

ANNEXTURE - II
PROCUREMENT PLAN (NON-DEVELOPMENT)
KORANGI TOWN (SEWERAGE), K. W. & S. B. (F. Y. 2013-14)

Dial no	Fund head & sub head	Name of work and break up	Allocated funds and break up for different locations/sites	Items to be executed	Method of procurement	Anticipated /actual date of advertisement	Anticipated/actual date of start	Anticipated /actual date of completion	Remarks
A	B	C	D	E	F	G	H	I	G
1	K-023-11	Purchasing of consumable store materials.	Rs:2,00,000/-	i. G.I Buckets. ii. Pick-Axe. iii. Ropes iv. Hammer. v. Bamboos Cutter vi. Chisel vii. Binding Wire	SPPRA Rule 2010	After Administrative Approval accorded by M.D, KW&SB	Case to case basis	Case to case basis	
2	K-023-13	Purchase of bamboos	Rs:15,00,000/-	bamboos	SPPRA Rule 2010	- do -	- do -	- do -	
3	K-023-14	Providing main holes covers	Rs:20,00,000/-	Rcc covers 21"Dia 24" dia 30" dia	SPPRA Rule 2010	- do -	- do -	- do -	
4	K-023-18	Repairing and replacement work after of Old sewerage lines and different areas etc.	Rs:50,00,000/-	i. Road cutting. ii. Excavation in all kind. iii. Excavation wet sill. iv. Excavation in hard rock. v. Rcc pipe of Sew. vi. Dewatering. vii. Making connection. viii. Intermediate M/H	SPPRA Rule 2010	- do -	- do -	- do -	
5	K-023-32	Repairing of main holes in different areas etc.	Rs:20,00,000/-	viii. Rcc Ring slabs ix. Fixing of Rcc Ring slabs x. C.C 1:2:4 xi. C.C 1:4:8 xii. Plaster xiii. C.I frame.	SPPRA Rule 2010	- do -	- do -	- do -	



KARACHI WATER AND SEWERAGE BOARD
OFFICE OF THE EXECUTIVE ENGINEER
(SEW) KORANGI DIVISION KW&SB

NO:E.E/SEW /K.D/KW&SB/ 2013//

DATED: 19-11-2013

M/S: RAHEEL ENTERPRISES.

WORK ORDER

NAME OF WORK: **MANUFACTURING & SUPPLYING MANHOLES COVERS FOR DIFFERENT AREAS AND SECTOR OF UC NO:04,05 & 06 KORANGI DIVISION.**

REF SANCTIONS NO: **CE/LK/W&S/LOA/KW&SB/2013/03, DATED:13-11-2013.**

Your tender dated 21-10-13 has been approved by the competent authority, as per your quoted rate 9,98,379/- the S/R amounting to Rs: 9,98,379/-NINE LAC NINETY EIGHT THOUSAND THREE HUNDRED SEVENTY NINE. You are therefore, requested to start the above mentioned work as per design and specification. The work is to be completed within 10 days, failing which penalty of **Rs: 500/-** per day will imposed/recovered as per terms and conditions of the contact.

You are further requested to contact the Assistant Engineer **KORANGI DIVISION** in connection with commencement of supervision for necessary instruction of the work.


EXECUTIVE ENGINEER (SEW)
KORANGI DIVISION KW&SB

COPY TO:-

1. C.E ((LK),KW&SB.
2. SE(KC),KW&SB
3. A.D.A KW&SB



07 NOV 2013



ASSISTANT SUPERINTENDENT OF STAMPS
STAMP OFFICE CITY COURTS
KARACHI

MOHAMMAD UMER STAMP VENDOR
Lic. No. 22; Shop No. 114, New Ruby Centre
Talpur Road, Bournhall, KARACHI

07 NOV 2013

IN WITNESS WHEREOF, the parties hereto have set their respective hands and seals on this 07 NOV 2013 day first above written.

Issued to with Address NAZAR ABDAS SHAH (Advocate)

Through with Address KBA No. 319

Purpose Sealed and Delivered by the.

Stamp Vendor's Signature
(NOT USE FOR FREE WILL & DIVORCE PURPOSES) behalf of
EMPLOYER

For and on behalf of
CONTRACTOR


S. M. JAMIL AKHTAR
CHIEF ENGINEER (LANDHI KORANGI)
K.W.&S.B.


MRS. RASHIDA ARSHAD
MANAGING PARTNER
M/S. RAHEEL ENTERPRISES.

WITNESS OF EMPLOYER

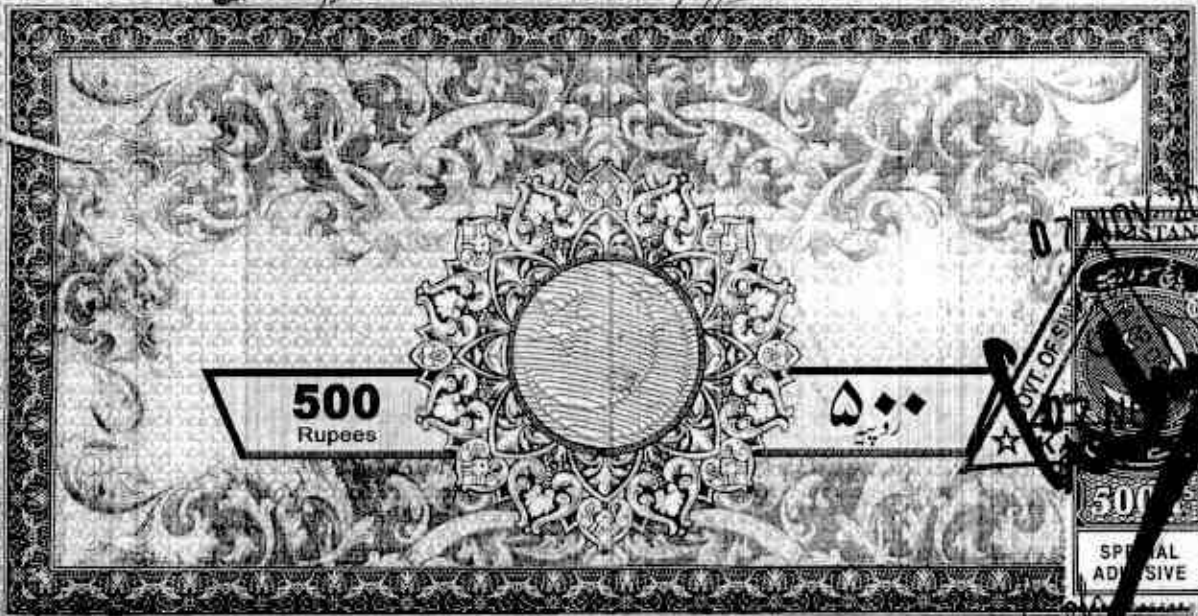

MUHAMMAD HANIF
SUPERINTENDING ENGINEER
KORANGI TOWN, K.W.&S.B

WITNESS OF CONTRACTOR


SERENA ENTERPRISES
PROJECT COORDINATOR


ROSHAN DEEN
EXECUTIVE ENGINEER (SEW)
KORANGI TOWN, K.W.&S.B.


ROSHAN DIN
Executive Engineer (SEW)
Korangi Town, K.W.&S.B.



MOHAMMAD UMER STAMP VENDOR
Lic. No. 22, Shop No. 114, New Ruby Centre
Talpur Road, Boulton Market, Karachi

S.No. 8654 / 2013
Issued to with Address Talpur Road, Boulton Market, Karachi

Through with Address Talpur Road, Boulton Market, Karachi

Purpose: For this Agreement words and expression shall have the same meanings as

Value Rs. 500/- Attached to them in the conditions of Contract hereinafter

Stamp Vendor's Signature: (NOT USE FOR FREE WILL & DIVORCE PURPOSE)

07 NOV 2013

ASSISTANT SUPERINTENDENT OF STAMPS
STAMP OFFICE CITY COURTS
KARACHI
07 NOV 2013

Through with Address Talpur Road, Boulton Market, Karachi
NAZAR ABBAS SHAH (Advocate)
KBA No. 319
Businesses as follows:-

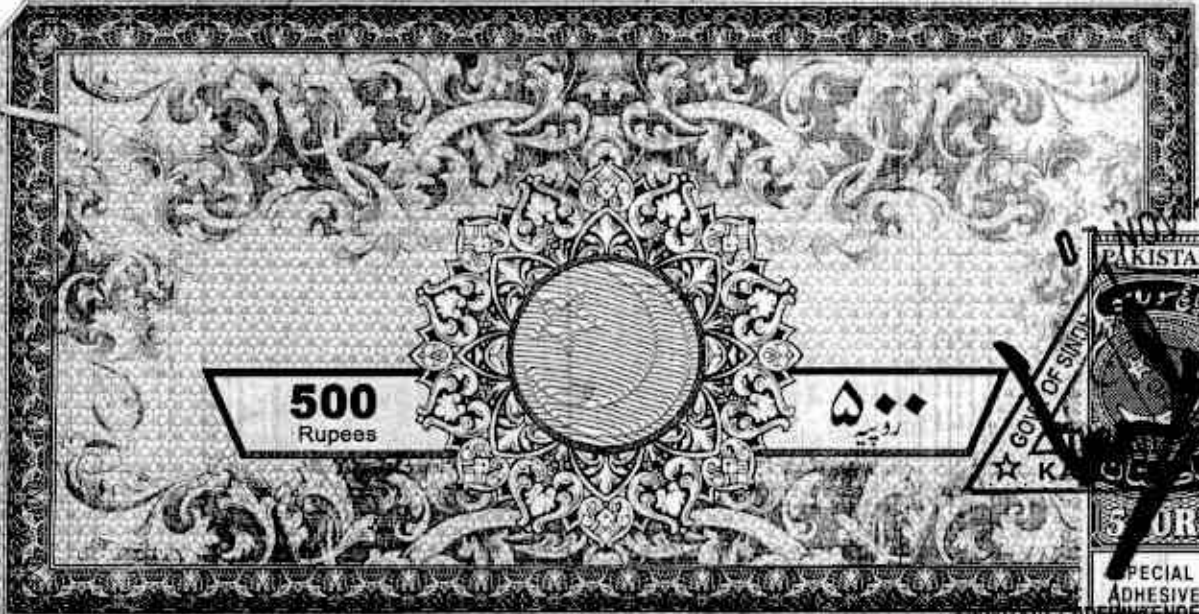
4. The following documents which for the purpose of identification have been signed by **MRS. RASHIDA ARSHAD**, on behalf of the contractor and by **MR. S.M. JAMIL AKHTAR, CHIEF ENGINEER (LANDHI KORANGI), KW&SB**, on behalf the EMPLOYER all of which shall be deemed to form and be read and construed as part of this Agreement.
 - a). This Form of Agreement.
 - b). Employer letter of Acceptance No.CE/LK/W&S/KW&SB/2013/_____ dated: _____-2013.
 - c). The Tender.
 - d). The conditions of the Particular Application - Part-II-A & II-B.
 - e). The General Conditions - Part-I.
 - f). The Drawings.
 - g). The specifications and
 - h). The Priced Bill of Quantities.

3. In consideration of the payments to be made by the EMPLOYER to the CONTRACTOR has hereinafter mentioned, the CONTRACTOR hereby covenants with the EMPLOYER to execute and complete the WORK and to remedy any defects therein and maintaining the same in conformity in all respects with the provisions of the CONTRACT.

5. THE EMPLOYER hereby covenants to pay to the CONTRACT in the manner prescribed by the CONTRACT.

Roshan Din
ROSHAN DIN
Executive Engineer (SEW)
Korangi Town, K.W.&S.B.

Rashida Arshad
RASHIDA ARSHAD



MOHAMMAD IMRAN STAMP VENDOR
Lic. No. 21, Shop No. 114, New Ruby Centre
Talpur Road, Boulton Market, Karachi

S.No. 866

Issued to with Address

Through with Address

Purpose

Value Rs.

Stamp Vendor's Signature

(NOT USE FOR OTHER PURPOSES)

07 NOV 2013

CONTRACT AGREEMENT

ASSISTANT SUPERINTENDENT
STAMP OFFICE CITY COURTS

KARACHI
07 NOV 2013

This CONTRACT AGREEMENT made the _____ day of _____ 2013, between the **Karachi Water & Sewerage Board (KW&SB)**, Government of Karachi, represented by its Chief Engineer (Landhi Korangi), KW&SB, (hereinafter called the "Employer" which expression shall wherever the context so admits or required to deemed to include their successor) on the one part as first Party **M/S. RAHEEL ENTERPRISES**, having their office at **Flat # 2-A, Mohammadi Centre, 5/D, 10/21, Nazimabad Karachi**, Represented by the **MRS. RASHIDA ARSHAD**, hereinafter called the "Contractor" (which expression shall wherever the context so admit or required be deemed to include their Executors. Administrators. Successors and permitted Assignees) on other part as second party.

WHEREAS the Employer is desirous to execute the work By **MANUFACTURING & SUPPLYING MANHOLE COVERS FOR DIFFERENT AREAS AND SECTOR OF UC NO.04, 05 & 06 KORANGI DIVISION.** Under KW&SB'S OWN FUNDED PROGRAMME and has accepted the Tender of the CONTRACTOR for **Rs.9,98,379/= (RUPEES NINE LACS NINETY EIGHT THOUSAND THREE HUNDRED SEVENTY NINE ONLY)**, for the construction and completion of such WORKS and the remedying of an defects therein.

AND WHEREAS THE CONTRACTOR has already deposited 2% Pay Order for amounting to **Rs.20,000/=** vide Pay Order No. **5534261**, dated: **14-10-2013**, issued from **Bank Al-Habib, Paposh Nagar Branch Karachi**, deposited by the contractor and remaining amount **Rs.79,838/=** will be deducted from his bill, the same will be kept with the EMPLOYER till the maintenance period of the work for the due fulfillment of the CONTRACTOR. Further 1% Water Charges will also be deducted from his bill as per Standard Operating Procedure (SOP).

Roshan Din
ROSHAN DIN
Executive Engineer (SEW)
Korangi Town, K.W.&S.B.

Rashida Arshad
RASHIDA ARSHAD



KARACHI WATER & SEWERAGE BOARD
OFFICE OF THE CHIEF ENGINEER DISTRICT (LANDHI / KORANGI)
1st Floor Old Annexe Building, Gulshan-e-Iqbal, Karachi.

No:CE/LKW&S/LOA/KW&SB/2013/ 03

Dated: 13-11-2013

M/s. Raheel Enterprises,
Flat # 2-A, Mohammadi Centre,
5/D, 10/21, Nazimabad,
Karachi

LETTER OF ACCEPTANCE / SANCTION ORDER

SUBJECT:- **MANUFACTURING & SUPPLYING MANHOLE
COVERS FOR DIFFERENT AREAS AND SECTOR
OF UC NO.04, 05 & 06 KORANGI DIVISION.**


On behalf of the employer, it is notified that following the approval of the Managing Director, Karachi Water & Sewerage Board, vide para-48/N, dated: 08-11-2013, tender called upon through **Authority's Website of SPPRA Rule-2010 under Serial NO.17410**, as recommended by the Procurement Committee-I, KW&SB, vide para-26(1)/N to 28(6)/N, your bid for the subject is hereby accepted for the sum of **Rs.9,98,379/= (Rupees Nine Lacs Ninety Eight Thousand Three Hundred Seventy Nine Only)**, duly concurred by the Finance Department, vide para-34/N to 44/N. The expenditure will be charged from the Head of Account **B.G.No. K-023-14**, for the year 2013-2014.


There is now binding contract between KW&SB and **M/s. Raheel Enterprises.**

In accordance with the General Condition of Contract, you are required to enter in to and execute a contract agreement. This agreement shall be signed by the employer and **M/s. Raheel Enterprises.**

Please be noted that 8% Security Deposit will be deducted from your bill for due fulfillment of defect liability.

All correspondence onward shall be carried out through Superintending Engineer, Korangi Town, KW&SB.


(S. M. JAMIL AKHTAR)
CHIEF ENGINEER (LANDHI / KORANGI)

 K.W.&S.B

Copy to :-

1. The DMD(T/S), KW&SB.
2. S.E Korangi Town, KW&SB.
3. XEN (Sew), Korangi Town, KW&SB.
4. Office Copy.


ROSHAN DIN
Executive Engineer (SEW)
Korangi Town, K.W.&S.B.

30/10/13.

KARACHI WATER & SEWERAGE BOARD
OFFICE OF THE EXECUTIVE ENGINEER (SEW) KORANGI DIVISION.
1ST FLOOR KDA BUILDING KORANGI NO.4, KARACHI.

NO.EE/SEW/KD/KW&SB/2013/791

Dated 30-10-2013.

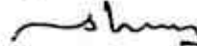
To,
The Director Capacity Building
Sindh Public Procurement Regulatory Authority (SPPRA)
Government of Sindh,
Block-8, Sindh Secretariat # 4-A
Karachi.



SUBJECT:- **SUBMISSION OF BID EVALUATION REPORT & COMPARATIVE STATEMENT FOR THE WORK OF "MANUFACTURING & SUPPLYING MANHOLE COVERS FOR DIFFERENT AREAS AND SECTOR OF UC NO.04, 05 & 06 KORANGI DIVISION".**

Reference: **Serial No.17410**

Enclosed please find herewith, the Bid Evaluation Report and Comparative Statement for the above referred subject work is being submitted for early hoisting of Authority's Website on SPPRA.


EXECUTIVE ENGINEER (SEW)
KORANGI DIVISION, KW&SB.

Copy for information to :-

1. The Superintending Engineer, Korangi Town, KW&SB.
2. Office Copy.


ROSHAN DIN
Executive Engineer (SEW)
Korangi Town, K.W.&S.B.




KARACHI WATER AND SEWERAGE BOARD

NAME OF WORKS

MANUFACTURING & SUPPLYING RCC M/H COVERS
FOR DIFFERENT AREAS AND SECTOR OF UC NO:04,05
& 06 KORANGI DIVISION.

KORANGI TOWN (SEWERAGE)


ROSHAN DIN
Executive Engineer (SEW)
Korangi Town, K.W.&S.B.

KARACHI WATER & SEWERAGE BOARD
OFFICE OF THE EXECUTIVE ENGINEER
SEWERAGE KORANGI DIVISION

SUBJECT: MANUFACTURING & SUPPLYING RCC M/H COVERS FOR DIFFERENT AREAS AND SECTOR OF UC NO:04,05 & 06 KORANGI DIVISION.

Estimated Cost: on item Rate Basis

Issued to M/S. Rahool Enterprises,

Time Limit: 10 Days

Tender Cost: Rs: 1000/-

Pay Order No: 86 Dated 14-10-2013

Penalty: Rs: 500/-

TENDER CLERK
Finance Department
K. W. & S.B.

S.NO	DESCRIPTION	QUANTITY	RATE	PER	AMOUNT
1	manufacturing and supplying 21" dia rcc manhole cover cast in situ 1:2:4 cement concrete 3" deep at centre reinforcement with 1/2" m/s bars with 4" dia c/c welded to a 3/16" thick 2" wide m/s compacting curing & transportation with 10 miles etc complete.	783Nos	913	Each	Rs. 714879/-
	21"Dia	270Nos	1050	Each	Rs. 283500/-
				TOTAL	Rs. 998379/-

EXECUTIVE ENGINEER (SEW)
KORANGI DIVISION, KW&SB

I we hereby quoted Rate RS. 998379/-

Rupees Nine Lac Ninty Eight Thousand Three Hundred Seventy Nine only

Signature of Contractor [Signature]

Address _____

1. Tender RECEIVED IN SEALED COVER / UNSEALED COVER
2. Rate Quoted @ Rs 9,98,379/2 Nine Lac ninty eight thousand three hundred seventy nine only.
3. Cutting or over Writing is not found / Found
4. Pay Order Attached / Not Attached

P.O. No. 534261 DT: 14-10-13 Rs: 20,000/2

[Signature] O.D.I.A (KMC) [Signature] S.E.(KMC) [Signature] C.E.(KMC) [Signature] C.E.(KMC)

[Signature]
ROSHAN DIN
Executive Engineer (SEW)
Korangi Town, K.W.&S.B.



KARACHI WATER & SEWERAGE BOARD

OFFICE OF THE CHIEF ENGINEER (IP&D)

BID EVALUATION REPORT

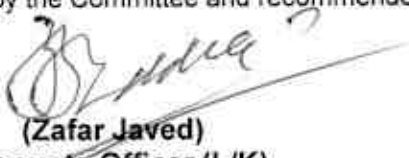
1	Name of Procuring Agency	KARACHI WATER & SEWERAGE BOARD
2	Tender Reference No	SPPRA Serial No.17410 I.D No. /2013
3	Tender Description/Name of Work/Item	MANUFACTURING & SUPPLYING M/H COVERS FOR DIFFERENT AREAS AND SECTOR OF UC NO.04,05 & 06 KORANGI DIVISION.
4	Method of Procurement	Single Stage (One Envelop)
5	Tender Published	Through Web Site
6	Total Bid Documents Sold	03 Nos
7	Total Bid Received	03 Nos
8	Technical Bid Opening Date (if applicable)	N/A .
9	No. of Bid Technically Qualified (if applicable)	N/A .
10	Bid (s) rejected	One
11	Financial Bid Opening Date	15/10/2013 but opened on 21-10-2013 due to Holiday of Eid-ul-Azha

12 Bid Evaluation Report

S #	NAME OF FIRM OR BIDDER	COST OFFERED BY THE BIDDERS	RANKING IN TERMS OF COST	COMPARISON WITH ESTIMATED COST	REASON FOR ACCEPTANCE/ REJECTION	REMARKS
1	M/s. Raheel Enterprises	Rs. 998,379/-	1st Lowest	@ 0.0831 % Below	Substantially Responsive	P.O # 5534261 Dt: 14-10-2013 Rs.20,000/- Bank Al-Habib Paposh Nagar Br
2	M/s. Sadiq & Co.	Rs. 999,432/-	2nd Lowest	@ 0.0222% Above	Substantially Responsive	P.O # 5534138 Dt: 16-09-2013 Rs.20,000/- Bank Al-Habib Paposh Nagar Br
3	M/s. Razi Associates	Not Quoted	-	-	-	-

The all concerned bidder are being informed accordingly.

The E.E Concerned for compliance of rule 45 of SPPRA 2010 M/s. Raheel Enterprises. declared as the lowest responsive bidder by the Committee and recommended for Sanction from Competent Authority.


(Zafar Javed)
Accounts Officer (L/K)
Member/Secretary


(Saif-ul-Haque)
Additional Director Internal
Audit - KMC Member


(Maqsood Ahmed Shaikh)
Superintending Engineer (KMC)
Member


(Jameel Akhtar)
Chief Engineer (L/K)
Member


(Abdul Rahim Khattai)
Chief Engineer (IPD),
(Convener)

ATTESTED


ROSHAN DIWANI
Executive Engineer (SEW)
Korangi Town, K.W.&S.B.

COMPARATIVE STATEMENT
NAME OF WORK: MANUFACTURING & SUPPLYING M/H COVERS FOR DIFFERENT AREAS AND SECTOR OF UC NO.04,05 & 06 KORANGI DIVISION.

S.No	Description of Work	Engineer's Estimate			M/s. Raheel Enterprises		M/s. Sadiq & Co.		
		Quantity	Rate	Unit	Amount	Rate	Amount	Rate	Amount
1	Manufacturing and supplying of RCC Manhole cover in cast 1:2:4 concrete ratio 3" deep at centre reinforced with ½" dia M.S bar @ 4" c/c welded to 3/16" thick 2" wide M.S plat and two hook of 3/8" dia tor bars l/c compacting, curing & transportation within 10 miles.	783 Nos	913.63	Each	715,372.29	913.00	714,879.00	914.00	715,662.00
		270 Nos	1,051.25	Each	283,837.50	1,050.00	283,500.00	1,051.00	283,770.00
	Total Quoted / Corrected Cost				999,209.79		998,379.00		999,432.00
	Say				999,210		998,379		999,432


 (Zafar Javed)
 Accounts Officer (L/K)
 Member/Secretary


 (Jameel Akhtar)
 Chief Engineer (L/K)
 Member


 (Saif-ul-Haque)
 Additional Director Internal
 Audit - KMC Member


 (Abdul Rahim Khatt)
 Chief Engineer (IPD), (Convener)


 (Magsood Ahmed Shaikh)
 Superintending Engineer (KMC)
 Member

ATTESTED


 ROSHAN DIN
 Executive Engineer (SEW)
 Korangi Town, K.W.A.S.B.