Name of Bidder **M/s. Al-Madina Construction & Services**

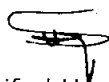
S.No	Eligibility	Yes	No
1	Relevant experience	Yes	
2	Turnover Statement	Yes	
3	Registration with Income Tax	Yes	
4	Registration with Sales Tax where applicable.		No

Name of Bidder **M/s. Serena Enterprises**

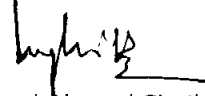
S.No	Eligibility	Yes	No
1	Relevant experience	No	
2	Turnover Statement	No	
3	Registration with Income Tax	No	
4	Registration with Sales Tax where applicable.		No



(Zafar Jawed)
Accounts Officer (L/K)
Member / Secretary



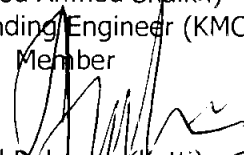
(Saif-ul-Haque)
Additional Director Internal
Audit – KMC Member



(Maqsood Ahmed Shaikh)
Superintending Engineer (KMC)
Member



(Jamil Akhtar)
Chief Engineer (L/K)
Member



(Abdul Raheem Khattai)
Chief Engineer (IPD)
Convener

COMPARATIVE STATEMENT

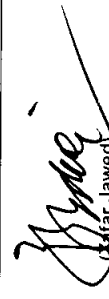
NAME OF WORK: P/L 110MM PE PIPE AND INTERCONNECTION FROM 15" DIA EXISTING LINE AND REPAIR OF LEAKAGES TO IMPROVEMENT OF WATER SUPPLY SYSTEM IN Q-AREA KORANGI TDWN

S.No	Description of Work	Engineer's Estimate			M/s. Al-Madina Construction Services			M/s. Serena Enterprises		
		Quantity	Rate	Unit	Amount	Rate	Amount	Rate	Amount	Amount
1	Excavation for pipeline in trenches and pits in all kind clay or mud i/c trimming and dressing sides to true alignment and shape leveling of beds of trenches to correct level and grade cutting joint holes and disposal of surplus earth within a one chain as directed by engineer incharge. Providing frame guards, light flags and temporary crossings for non-vehicular traffic wherever requires lift upto 5 ft (1.25m) and lead upto one chain (30.5m) 0'-5'	15000.00	4.650.00	% 0 Cft	69,750.00	4,650.00	69,750.00	4,652.00	69,780.00	
2	Providing laying & fixing in trench i/c fitting jointing & testing etc. complete in all respect the high density polyethylene PE Pipes (HDPE-100) for W/S confirming ISO 4427/DIN8074/8075 B.S 3580 & PSI 3051 (PN-10) 110 MM	1500.00	288.00	P/Rft	402,000.00	288.00	402,000.00	271.00	406,500.00	
3	Providing & fixing M.S split collar tee on PRCC pipe of different sizes having width as mentioned against each fabricated with 3/8" thick M.S plate excluding the cost of the neck. It includes the cost of 3/4" thick M.S square bars on both ends, 4nos 3/4" thick M.S flange, with a total weight as mentioned etc. Wide 2'-6" net weight 148.16 15"x15"	1.00	26,315.00	Each	26,315.00	26,314.00	26,314.00	26,321.00	26,321.00	
4	Providing & fixing 0-9" long 3/8" thick M.S neck to existing M.S pipe to a split collar tee having a total weight as mentioned against each item it includes the cost of fabrication and welding to split the collar tee Net Weight 6.66 Kgs 4" dia	1.00	1,229.00	Each	1,229.00	1,228.00	1,228.00	1,235.00	1,235.00	
5	C.I Sluice Valve heavy pattern (Test pressure 21.0 kg/sq cm or 300 lbs/sq inch)(imported) 4"	1.00	5,460.00	Each	5,460.00	5,460.00	5,460.00	5,510.00	5,510.00	

[Handwritten signatures and initials]

**NAME OF WORK: P/L 110MM PE PIPE AND INTERCONNECTION FROM 15" DIA EXISTING LINE AND REPAIR OF LEAKAGES TO
IMPROVEMENT OF WATER SUPPLY SYSTEM IN Q-AREA KORANGI TOWN**

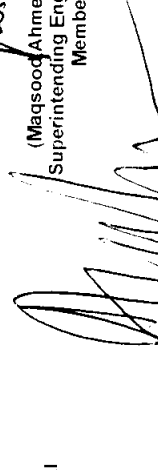
S No	Description of Work	Engineer's Estimate			M/s. Al-Madina Construction Services		M/s. Serena Enterprises	
		Quantity	Rate	Unit	Amount	Rate	Amount	Rate
6	Fixing of Sluice valve with 2 coat iron tail pieces one end flanged and other with socket including the cost of nut bolts and rubber packing labour etc complete 4"	1.00 Nos	1,532.00	Each	1,532.00	1,530.00	1,541.00	1,541.00
7	Full hire charges of pumping set i/c wages of driver and asst fuel on electric energy platform required for placing pump and delivery pipe for pumping out water found at lower depth with suction various depth including the cost of dismantling after com of job (10'-15') hire charges of pumping set of upto 10hp pumping out water from 10' feet deep trench	6.00 Days	1,500.00	P/Day	9,000.00	1,500.00	9,000.00	9,000.00
8	Repairing of leaking joint (External Vatta) on PRCC pipe pf various diameter it i/c the cost of excavation, labour sealing gunny bags, dewatering and refilling of the excavated stuff etc complete. 15" φ	15.00 Nos	10,729.00	Each	160,935.00	10,729.00	160,935.00	160,965.00
9	Refilling the excavated stuff in trenches 6" thick layer i/c watering ramming to full compaction etc complete 24" φ	14.00 Nos	18,360.00	Each	257,040.00	18,360.00	257,040.00	257,068.00
		14841.69 Cft	2,760.00	%0 Cft	40,963.06	2,760.00	40,963.06	40,992.75
					974,224.06		974,220.06	978,912.75
	Say				974,224		974,220	978,913


Afzar Jawed
Accounts Officer (L/K)
Member/Secretary


(Saif-ul-Haque)
Additional Director Internal
Audit - KMC Member


(Maqsood Ahmed Shaikh)
Superintending Engineer (KMC)
Member


(Jamil Akhtar)
Chief Engineer (L/K)
Member


(Abdul Rahim Khattak)
Chief Engineer (I/PD), (Convenor)

KARACHI WATER & SEWERAGE BOARD ATTENDANCE SHEET OF CONTRACTORS

NAME OF WORK : P/L 110 MM P.E PIPE AND INTERCONNECTION FROM 15" DIA EXISTING LINE AND REPAIR OF LEAKAGES TO IMPROVEMENT OF WATER SUPPLY SYSTEM IN "Q" AREA KORANGI DIVISION.

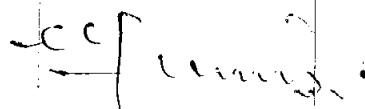
1. DATE OF OPENING & TIME: 30-05-2014, 2.30 PM.

2. ESTIMATED COST: RS.9,74,222/=

3. SERIAL # SERIAL NO.20286.

S.NO	NAME OF FIRM	NAME OF REPRESENTATIVES & DESIGNATION	SIGNATURE
1	AL-Madina Const ^{& Services} taction	Haji G. Shabbir	
2	M/S Serena Enterprises	S. Akbar	
3			
4			
5			
6			
7			
8			
9			
10			

ATTESTED


SABIR ALI
Executive Engineer
Korangi Town (W.D.), K.W.A. 33

KARACHI WATER & SEWERAGE BOARD
OFFICE OF THE EXECUTIVE ENGINEER
WATER KORANGI TOWN

SUBJECT: P/L 110MM PE PIPE AND INTERCONNECTION FROM 15" DIA EXISTING LINE AND REPAIR OF LEAKAGES TO IMPROVEMENT OF WATER SUPPLY SYSTEM IN Q-AREA KORANGI TOWN.

Estimated Cost: on item Rate Basis

Time Limit:

Tender Cost:

Penalty:

Rs. *M. S. Khan*
TENDER CLERK
Finance Department

Issued to M/S

Pay Order No: 42 Dated 26.5.2019

S.NO	DESCRIPTION	QUANTITY	RATE	PER	AMOUNT
1	Excavation for pipe line in trenches and pits in all kind clay or mud i/c trimming and dressing sides to true alignment and shape leveling of beds of trenches to correct level and grade cutting joint holes and disposal of surplus earth within a one chain as directed by engineer incharge, providing frame guards, light flags and temporary crosswings for non-vehicular traffic where ever requires lift upto 5ft (1.25m) and lead upto one chain (30.5m). 0'-5'	15000 Cft	Four thousand Six hundred & fifty <u>4650</u>	%0Cft	<u>69750</u>
2	Providing laying & fixing in trench i/c fluting jointing & testing etc. complete in all respect the high density polyethylene PE pipes (HDPE-100) for W/S confirming ISO 4427/DIN8074/8075 B.S 3580 & PSI 3051 (PN-10) 110MM	1500 Rft	Two hundred & sixty eight <u>268</u>	P/Rft	<u>402000</u>
3	Providing & fixing M.S split collar tee on PRCC pipe of different sizes having width as mentioned against each fabricated with 3/8" thick M.S plate excluding the cost of the neck. It includes the cost of 3/4" thick M.S square bars on both ends. 4nos 3/4" thick M.S flange, with a total weight as mentioned. Wide 2'-6" net weight 148.16Kgs 15"x15"	1 Nos	Twenty six thousand three hundred & fourteen <u>26314</u>	Each	<u>26314</u>
4	Providing & fixing 0-9" long 3/8" thick M.S neck to existing M.S pipe to a split collar tee having a total weight as mentioned against each item it include the cost of fabrication and welding to the split collar tee. Net Weight 6.66Kgs 4"Dia	1 Nos	One thousand two hundred & twenty eight <u>1228</u>	Each	<u>1228</u>
5	C.I sluice Valve heavy pattern (Test pressure 21.0Kg/Sq. com.or 300Lbs/sq. inch)(imported). 4"	1 Nos	Five thousand four hundred & sixty <u>5460</u>	Each	<u>5460</u>
6	Fixing of sluice valves with 2-cast iron tailpieces, one end flanged and other with socket including the cost of nuts bolts and rubber packing labour etc complete. 4"	1 Nos	One thousand five hundred & thirty <u>1530</u>	Each	<u>1530</u>

SABIR ALI
Executive Engineer
Korangi Town (W.D. KW&SB)

7	Full fair Charges of pumping set i/e wages of driver and asst: fule on electric energy platform required for placing pump and delivery pipe for pumping out water found at lower depth with suction various depth including the cost of dismantling after com: of job (10'-15') hire charges of pumping set of upto 10hp pumping out water from 10' feet deep trench.		Fifteen hundred		
		6 Days	1500-	P/Day	9000-
8	Repairing of leaking joint (External Vatta) on PRCC pipe of various diameter it i/e the cost of Excavation, labor sealing gunny bags, dewatering and refilling of the excavated stuff etc complete.		Ten thousand Seven hundred & twenty nine		
	15"Ø	15 Nos	10729-	Each	160935-
	24"Ø	14 Nos	18360-	Each	257040-
9	Refilling the excavated stuff in trenches 6" thick layer i/e watering ramming to full compaction etc. complete.		Eighteen thousand three hundred & sixty		
		14841.69 Cft	2760-	%0Cft	40963.06-
			Two thousand seven hundred & sixty	Total	974220.06-

EXECUTIVE ENGINEER(W)
KORANGI TOWN KW&SB

I we hereby quoted bid amount of Rs 974220.06

Rupees Nine lac Seventy four thousand two hundred twenty point zero six.

Signature of Contractor ##

Address AL-Madina Construction & Services
Shop # G-16, Spanish homes DHA, Phase I, Karachi.
Al-Madina Construction & Services

Proprietor

ATTESTED

9,74,220.06/2 Nine Lac Seventy Four thousand two hundred twenty point zero six only
24619803 29-05-14 20,000/- Dated: Ist June 2014
Phase - I

SAHIR AH
Executive Engineer
Korangi Town (W.B. & S.B.)