



KARACHI WATER & SEWERAGE BOARD

K-253

OFFICE OF THE RESIDENT ENGINEER DHABEJI (PUMPING) DIVISION

Cell No.0323-2025277
0300-9299610

Dhabeji Pumping Station, Tehsil Mirpur Sakro, Dhabeji Town, Distt: Thatta

No. RE/Dhabeji(P)/NIT/2014-15/ 850

Dated: 20-4-2015

The Manager (A&F),
Sindh Public Procurement Regulatory Authority,
Govt. of Sindh,
Barrack No.8, Sindh Sectt. No.4-A,
Court Road,
Karachi.

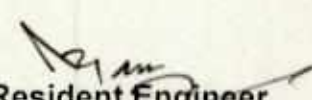
Subject:- BID EVALUATION REPORTS & COMPARATIVE STATEMENTS OF THE WORKS:-

- 1). RE-CONSTRUCTION OF 1ST. PHASE EMPLOYEES BATH ROOM & WC AT PUMP HOUSE, DHABEJI.
- 2). REPAIR / MAINTENANCE OF K-3 BUILDING OF PUMP HOUSE, DHABEJI.

We are enclosing herewith Original Bid Evaluation Reports, Minutes of Bid Opening Meeting, Bidder's Eligibility / Qualification Reports, Comparative Statements and Attendance Sheets of the subjected works for uploading on Authority's Website and your kind perusal and further necessary action please.

NIT of the subjected works was hoisted on SPPR's website at Serial No.22968.

Encl: As stated above.


Resident Engineer
Dhabeji (Pumping) Div.
K.W. & S.B


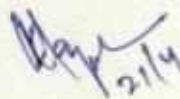

Copy to:-

1. Chief Engineer (E&M)-W, KW&SB
2. Chief Engineer (IP&D), KW&SB
3. Dy. Chief Engineer (E&M)-W, KW&SB.
4. S.E.(P&F)-I, KW&SB
5. Work file.
6. Office copy.

SPTRA INWARD DIARY

NO: 15649

DATED: 21-04-2015



put up urgently


Method and procedure of procurement: Open Competitive Bidding (National/ International Competitive Bidding) (Single Stage-One Envelope)

Description of work: RE-CONSTRUCTION OF 1st PHASE EMPLOYEES BATH ROOM & WC AT PUMP HOUSE, DHABEJI

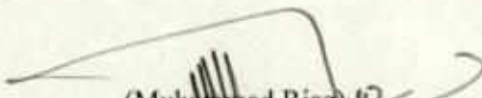
Date of Opening: 17-03-2015

BIDDERS' ELIGIBILITY/ QUALIFICATION REPORT

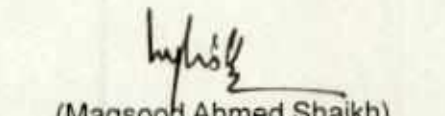
Eligibility/ Qualification Criteria:

S. No.	Eligibility / Qualification Criteria	Bidders' Name	
		M/s. Serena Enterprises	M/s. Al-Syed Enterprises
1.	Registration with PEC (if applicable)	N/A	N/A
2.	NTN	Yes	No
3.	Sales Tax Registration	N/A	N/A
4.	Registration with Sindh Revenue Board (SRB)	Yes	No
	Qualification Criteria:		
5.	Minimum three years' experience of relevant field.	Yes	No
6.	Turnover of at least last three years	Yes	No
7.	Required Bid Security is attached.	Yes	No
8.	Bid is signed, named and stamped by the authorized person of the firm along with Authorization letter.	Yes	Yes
9.	Any other factor deemed to be relevant by the procuring agency subject to provision of Rule-44	N/A	N/A
10.	Qualified/ disqualified	Qualified ✓	Disqualified

Note: The procuring agency may modify the criteria as per their requirements.


(Muhammad Riaz)
D.A.O (E&M-W)
Member / Secretary


(Saif-ul-Haque)
Additional Director Internal
Audit – KMC Member


(Maqsood Ahmed Shaikh)
Superintending Engineer (KMC)
Member


(Noor Muhammad Chohan)
Chief Engineer (E&M-W)
Member


(Abdul Rahim Khatt)
Chief Engineer (IPD)
Convener

NIT Sr. No. SPPRA Serial No.22968

Method of Procurement: Single Stage Single Envelope.

Name of Work: RE-CONSTRUCTION OF 1st PHASE EMPLOYEES BATH ROOM & WC AT PUMP HOUSE, DHABEJI

MINUTES OF BID OPENING MEETING.

A meeting of the procurement committee of this department held on 17-03-2015 for opening the bids received in respect of subject NIT till deadlines of submission. The meeting was attended by all / following members of the procurement committee and the representative of bidders.


(Attendance sheet is enclosed).

2. Two bidders submitted their bids till the deadline of submission.
 - i. M/s. Serena Enterprises
 - ii. M/s. Al-Syed Enterprises
3. The bids were opened at 2:30 P.M in the presence of the above mentioned participants and the rates quoted by bidders were read aloud and encircled by Chairman of the Procurement Committee.

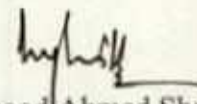
S. No	Name of Firm	Quoted Price	Amount of Bid Security	Pay Order No. / Date
1.	M/s. Serena Enterprises	Rs.9,71,790/-	Rs.20,000/-	P.O # 10455335 dt: 17-03-2015 from HBL Delhi Mercantile Society Branch Karachi
2.	M/s. Al-Syed Enterprises	Rs.9,76,184/-	-	Pay Order not Attached.

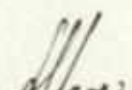
4. The one bid contain over-writing.
5. The committee shall examine all the bids as per the qualification / eligibility criteria provided in the bidding document and verify the documents and bid security submitted by the bidders (if required).


The meeting ended with the vote of thanks to and from the chair.


(Muhammad Riaz)
D.A.O (E&M-W)
Member / Secretary


(Saif-ul-Haque)
Additional Director Internal
Audit – KMC Member


(Maqsood Ahmed Shaikh)
Superintending Engineer (KMC)
Member


(Noor Mohammad Choochan)
Chief Engineer (E&M-W)
Member


(Abdul Rauf Khatti)
Chief Engineer (IPD)
Convener



KARACHI WATER & SEWERAGE BOARD

OFFICE OF THE CHIEF ENGINEER (IP&D)

BID EVALUATION REPORT


1	Name of Procuring Agency :	KARACHI WATER & SEWERAGE BOARD
2	Tender Reference No:	SPPRA Serial No.22968 I.D No._____/2015
3	Tender Description/Name of Work/Item:	RE-CONSTRUCTION OF 1 st PHASE EMPLOYEES BATH ROOM & WC AT PUMP HOUSE, DHABEJI
4	Method of Procurement:	Single Stage (One Envelop)
5	Tender Published:	Through SPPRA Web Site
6	Total Bid Documents Sold:	2 Nos
7	Total Bid Received:	2 Nos
8	Technical Bid Opening Date (if applicable):	N/A
9	No. of Bid Technically Qualified (if applicable)	N/A
10	Bid (s) Rejected:	01 No
11	Financial Bid Opening Date:	17-03-2015

12 BID EVALUATION REPORT

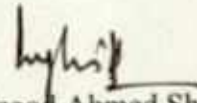
S #	Name of Firm / Bidder	COST OFFERED BY THE BIDDER	RANKING IN TERMS OF COST	COMPARISON WITH ESTIMATED COST	REASON FOR ACCEPTANCE / REJECTION	REMARKS
1.	M/s.Serena Enterprises	Rs.9,71,790/-	1 st Lowest	@5.000% Above	Pay order and other required documents are attached. P.O # 10455335 dt: 17-03-2015 Rs.20,000/- from HBL Delhi Mercantile Society Branch Karachi	Substantially Responsive
2.	M/s.Al-Syed Enterprises	Rs.9,76,184/-	-	@5.475% Above	Pay order and other required documents are not attached.	Un Responsive

The all concerned bidders are being informed accordingly.

The E.E Concerned for compliance of Rule-45 of SPPRA 2010 M/s.Serena Enterprises declared as the lowest responsive bidder by the Committee and recommended for sanction from Competent Authority.


(Muhammad Riaz)
D.A.O (E&M-W)
Member / Secretary


(Saif-ul-Haque)
Additional Director Internal
Audit – KMC Member


(Maqsood Ahmed Shaikh)
Superintending Engineer (KMC)
Member


(Noor Muhammad Chohan)
Chief Engineer (E&M-W)
Member


(Abdul Wahid Khattai)
Chief Engineer (IPD)
Convener

COMPARATIVE STATEMENT

Name of Work: RE-CONSTRUCTION OF 1ST PHASE EMPLOYEES BATH ROOM & WC AT PUMP HOUSE, DHABEJI

Item No	Description of Work	Estimated Cost			M/s. Serena Enterprises			
		Quantity	Rate	Per	Amount	Rate	Amount	
1	Dismantling R.C.C. Separating reinforcement from concrete cleaning & strengthening the same.	207.00	Cft	5445.00	%Cft	11,271.15	5717.00	11,834.19
2	Dismantling Cement Block masonry	1369.00	Cft	1134.38	%Cft	15,529.66	1191.00	16,304.79
3	Dismantling Cement Concrete 1:2:4	30.60	Cft	3327.50	%Cft	1,018.22	3493.87	1,069.12
4	Dismantling Cement Concrete 1:4:8	90.00	Cft	1663.75	%Cft	1,497.38	1747.00	1,572.30
5	Excavation of foundation of Building	Excavated during dismantling						
6	Cement concrete brick or stone ballast 1 1/2" to 2" gauge ratio 1:4:8	90.00	Cft	9416.28	% Cft	8,474.65	9887.00	8,898.30
7	P/L 1:3:6 Solid Block masonry wall 6" and blow in thickness set in 1:6 cement sand mortar in plinth & foundation i/c racking out joint etc	673.25	Cft	14268.53	%Cft	96,062.88	14982.00	100,866.32
8	P/L 1:3:6 Solid Block masonry wall 6" and blow in thickness set in 1:6 cement mortar in ground floor superstructure i/c racking out joint etc complete.	562.75	Cft	15771.01	%Cft	88,751.36	16560.00	93,191.40
9	D.P.C with (Cement Sand aggregate 1:2:4) i/c 2 coats of asphalt mixture 2" thick.	53.50	Sft	3912.85	%Sft	2,093.37	4108.00	2,197.78
10	R.C.C work i/c all labour and material except the cost of steel reinforcement and its labour for bending and binding which will be paid separately. This rate also includes all kinds of forms moulds, lifting shuttering curing rendering and finishing the exposed surface (i/c screening and washing of shingle). (a) R.C. work in roof slab, beams, colour rafts lintels and other structure members laid in situ or precast laid in position complete in all respect concrete Ratio 1:2:4.	207	Cft	337.00	P/Cft	69,759.00	354.00	73,278.00
11	Fabrication of mild steel reinforcement for cement concrete i/c cutting, bending, laying I position, making joints and fastening i/c cost of binding wire b) Using TOR Bars.	9.24	Cwt	5001.70	P/Cwt	46,215.71	5252.00	48,528.48
12	First Class deodar wood wrought joinery in doors & windows etc fixed in position i/c Chowkhat, holdfast hinges, iron Tower bolts, lock, clock, cleats, handle & cords with hook etc Deodar wood paneled a glazed or fully glazed.	128.50	Sft	1273.76	P/Sft	163,678.16	1337.44	171,861.04
13	P/L 2" thick topping cement concrete (1:2:4) including surface finishing and dividing into panels 2" thick.	408.00	Sft	3275.50	%Sft	13,364.04	3439.00	14,031.12
14	Two Coats of bitumen laid ho using 3 Lbs %Sft over roof blinded with 10Ft/Sft.	228.00	Sft	1887.40	%Sft	4,303.27	1982.00	4,518.96
15	Cement Plaster 1:6 upto 12' height (b) 1/2" thick.	2529.00	Sft	2206.60	%Sft	55,804.91	2317.00	58,596.93
16	Oil Bound distemping Two coats	2529.00	Sft	1043.90	%Sft	26,400.23	1096.00	27,717.84
17	Painting door & windows any type two coats.	244.12	Sft	1164.06	%Sft	2,831.94	1300.00	3,173.56

M/s. *[Signature]*

W-1

Name of Work: RE-CONSTRUCTION OF 1ST PHASE EMPLOYEES BATH ROOM & WC AT PUMP HOUSE, DHABEJI

Item No	Description of Work	Estimated Cost				M/s. Serena Enterprises	
		Quantity	Rate	Per	Amount	Rate	Amount
18	P/F squatting type white glazed earthen ware W.C. Pan with front flush inlet & complete with i/c the cost of flushing cistern with internal fitting and flush pipe with bend and making requisite number of holes in walls plinth & floor for pipe connection & making good in cement mortar 1:2:4 W.C. 23" CC Low level earthen ware flush tank 3-Gallon (ii) with 4" dia white glazed earthen ware trap & plaster thumble.	4.00 Nos	5728.80	Each	22,915.20	6015.00	24,060.00
19	P/F 24 x 18" lavatory basin in white glazed earthen ware complete with and i/c the cost of W.I or C.I contilever brackets 6" built into walls, painted white in two coats after primary coats of red lead paint 1/2" dia chrome plated mixture 1 1/4" dia brass waste of approved pattern 1 1/4" dia malleable cross Brass Union & making requisite chamber of holes in walls plinth and floor for pipe connection and making good in CC 1:2:4	2.00 Nos	4928.00	Each	9,856.00	5175.00	10,350.00
20	Add extra labour for P/F earthen ware pedestrian White or colour glazed.	2.00 Nos	2533.47	Each	5,066.94	2660.00	5,320.00
21	P/F 4" dia C.I Soil & vent pipe i/c cutting fitting extra painting to match the colour.	60.00 Rft	333.29	P/Rft	19,997.40	349.95	20,997.00
22	P/F 4" C.I Internal Guard extra Painting to match the colour of building.	5.00 Nos	389.70	Each	1,948.50	409.00	2,045.00
23	P/F 4" dia Bend of the required degree with access door, rubber washer 1/8" thick Bolts & Nuts and extra painting to match the colour of building.	5.00 Nos	566.70	Each	2,833.50	595.00	2,975.00
24	P/F M.S Clamp of approved design 4" dia C.I Pipe Socket i/c the cost of cutting making good to wall or M.S Bolts & Nuts into wall pipe distance piece extra painting to match the colour of building.	10.00 Nos	72.16	Each	721.60	76.00	760.00
25	P/F Lead Chaulket joint 4" dia C.I Pipe & fitting.	10.00 Nos	341.85	Each	3,418.50	359.00	3,590.00
26	P/L R.C.C. Pipe ASTM C-76-62 i/c 76-20 of Class-II Wall 13 & Fixing internal i/c cutting fitting, jointing with rubber ring & testing with water to specified pressure 8" dia.	120.00 Rft	229.00	P/Rft	27,480.00	240.00	28,800.00
27	Providing Manhole 4ft internal diameter without R.C.C manhole cover with C.I Frame (15 Kg) and 5' clear depth 1:2:4 using 50% crushed stone and 50% graded bajri 9" thick wall 1:4:8 cement concrete in foundation inside walls & surface of the channel & benching to top including making required numbers of main and branches channels 3/4" dia bars M.S foot rest at 12" C/C including cost of excavation in all kind of soil, backfilling and disposal of excavated stuff etc. complete as per design instruction of the Engineer Incharge.	3.00 Nos	14529.29	Each	43,587.87	15256.00	45,768.00
28	M/S of 24" dia R.C.C. Manhole Cover cast in situ 1:2:4 C.C. ratio 3" depth at centre reinforcement 1/2" dia bars @4 C/C welded to 3/16 thick 2" wide M.S Plate two hooks at 3/8" dia bars i/c compacting.	3.00 Nos	1051.25	Each	3,153.75	1104.00	3,312.00

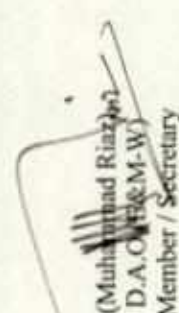


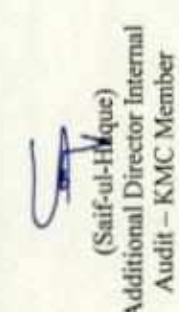


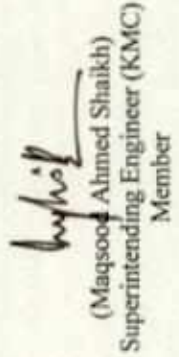


Name of Work: RE-CONSTRUCTION OF 1ST PHASE EMPLOYEES BATH ROOM & WC AT PUMP HOUSE, DHABEJI

Item No	Description of Work	Estimated Cost			M/s. Serena Enterprises		
		Quantity	Rate	Per	Amount	Rate	Amount
29	P/L UPVC Pipe of Class 'D' fixing in trench i/c cutting, fitting & jointing with solvent cement i/c testing with water to a head of 122 meter or 400 ft. 2" dia Pipe 3/4" dia Pipe 1/2" dia Pipe	150.00 Rft 105.00 Rft 70.00 Rft	65.00 19.00 12.00	P/Rft P/Rft P/Rft	9,750.00 1,995.00 840.00	68.00 20.00 13.00	10,200.00 2,100.00 910.00
30	S/F 1/2" dia Brss Bid Cocks Standard pattern	5.00 Nos	337.92	Each	1,689.60	355.00	1,775.00
31	S/F Swan type pillar cock of superior quality with crystal hard 1/2" dia.	4.00 Nos	877.80	Each	3,511.20	922.00	3,688.00
32	P/F 6"x 4" C.C Fully trap with 4" outlet complete with 4" thick C.C 1:2:4 for bd 1/2" thick cement plaster (1:3) to kerb C.I Grating 6"x6" C.I cover & frame 12"x12" inside etc complete C.C. fully trap 6"x6"x4" with R.C.C. Cover.	6.00 Nos	1429.67	Each	8,578.02	1500.00	9,000.00
33	Laying Floor of approved with glazed tile 1/4" thick laid in white cement pigment on bed of 3/4" thick cement mortar 1:2.	180.00 Sft	27747.06	%Sft	49,944.71	30000.00	54,000.00
34	Glazed Tile dado 1/4" thick laid in Pigment over 1:2 Cement Sand Mortar 3/4" thick including finishing.	357.50 Sft	28299.30	%Sft	101,170.00	29230.75	104,499.93
	TOTAL QUOTED / CORRECTED COST				925,514		971,790


(D.A. Chohan)
Member / Secretary


(Saif-ul-Haque)
Additional Director Internal
Audit - KMC Member


(Magsood Ahmed Shaikh)
Superintending Engineer (KMC)
Member


(Noor Muhammad Choochan)
Chief Engineer (E&M-W)
Member


(A.M. Khan)
Chief Engineer (PD)
Convener

Method and procedure of procurement: Open Competitive Bidding (National/ International Competitive Bidding) (Single Stage-One Envelope)

Description of work: REPAIR / MAINTENANCE OF K-3 BUILDING OF PUMP HOUSE DHABEJI


Date of Opening: 17-03-2015


BIDDERS' ELIGIBILITY/ QUALIFICATION REPORT

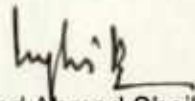
Eligibility/ Qualification Criteria:


S. No.	Eligibility / Qualification Criteria	Bidders' Name	
		M/s.Serena Enterprises	M/s.Al-Syed Enterprises
1.	Registration with PEC (if applicable)	N/A	N/A
2.	NTN	Yes	No
3.	Sales Tax Registration	N/A	N/A
4.	Registration with Sindh Revenue Board (SRB)	Yes	No
	Qualification Criteria:		
5.	Minimum three years' experience of relevant field.	Yes	No
6.	Turnover of at least last three years	Yes	No
7.	Required Bid Security is attached.	Yes	No
8.	Bid is signed, named and stamped by the authorized person of the firm along with Authorization letter.	Yes	Yes
9.	Any other factor deemed to be relevant by the procuring agency subject to provision of Rule-44	N/A	N/A
10.	Qualified/ disqualified	Qualified	Disqualified

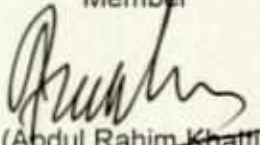
Note: The procuring agency may modify the criteria as per their requirements.


(Muhammad Rizwan)
D.A.O (E&M-W)
Member / Secretary


(Saif-ul-Haque)
Additional Director Internal
Audit - KMC Member


(Maqsood Ahmed Shaikh)
Superintending Engineer (KMC)
Member


(Noor Muhammad Choochan)
Chief Engineer (E&M-W)
Member


(Abdul Rahim Khattai)
Chief Engineer (IPD)
Convener

NIT Sr. No. SPPRA Serial No.22968

Method of Procurement: Single Stage Single Envelope.

Name of Work: REPAIR / MAINTENANCE OF K-3 BUILDING OF PUMP HOUSE
DHABEJI

MINUTES OF BID OPENING MEETING.

A meeting of the procurement committee of this department held on 17-03-2015 for opening the bids received in respect of subject NIT till deadlines of submission. The meeting was attended by all / following members of the procurement committee and the representative of bidders.

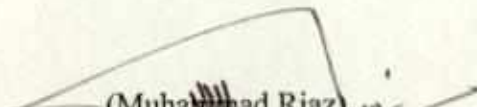
(Attendance sheet is enclosed).

2. Two bidders submitted their bids till the deadline of submission.
 - i. M/s. Serena Enterprises
 - ii. M/s. Al-Syed Enterprises
3. The bids were opened at 2:30 P.M in the presence of the above mentioned participants and the rates quoted by bidders were read aloud and encircled by Chairman of the Procurement Committee.

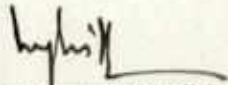
S. No	Name of Firm	Quoted Price	Amount of Bid Security	Pay Order No. / Date
1.	M/s.Serena Enterprises	Rs.9,46,438/-	Rs.20,000/-	P.O # 10455334 dt: 17-03-2015 from HBL Delhi Mercantile Society Branch Karachi
2.	M/s.Al-Syed Enterprises	Rs.9,53,227/-	-	Pay Order not Attached.

4. The one bid contain over-writing.
5. The committee shall examine all the bids as per the qualification / eligibility criteria provided in the bidding document and verify the documents and bid security submitted by the bidders (if required).

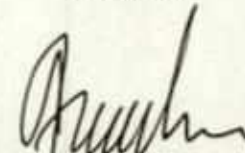
The meeting ended with the vote of thanks to and from the chair.


(Muhammad Riaz)
D.A.O (E&M-W)
Member / Secretary


(Saif-ul-Haque)
Additional Director Internal
Audit – KMC Member


(Maqsood Ahmed Shaikh)
Superintending Engineer (KMC)
Member


(Noor Mohammad Choochan)
Chief Engineer (E&M-W)
Member


(Abdul Rahim Khattai)
Chief Engineer (IPD)
Convener



KARACHI WATER & SEWERAGE BOARD

OFFICE OF THE CHIEF ENGINEER (IP&D)

BID EVALUATION REPORT

1	Name of Procuring Agency :	KARACHI WATER & SEWERAGE BOARD
2	Tender Reference No:	SPPRA Serial No.22968 I.D No._____/2015
3	Tender Description/Name of Work/Item:	REPAIR / MAINTENANCE OF K-3 BUILDING OF PUMP HOUSE DHABEJI
4	Method of Procurement:	<u>Single Stage (One Envelop)</u>
5	Tender Published:	<u>Through SPPRA Web Site</u>
6	Total Bid Documents Sold:	<u>2 Nos</u>
7	Total Bid Received:	<u>2 Nos</u>
8	Technical Bid Opening Date (if applicable):	<u>N/A</u>
9	No. of Bid Technically Qualified (if applicable)	<u>N/A</u>
10	Bid (s) Rejected:	<u>01 No</u>
11	Financial Bid Opening Date:	17-03-2015

12 BID EVALUATION REPORT

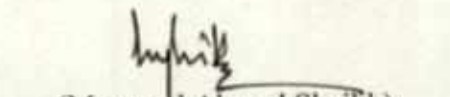
S #	Name of Firm / Bidder	COST OFFERED BY THE BIDDER	RANKING IN TERMS OF COST	COMPARISON WITH ESTIMATED COST	REASON FOR ACCEPTANCE / REJECTION	REMARKS
1.	M/s.Serena Enterprises	Rs.9,46,438/-	1 st Lowest	@5.000% Above	Pay order and other required documents are attached. P.O # 10455334 dt: 17-03-2015 Rs.20,000/- from HBL Delhi Mercantile Society Branch Karachi	Substantially Responsive
2.	M/s.Al-Syed Enterprises	Rs.9,53,227/-	-	@5.753% Above	Pay order and other required documents are not attached.	Un Responsive

The all concerned bidders are being informed accordingly.

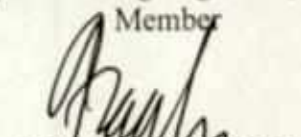
The E.E Concerned for compliance of Rule-45 of SPPRA 2010 **M/s.Serena Enterprises** declared as the lowest responsive bidder by the Committee and recommended for sanction from Competent Authority.


(Muhammad Rizq)
D.A.O (E&M-W)
Member / Secretary


(Saif-ul-Haque)
Additional Director Internal
Audit – KMC Member


(Maqsood Ahmed Shaikh)
Superintending Engineer (KMC)
Member


(Noor Muhammad Chohan)
Chief Engineer (E&M-W)
Member


(Abdul Rahim Khattai)
Chief Engineer (IPD)
Convener

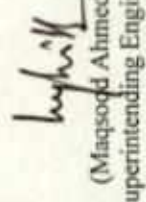
COMPARATIVE STATEMENT

Name of Work: REPAIR / MAINTENANCE OF K-3 BUILDING OF PUMP HOUSE DHABEJI


Item No	Description of Work	Estimated Cost			M/s. Serena Enterprises			
		Quantity	Rate	Per	Amount	Rate	Amount	
1	Scraping ordinary distemper Oil Paint bound distemper or Paint on Wall.	23030.00	Sft	226.88	%Sft	52,250.46	238.00	54,811.40
2	Applying Chemical Polishing on existing Mosaic / marble flooring / dado including cleaning, grinding with Carborandum Stone / Sand paper & applying Chemical polish as per required.	5106.85	Sft	36.60	P/Sft	186,910.71	39.00	199,167.15
3	Providing & Fixing Bitumen felt paper of 60 Lb. over roof i/c cleaning of roof with wire brush and removal dust applying bitumen coat @ rate 34Lbs per %Sft as per mix intern coats and then laying felt paper with 10% over laps then applying and spreading hill sand at the @ 1 Cft for % Sft. The cost also i/c necessary fine material, Kerosine oil, wood etc.	4860.00	Sft	54.70	P/Sft	265,842.00	57.00	277,020.00
4	P/L Topping C.C 1:2:4 including surface finishing and dividing into Panles (1 1/2" Thick).	4860.00	Sft	2548.29	%Sft	123,846.89	2680.00	130,248.00
5	Painting Door & Windows any type.	1362.00	Sft	1160.06	%Sft	15,800.02	1220.00	16,616.40
6	Painting guards, Gates, Iron Bus Grating, railing including standard braces etc and similar	2418.00	Sft	674.60	%Sft	16,311.83	710.00	17,167.80
7	Distemping Two Coats.	23030.00	Sft	1043.90	%Sft	240,410.17	1091.65	251,407.00
	TOTAL QUOTED / CORRECTED COST					901,372		946,438


 (Muhammad Rinz)
 D.A.O (E&M-W)
 Member / Secretary


 (Saif-ul-Haque)
 Additional Director Internal
 Audit - KMC Member


 (Maqsood Ahmed Shaikh)
 Superintending Engineer (KMC)
 Member


 (Noor Muhammad Choolam)
 Chief Engineer (E&M-W)
 Member


 (Abdul Kalam Khattar)
 Chief Engineer (PD)
 Convener

OFFICE OF THE RESIDENT ENGINEER DHABEJI DIVISION (PUMPING)

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2014-15

S. NO	Description of Procurement	Quantity where applicable	Estimated unit Cost where applicable	Estimated Total Cost	Funds Allocated	Sources of Funds ADP/Non ADP	Proposed Procurement Method	Timing of Procurement				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	REBUILDING & REFURBISHING OF DOUBLE ENTRY IMPELLER AND PUMP CASING OF 35 MGD WHER PUMP SET 'A' AT K-8 PH DHABEJI			23,24,000	6123-26 Rs 37,00,000	KW&SB	Press/ Website				4 th Qtr	
2	REPAIR OF 24 MGD CAPACITY OF M.A.N PUMP TYPE RRS (150) WITH REPLACEMENT OF WORN OUT PARTS OF PUMP NO.3 OF 1ST PHASE PH DHABEJI			22,46,844	6123-26	KW&SB	Press/ Website				4 th Qtr	
3	LOCAL MFG OF LOCATING BEARING & SLEEVE FOR SUPER CHARGER OF M.A.N ENGINE G7V-4286 OF 1ST PHASE PH DHABEJI			18,99,750	6123-27 Rs 1,10,00,000	KW&SB	Press/Web site			2 nd Qtr		
4	MFG OF PUMP SHAFT FOR WHER PUMP 'A' AT K-2 PH DHABEJI			9,59,270	6123-27	KW&SB	Website				3 rd Qtr	
5	RE-MATTLING OF BIG END BEARING OF M.A.N ENGINE G7V-4286 OF 1ST PHASE PH DHABEJI			21,87,300	6123-27	KW&SB	Press/ Website					4 th Qtr
6	MFG AND SUPPLY OF CARBON BRUSHES FOR 1855 KW SLIP RING TYPE FOR H.T MOTORS AT K-2 PH DHABEJI			24,69,800	6123-27	KW&SB	Press/ Website					4 th Qtr

Handwritten signature

7	ITEM OF 35 M30 WIRE P/SET 7A) BY REPLACEMENT OF W/OUT PARTS AT K-2 PH DHABEJI			23.53.536	6123-27	KW&SB	Press/ Website	-	-	4" Or
8	LOCAL MFG OF RUBBER COUPLING BUSH FOR COUPLING & R/R S-S COUPLING STUD OF 11 KV H/T MOTOR & PUMP FOR 3RD PHASE & 4TH PHASE PH DHABEJI			14.13.450	6123-27	KW&SB	Press/ Website	-	-	4" Or
9	P/F OF BEARING NO 7328 SCBM AT 6.6 KV 1020 KW T14 AMP AEG ELECTRIC MOTOR NO.3 OF 2ND PHASE PH DHABEJI			10.31.600	6123-27	KW&SB	Press/ Website	-	-	4" Or
10	R/R OF 1000 mm DIA SUCTION VALVE (SLUCE VALVE) IC REPLACEMENT OF SEATS OF VALVE FOR P/SET NO.8 OF K- III PH DHABEJI			22.69.762	6123-27	KW&SB	Press/ Website	-	-	4" Or
11	S/M OF INLET & OUTLET VALVE OF M/A N ENGINE (1V- 4080) OF 1ST PHASE PH DHABEJI			16.87.660	6123-27	KW&SB	Press/ Website	-	-	4" Or
12	LOCAL MFG OF INTERMEDIATE SHAFT, BEARING HOUSING & SHELL COUPLING OF K-3 B PUMP NO.5 OF 3RD PHASE PH DHABEJI			21.72.202	6123-27	KW&SB	Press/ Website	-	-	4" Or
13	R/R OF 700 mm DIA N/R V OF P/SET NO 1 OF 4TH PHASE PH DHABEJI			15.64.218	6123-27	KW&SB	Press/ Website	-	-	4" Or
14	P/F OF ROLLER BEARING NO.20232 & R/R OF MULTIDIMENSIONAL PUMP CASING OF PUMP SET NO.3 OF 1ST PHASE PH DHABEJI			19.05.408	6123-27	KW&SB	Press/ Website	-	-	4" Or

[Handwritten signature]

15	LOCAL MFG OF UNIVERSAL YOKE JOINT AS P/F THRUST BEARING EACH UNIVERSAL YOKE OF PRIMARY & SECONDARY SHAFT OF PUMP SET 'A' AT K-6 PH DHABEJI	22,79,872	6123-27	KW&SB	Press/ Website			4" Qrt
16	LOCAL MFG OF ASB PUMP SHAFT TYPE RDV-V70-822A & P/F BEARING NO 7320 BCIM & 6326 C-3 FOR PUMP NO 4 OF K-3 PH DHABEJI	24,95,462	6123-27	KW&SB	Press/ Website			4" Qrt
17	RIM OF 35 MDD KSB PUMP TYPE RDV-V70-822A P/SET NO 4 BY REPLACEMENT OF WORN OUT PARTS AT K-3 PH DHABEJI	14,51,062	6123-27	KW&SB	Press/ Website			4" Qrt
18	LOCAL MFG OF HEAD GAS KIT, LINER GAS KIT, OIL COOLER GASKIT, SUPER CHARGER GAS KIT, & AIR MANFOLD GAS KIT FOR M A N ENGINE G7V-4380 OF 1ST PHASE PINHOUSE DHABEJI	9,99,873	6123-27	KW&SB	Website			4" Qrt
19	P/F OF ANGULAR CONTACT BALL BEARING NO 7324 BCIM & 23130 CC W-33 FOR P/SET 'E' AT K-2 PH DHABEJI	13,51,560	6123-27	KW&SB	Press/ Website			4" Qrt
20	MFG OF PUMP SHAFT FOR WIER P/SET 'E' AT K-2 PH DHABEJI	8,34,188	6123-27	KW&SB	Website			4" Qrt
21	LOCAL MFG OF SPARE PARTS OF FINE SCREEN & REPAIR OF SUCTION CHANEL FINE SCREEN OF 4TH PHASE PH DHABEJI	21,34,821	6123-27	KW&SB	Press/ Website			4" Qrt
22	RIM AND REPLACEMENT OF WORN OUT PARTS OF 35 MDD WIER P/SET 'E' AT K-6 PH DHABEJI	19,75,000	6123-27	KW&SB	Press/ Website			4" Qrt

33 AC

24	S/O OF 1600 KW 11KV H I MOTOR (SIEMENS MAKE) NO 1 OF K-2 PH DHABEJ	-	-	22,76,527	6123-27	KW&SB	Press/ Website	-	4" Ort
25	S/O OF 1030KW 11KV H I MOTOR 'C' (MATHER S PLATTEL K SLIP RING TYPE) AT K-2 PH DHABEJ	-	-	23,74,445	6123-27	KW&SB	Press/ Website	-	4" Ort
26	REPLACEMENT OF BEARING 11 KV 1050KW 50 AMP A E G ELECTRIC MOTOR NO 1 OF 3RD PHASE PH DHABEJ	-	-	16,74,000	6123-27	KW&SB	Press/ Website	-	4" Ort
27	PIF OF BEARING NO 7328 BCBM AND 6330 MC-3 OF 5.6KV 1050KW A E G ELECTRIC MOTOR NO 1 OF 3RD PHASE PH DHABEJ	-	-	14,94,200	6123-27	KW&SB	Press/ Website	-	4" Ort
28	LOCAL MFG OF PISTON RING AND CHROME PRESSURE RING OF M A N ENGINE 07V-40V0 1ST PHASE PH DHABEJ	-	-	21,32,592	6123-27	KW&SB	Press/ Website	-	4" Ort
29	RE-CONDRE-BUILD AND RE-FURBISHING OF DOUBLE ENTRY IMPELLER AND PUMP CASING OF 35 MGD WER PSET 'E' AT K-2 PH DHABEJ	-	-	23,24,000	6123-27	KW&SB	Press/ Website	-	4" Ort
30	S/O OF 11KV 800A E G ELECTRIC MOTOR NO 3 1RD PHASE PH DHABEJ	-	-	11,09,822	6123-27	KW&SB	Press/ Website	-	4" Ort
31	OVERHAULING OF 24 MGD CAPACITY M A N PUMP TYPE RPS-103A1 NO 5 INSTALLED AT 2ND PHASE PH DHABEJ	-	-	15,13,629	6123-27	KW&SB	Press/ Website	-	4" Ort
31	SERVICING / OVERHAULING OF 6.9KV 1050KW 114 AMPS AEG ELECTRIC MOTOR NO 1 OF 2ND PHASE PUMP HOUSE DHABEJ	-	-	11,08,304	6123-27	KW&SB	Press/ Website	-	4" Ort

32	RF OF BEARING NO.22350 CCW-33 FOR INTERMEDIATE SHAFT & LOCAL MFG OF BEARING SLEEVE & DIFFERENT SIZE BOX 12 A NUTS .REPAIR OF BEARING HOUSING OF P SET NO 4 OF K/ 3 PH DHABEJI	20.77.516	6123-27	KW&SB	Press/ Website	-	-	-	4" Ort
33	RM OF 35 MOD MODIFIED WHR PUMP SET 'B' BY REPLACEMENT OF WORN OUT PARTS AT K/3 PH DHABEJI	24.24.802	6123-27	KW&SB	Press/ Website	-	-	-	4" Ort
34	RF OF BEARING NO.1324 BCBM 6324MIC3 & 23130 CCW-33 FOR MODIFIED PUMP SET 'B' AT K/3 PH DHABEJI	17.74.042	6123-27	KW&SB	Press/ Website	-	-	-	4" Ort
35	PROVIDING & INSTALLATION OF PUMP CASING OF M.A.N PUMP TYPE RRS-7 (SPL) OF 2ND PHASE PH DHABEJI	Design	6123-27	KW&SB	Press/ Website	-	-	-	4" Ort
36	RE-MATELLING OF CUSHION SEGMENT OF ROLL GEAR BOX AND ANTI-VERSE RATCHET SYSTEM OF M.A.N PUMP RRS-7 (SPL) (C R/R OF SLEEVE & PLATE OF 1ST & 2ND PHASE PH DHABEJI	11.50.295	6123-27	KW&SB	Press/ Website	-	-	-	4" Ort
37	MFG OF PUMP SHAFT FOR WHR PSET 'B' AT K/3 PUMP HOUSE DHABEJI	Design	6123-27	KW&SB	Press/ Website	-	-	-	4" Ort
38	RE-MATELLING OF MAIN A BIG END BEARINGS OF M.A.N ENGINE G.T.V-40/5E 1ST PHASE PH DHABEJI	Design	6123-27	KW&SB	Press/ Website	-	-	-	4" Ort
39	RM OF HRV OF PUMP SET 'D' AT K/2 PUMP HOUSE DHABEJI	Design	6123-27	KW&SB	Press/ Website	-	-	-	4" Ort
40	RE-MATELLING OF MAIN BEARING OF M.A.N ENGINE G.T.V-40/5E OF 1ST PHASE PH DHABEJI	22.77.584	6123-41 Rk 30.00.000	KW&SB	Press/ Website	-	-	-	4" Ort

20.09

	MFG & FIXING OF SPARE PARTS & REPAIR OF SUCTION CHANNEL FINE SCREEN OF 1ST PHASE PH DHABE II			21.34.827	6123-41	KW&SB	Press/ Website			4" Or
42	MFG & FIXING OF SPARE PARTS & REPAIR OF SUCTION CHANNEL FINE SCREEN OF 2ND PHASE PH DHABE II			21.34.827	6123-41	KW&SB	Press/ Website			4" Or
43	MFG & FIXING OF SPARE PARTS & REPAIR OF SUCTION CHANNEL FINE SCREEN OF 3RD PHASE PH DHABE II			21.34.827	6123-41	KW&SB	Press/ Website			4" Or
44	LOCAL MFG OF NYLON WIRE AND STAINLESS STEEL WIRE BRUSHES FOR SUCTION CHANNEL FINE SCREEN 1ST 2ND, 3RD & 4TH PHASE DHABE II			11.45.984	6123-41	KW&SB	Press/ Website			4" Or
45	RE-FILLING OF FIRE EXTINGUISHERS DIFFERENT SIZE & PRIMOUNTING PIPE EXTINGUISHERS WITH WALL BRACKET AT PH DHABE II			24.14.178	6123-44 Rs. 25,00,000	KW&SB	Press/ Website			4" Or
46	MFG OF MULTIPLE BOX CARBON BRUSHES AND ROCKER ARM SET FOR 1635 KW SLIP RING TYPE H T MOTORS AT K-3 PH DHABE II			20.83.038	6123-45 Rs. 85,00,000	KW&SB	Press/ Website			4" Or
47	MFG AND PROVIDING H T LEADS FOR H T MOTORS SUBRING TYPE FOR K-3 PH DHABE II			14.53.005	6123-45	KW&SB	Press/ Website			4" Or
48	MFG & PROVIDING OF SLIP RING SET FOR 1635 KW H T MOTORS AT K-3 PH DHABE II			17.02.626	6123-45	KW&SB	Press/ Website			4" Or
49	USE OF ANGULAR CONTACT BALL BEARING FOR 7.5M ESCM & 2.15M ESCM FOR PICK 'A' AT K-3 PH DHABE II			13.01.960	6123-45	KW&SB	Press/ Website			4" Or

	INDOLE CLEANING LEVELING AND DRESSING / MAINTENANCE OF LAWN & GARDEN AT DHABEJI PUMPING STATION.	-	7.37.143	7403-24 Rs 5,00,000	KW&SB	Website	-	-	4" Crt
51	R/W OF K-3 HOUSES AT PUMP HOUSE DHABEJI	-	9.01.372	7403-47 Rs 10,00,000	KW&SB	Website	-	-	4" Crt
52	R/W OF K-2 BUILDING STRUCTURE AT PUMP HOUSE DHABEJI	-	8.84.108	7403-47	KW&SB	Website	-	-	4" Crt
53	WATER PROOFING ON THE ROOF OF 2ND PHASE BUILDING AT PUMP HOUSE DHABEJI	-	9.08.002	7403-47	KW&SB	Website	-	-	4" Crt
54	RE-CONSTRUCTING OF 1ST PHASE EMPLOYEE'S HOUSE FROM K.W.C.P. DHABEJI	-	9.25.614	7403-47	KW&SB	Website	-	-	4" Crt


BADAR UL HAQUE SHAIKH
 RESIDENT ENGINEER
 DHABEJI DIVISION (PUMPING)

50
 55
 58
 59
 60
 61
 62
 63
 64
 65
 66
 67
 68
 69
 70
 71
 72
 73
 74
 75
 76
 77
 78
 79
 80
 81
 82
 83
 84
 85
 86
 87
 88
 89
 90
 91
 92
 93
 94
 95
 96
 97
 98
 99
 100
 101
 102
 103
 104
 105
 106
 107
 108
 109
 110
 111
 112
 113
 114
 115
 116
 117
 118
 119
 120
 121
 122
 123
 124
 125
 126
 127
 128
 129
 130
 131
 132
 133
 134
 135
 136
 137
 138
 139
 140
 141
 142
 143
 144
 145
 146
 147
 148
 149
 150
 151
 152
 153
 154
 155
 156
 157
 158
 159
 160
 161
 162
 163
 164
 165
 166
 167
 168
 169
 170
 171
 172
 173
 174
 175
 176
 177
 178
 179
 180
 181
 182
 183
 184
 185
 186
 187
 188
 189
 190
 191
 192
 193
 194
 195
 196
 197
 198
 199
 200
 201
 202
 203
 204
 205
 206
 207
 208
 209
 210
 211
 212
 213
 214
 215
 216
 217
 218
 219
 220
 221
 222
 223
 224
 225
 226
 227
 228
 229
 230
 231
 232
 233
 234
 235
 236
 237
 238
 239
 240
 241
 242
 243
 244
 245
 246
 247
 248
 249
 250
 251
 252
 253
 254
 255
 256
 257
 258
 259
 260
 261
 262
 263
 264
 265
 266
 267
 268
 269
 270
 271
 272
 273
 274
 275
 276
 277
 278
 279
 280
 281
 282
 283
 284
 285
 286
 287
 288
 289
 290
 291
 292
 293
 294
 295
 296
 297
 298
 299
 300
 301
 302
 303
 304
 305
 306
 307
 308
 309
 310
 311
 312
 313
 314
 315
 316
 317
 318
 319
 320
 321
 322
 323
 324
 325
 326
 327
 328
 329
 330
 331
 332
 333
 334
 335
 336
 337
 338
 339
 340
 341
 342
 343
 344
 345
 346
 347
 348
 349
 350
 351
 352
 353
 354
 355
 356
 357
 358
 359
 360
 361
 362
 363
 364
 365
 366
 367
 368
 369
 370
 371
 372
 373
 374
 375
 376
 377
 378
 379
 380
 381
 382
 383
 384
 385
 386
 387
 388
 389
 390
 391
 392
 393
 394
 395
 396
 397
 398
 399
 400
 401
 402
 403
 404
 405
 406
 407
 408
 409
 410
 411
 412
 413
 414
 415
 416
 417
 418
 419
 420
 421
 422
 423
 424
 425
 426
 427
 428
 429
 430
 431
 432
 433
 434
 435
 436
 437
 438
 439
 440
 441
 442
 443
 444
 445
 446
 447
 448
 449
 450
 451
 452
 453
 454
 455
 456
 457
 458
 459
 460
 461
 462
 463
 464
 465
 466
 467
 468
 469
 470
 471
 472
 473
 474
 475
 476
 477
 478
 479
 480
 481
 482
 483
 484
 485
 486
 487
 488
 489
 490
 491
 492
 493
 494
 495
 496
 497
 498
 499
 500
 501
 502
 503
 504
 505
 506
 507
 508
 509
 510
 511
 512
 513
 514
 515
 516
 517
 518
 519
 520
 521
 522
 523
 524
 525
 526
 527
 528
 529
 530
 531
 532
 533
 534
 535
 536
 537
 538
 539
 540
 541
 542
 543
 544
 545
 546
 547
 548
 549
 550
 551
 552
 553
 554
 555
 556
 557
 558
 559
 560
 561
 562
 563
 564
 565
 566
 567
 568
 569
 570
 571
 572
 573
 574
 575
 576
 577
 578
 579
 580
 581
 582
 583
 584
 585
 586
 587
 588
 589
 590
 591
 592
 593
 594
 595
 596
 597
 598
 599
 600
 601
 602
 603
 604
 605
 606
 607
 608
 609
 610
 611
 612
 613
 614
 615
 616
 617
 618
 619
 620
 621
 622
 623
 624
 625
 626
 627
 628
 629
 630
 631
 632
 633
 634
 635
 636
 637
 638
 639
 640
 641
 642
 643
 644
 645
 646
 647
 648
 649
 650
 651
 652
 653
 654
 655
 656
 657
 658
 659
 660
 661
 662
 663
 664
 665
 666
 667
 668
 669
 670
 671
 672
 673
 674
 675
 676
 677
 678
 679
 680
 681
 682
 683
 684
 685
 686
 687
 688
 689
 690
 691
 692
 693
 694
 695
 696
 697
 698
 699
 700
 701
 702
 703
 704
 705
 706
 707
 708
 709
 710
 711
 712
 713
 714
 715
 716
 717
 718
 719
 720
 721
 722
 723
 724
 725
 726
 727
 728
 729
 730
 731
 732
 733
 734
 735
 736
 737
 738
 739
 740
 741
 742
 743
 744
 745
 746
 747
 748
 749
 750
 751
 752
 753
 754
 755
 756
 757
 758
 759
 760
 761
 762
 763
 764
 765
 766
 767
 768
 769
 770
 771
 772
 773
 774
 775
 776
 777
 778
 779
 780
 781
 782
 783
 784
 785
 786
 787
 788
 789
 790
 791
 792
 793
 794
 795
 796
 797
 798
 799
 800
 801
 802
 803
 804
 805
 806
 807
 808
 809
 810
 811
 812
 813
 814
 815
 816
 817
 818
 819
 820
 821
 822
 823
 824
 825
 826
 827
 828
 829
 830
 831
 832
 833
 834
 835
 836
 837
 838
 839
 840
 841
 842
 843
 844
 845
 846
 847
 848
 849
 850
 851
 852
 853
 854
 855
 856
 857
 858
 859
 860
 861
 862
 863
 864
 865
 866
 867
 868
 869
 870
 871
 872
 873
 874
 875
 876
 877
 878
 879
 880
 881
 882
 883
 884
 885
 886
 887
 888
 889
 890
 891
 892
 893
 894
 895
 896
 897
 898
 899
 900
 901
 902
 903
 904
 905
 906
 907
 908
 909
 910
 911
 912
 913
 914
 915
 916
 917
 918
 919
 920
 921
 922
 923
 924
 925
 926
 927
 928
 929
 930
 931
 932
 933
 934
 935
 936
 937
 938
 939
 940
 941
 942
 943
 944
 945
 946
 947
 948
 949
 950
 951
 952
 953
 954
 955
 956
 957
 958
 959
 960
 961
 962
 963
 964
 965
 966
 967
 968
 969
 970
 971
 972
 973
 974
 975
 976
 977
 978
 979
 980
 981
 982
 983
 984
 985
 986
 987
 988
 989
 990
 991
 992
 993
 994
 995
 996
 997
 998
 999
 1000