

Sindh Basic Education Program
Program Management &Implementation Unit
School Education Department
Government of Sindh
Tel # 021-35296931/33/ 40. Fax # 021-35296935
D-29, Block-2, Clifton Karachi.
Dated: 27/02/2017

# Minutes of 62<sup>nd</sup> Procurement Committee Meeting of (PMIU-SBEP)

## Proceedings & Decision:

I. Bid Opening of Package 5A [Balance Work, Karachi (Rebid)].

One bid was received for package 5A (balance work Karachi) from M/s Friend Enterprise to whom Package 11 [Construction of Eight (08) Schools in District Qambar-Shahdadkot (Taluka Qambar, Miro Khan & Sajawal Junejo)] has already been awarded.

The Procurement Committee shall present the Bid Evaluation Report in the next meeting.

II. USAID's proposal for consideration to offer Package 13 & Package 14 (Jacobabad & Kashmore) each as a single group.

The Procurement Committee maintained its decision of 61<sup>st</sup> Procurement Committee Meeting i.e. construction of 13 schools in District Jacobabad (Taluka Garhi Khairo, Jacobabad & Thul to be offered as Package 13A and 13B. Similarly construction of 10 schools in District Kashmore (Taluka Tangwani, Kandhkot and Kashmore) to be offered as Package 14A and 14B.

III. Approval of modified specifications of furniture Lot-3.

The Procurement Committee approved the modified specification of furniture Lot-3 in the minutes of pre-bid meeting, whereby MDF shall be replaced with WOOD.

# Approval of Bid Evaluation Reports of the following Tenders:

The Procurement Officer (PMIU-SBEP) presented the Bid Evaluation Report of the following tenders:

- The Acquiring Office Premises on Rental Basis
- Acquiring Internet service.

The Procurement Committee thoroughly reviewed and unanimously approved the Bid Evaluation Reports of "Acquiring Office Premises on Rental Basis" and "Acquiring Internet service" for the existing service providers.

(Ghulam Ali Brahmani) Member Add. Secretary (GA/C)

School Education Department Govt. of Sindh

(Akhlaq Ahmed)

Member Director

(Road Planning, Designing & Asset Management)

Road Sector Development

Directorate of W&S Department

Govt. of Sindh

(Sohail S. Siddiqui)

Co-opted Member

Chief of Party

Halcrow Pakistan

(Akram Ali Khowaja)

Program Director, PMIU-SBEP Chairman Procurement Committee/

School Education Department

Govt. of Sindh



#### PROGRAM MANAGEMENT & IMPLEMENTATION UNIT SINDH BASIC EDUCATION PROGRAM SCHOOL EDUCATION DEPARTMENT GOVERNMENT OF SINDH. PMIU-SBEP, D-29, CLIFTON, KARACHI.

# **Attendance Sheet**

62<sup>nd</sup> Procurement Committee Meeting
Bid Opening of Package 5A-Rebid (Balance Work, Karachi)
Approval of Modified Specifications of Furniture Lot-03
Approval of Bid Evaluation Report of the following Tenders:
"Acquiring Office Premises on Rental Basis" & "Acquiring Internet Services"

February 27, 2017

Time: 3:00 PM

S.No	Name	Designation	Department	Contact & Email	Signature
1	Akram Ali Khowaja	Program Director/Chairman Procurement Committee	PMIU-SBEP		()
2	Ghulam Ali Brahmani	Add. Secretary (GA/C)	School Education Dept, Gov of Sindh		enap
3	Akhlaq Ahmed	Director (Road Planning, Designing & Asset Management), Road Sector Development Directorate	W&S Department, Gov of Sindh		Sing
4	Sohail S. Siddiqui	Chief of Party	Halcrow Pakistan	_	di
5	AKSan Ali Brah mani	DS	Edu: Dep	0333-3739078	Blim
6	Jauns Khawaja	SEA	PMIU		alf
7	Abdul Wahel	DPD	PMIU		Q.
8	YASIR YOUHAS	DIRECTOR Procuse ment	FRIENDS EXTERPRISES PMIU -	0211-5210003	Juga
9	Syed Khurkam Geherjar	Procuse ment	PMIU- SBEP	03/32020969	NP



#### PROGRAM MANAGEMENT & IMPLEMENTATION UNIT SINDH BASIC EDUCATION PROGRAM SCHOOL EDUCATION DEPARTMENT GOVERNMENT OF SINDH. PMIU-SBEP, D-29, CLIFTON, KARACHI.

Attendance Sheet
62<sup>nd</sup> Procurement Committee Meeting Bid Opening of Package 5A-Rebid (Balance Work, Karachi) Approval of Modified Specifications of Furniture Lot-03 Approval of Bid Evaluation Report of the following Tenders: "Acquiring Office Premises on Rental Basis" & "Acquiring Internet Services"

February 27, 2017

Time: 3:00 PM

S.No	Name	Designation	Department	Contact & Email	Signature
10	A. Kumail	Manager C. DC.	PMIU	14.	<b>.</b>
11	Kaka Cohazanfar AL	RE	HPK		- Gr.
12	Kaka Chazanfar Al. Ali Muhannel Memm	Continuts Ergo.	HPK	_	Aio
13	,				
14					
15					
16					
17					
18					

# BID EVALUATION REPORT

(In compliance to Rule 45 of SPP Rules 2010)

1.	Name of Procuring Agency:	Program Management & Implementation Unit, Sindh Basic Education Program, Education & Literacy Deptt. Govt. of Sindh
2.	Tender Reference No:	Package No. SBEP-P05A-KHI-1(Balance Work)
3.	Tender Description/Name of Work/Item:	Package-5A (Balance Work): Construction of Five (05) Schools in Karachi (Gadap & Bin Qasim Towns)
4.	Method of Procurement:	Single Stage One Envelope Procedure (Post-Qualification)
5.	Tender Published:	Tender published in Daily Dawn (English) dated 06-02-2017, Jang (Urdu) dated 05-02-2017 & Kawish (Sindhi) dated 07-02-2017.
6.	Total Bid documents issued:	Uploaded on SBEP & SPPRA Websites
7.	Total Bids Received:	01
8.	Technical Bid Opening date (if applicable):	N/A
9.	No of Bids Technically qualified (if applicable):	01
10.	Bid(s) Rejected:	Nil
11.	Financial Bid Opening date:	27th February 2017 at 03:00 PM

#### 12. Bid Evaluation Report:

S #	Name of Firm or Bidder	Cost Offered by Bidder (PKR)	Ranking in terms of cost	Comparison with Estimated Cost	Reasons for acceptance/ rejection	Remarks	
1	M/s. Friends Enterprises	308,226,915/-	Single Bid	+ 4.60%	Single, evaluated responsive & technically qualified bidder.	Recommended for award of work	

Addl. Secretary (PDF) School Education Department, Government of Sindh

(Member, Procurement Committee)

W

Director (Road Planning, Designing & Asset Management)
Road Sector Development, Directorate of W&S Department,
Government of Sindh

(Member, Procurement Committee)

4.

Sohail Shamim Siddiqui Chief of Party, M/s. Halcrow Pakistan (Pvt.) Ltd.

(Co-Opted Member)

Abdul Wahab Soomro

Program Director, PMIU-SBEP School Education Department, Government of Sindh

(Chairman, Procurement Committee)

#### Sindh Basic Education Program - SBEP

Package-05A (Balanced Work): Construction of Five (05) Schools in Karachi (Gadap & Bin Qasim Towns)

Bid Reference No: SBEP-P05A-KHI-1 (Balanced Work) (Re-Tendered)



# Bid Evaluation Report

# Consolidated Result Summary - Detailed Technical Evaluation of the submitted single Bid

Minimum Qualification Criteria = Equal to or above 50% marks in each category & 70% Cumulatively

	Name of Company										Other Factors					Total Marks mir Obtained >70		Remarks	
Doc No		Mandatory Info	Financial Experience Record		nce Record	Personnel Euipme Capabilities Capabiliti			QC   Work		Material Sources	Plan	Total min		min >70%				
			marks	min >50%	marks	min >50%	marks	min >50%	marks	min >50%	marks	marks	marks	marks			out or		
			20	10	30	15	25	12.5	10	5	5	3	2	5	15	7.5	100	70	
1	M/s. Friends Enterprises	Provided	20.00	PASS	15.83	PASS	21	PASS	5.25	PASS	5	2	1.00	5	13	PASS	75.08	PASS	Technically Qualified

Additional Secretary (PDF) School Education Department, Government of Sindh

(Member, Procurement Committee)

A

Director (Road Planning, Designing & Asset Management)
Road Sector Development, Directorate of W&S Department,
Government of Sindh

(Member, Procurement Committee)

Sohail Shamim Siddiqui

Chief of Party,

M/s. Halcrow Pakistan (Pvt.) Ltd.

(Co-Opted Member)

Abdul Wahab Seemro

Program Director, PMIO-SBEP,

School Education Department, Government of Sindh

(Chairman, Procurement Committee)



# Program Management & Implementation Unit (Sindh Basic Education Program)

School Education Department Government of Sindh. D-29, Block-2, Clifton, Karachi Phone: 021-35296931, 33, 40 Fax: 021-35296935

# **ANNUAL PROCUREMENT PLAN**

(Works, Goods & Services) Financial Year (2016-2017)

S.No	Description of Procurement	Quantity	Estimated Total Cost (PKR)	Funds allocated (PKR)	Source of Funds	Proposed Procurement Method	Anticipated / Actual Date of Advertisement	Anticipated / Actual Date of Start	Anticipated / Actual Date of Completion
WOR	KS:	FAMILE ENGLIS					Substituted and the		The Same
01	Construction of schools in Karachi [Package 5A, (bal work)]	5 Schools	294,668,140.00	356,664,000.00	USAID	National Competitive Bidding	03/02/2017	27/02/2017	30/08/2018
02	Construction of schools in Dadu-II (Package 09)	06 Schools	440,527,456.00	456,430,000.00	-do-	-do-	25/05/2015	30/09/2015	Sept, 2017
03	Construction of schools in KambarShahdadkot (Package 10)	07 Schools	573,273,436.00	599,360,000.00	-do-	-do-	01/10/2015	15/12/2015	31/10/2017
04	Construction of schools in KambarShahdadkot (Package 11)	08 Schools	605,596,336.00	637,870,000.00	-do-	-do-	01/11/2015	30/12/2015	31/11/2017
05	Construction of schools in KambarShahdadkot (Package 11) (Rebid)	08 Schools	605,596,336.00	637,870,000.00	-do-	-do-	03/12/2016	15/02/2017	30/08/2019
06	Construction of schools in KambarShahdadkot (Package 12)	06 Schools	457,390,365.00	484,160,000.00	-do-	-do-	01/12/2015	08/01/2016	31/12/2017
07	Construction of schools in Jacobabad (Package 13A)	06 Schools	474,329,338.00	1,051,855,437.00	-do-	-do-	30/03/2017	30/05/2017	July 2019
08	Construction of schools in Jacobabad (Package 13B)	07 Schools	549,872,645.00	1,031,033,137.00					September 2019
09	Construction of schools in Kashmore (Package 14)	10 Schools	741,518,384.00	758,111,372.00	-do-	-do-	30/06/2017	December 2017	November 2019
10	Construction of schools in Karachi (Package 15)	04 Schools	280,567,247.00	287,170,657.00	-do-	-do-	May 2017	August, 2017	October 2019

Syed Khurram Sheheryar (Procurement Officer)

Abdal Wahab Soomro (Program Director)



## Program Management & Implementation Unit (Sindh Basic Education Program) School Education Department

School Education Department Government of Sindh. D-29, Block-2, Clifton, Karachi Phone: 021-35296931, 33, 40 Fax: 021-35296935

# **ANNUAL PROCUREMENT PLAN**

(Works, Goods & Services) Financial Year (2016-2017)

S.No	Description of Procurement	Quantity	Estimated Total Cost (PKR)	Funds allocated (PKR)	Sources of Funds	Proposed Procurement Method	Anticipated / Actual Date of Advertisement	Anticipated / Actual Date of Start	Anticipated / Actual Date of Completion
GOO	DS:				57/42		A SALE DE L'ANDRE L'AN		
11	School Furniture (Lot-02)	08 Schools	90,100,600.00	90,100,600.00	ADP	National Competitive	11/04/2016	01/08/2016	August 2017
12	School Furniture (Lot-03)	06 School		70,100,000.00		Bidding	March 2017	May, 2017	April, 2018
13	Photocopier Machine (Plant & Machinery)	01 Nos	350,000.00	2,000,000.00	-do-	-do-	April 2017	May 2017	June 2017
14	Furniture & Fixtures	As per need	600,000.00	600,000.00	-do-	-do-	As per need	As soon as possible	
15	Land & Building	As per need	1,500,000.00	1,500,000.00	-do-	-do-	As per need	As soon as possible	
16	Uniform & Protective Clothing	As per need	150,000.00	150,000.00	-do-	-do-	As per need	As soon as possible	
17	Stationery	As per need	500,000.00	500,000.00	-do	-do-	As per need	As soon as possible	
18	Advertising & Publicity	As per need	4,000,000.00	4,000,000.00	-do	-do-	As per need	As soon as possible	
19	Printing and publication	As per need	750,000.00	750,000.00	-do-	-do-	As per need	As soon as possible	

Sweet Kharram Sheheryar (Procurement Officer)

(Program Director)



## Program Management & Implementation Unit (Sindh Basic Education Program)

School Education Department
Government of Sindh.
D-29, Block-2, Clifton, Karachi
Phone: 021-35296931, 33, 40 Fax: 021-35296935

# **ANNUAL PROCUREMENT PLAN**

(Works, Goods & Services) Financial Year (2016-2017)

S.No	Description of Procurement	Quantity	Estimated Total Cost (PKR)	Funds allocated (PKR)	Source of Funds	Proposed Procurement Method	Anticipated / Actual Date of Advertisement	Anticipated / Actual Date of Start	Anticipated / Actual Date of Completion
GOO	DS:	Short State State	de la la companya de						
20	Hardware	As per need	1,800,000.00	1,800,000.00	ADP	National Competitive Bidding	As per need	As soon as possible	
21	Software	As per need	1,000,000.00	1,000,000.00	-do-	-do-	As per need	As soon as possible	
22	IT Equipment	As per need	1,000,000.00	1,000,000.00	-do-	-do-	As per need	As soon as possible	

Syed Khairam Sheheryar (Procurement Officer)

Abdul Wahab Soomro (Program Director)



## Program Management & Implementation Unit (Sindh Basic Education Program) School Education Department

Government of Sindh.
D-29, Block-2, Clifton, Karachi
Phone: 021-35296931, 33, 40 Fax: 021-35296935

# **ANNUAL PROCUREMENT PLAN**

(Works, Goods & Services) Financial Year (2016-2017)

S.No	Description of Procurement	Quantity	Estimated Total Cost (PKR)	Funds allocated (PKR)	Source of Funds	Proposed Procurement Method	Anticipated / Actual Date of Advertisement	Anticipated / Actual Date of Start	Anticipated / Actual Date of Completion
SERV	ICES:				ero rectional				
23	Transport (vehicles)	As per need	1,000,000.00	1,000,000.00	ADP	National Competitive Bidding	As per need	As soon as possible	
24	Machinery and Equipment	As per need	300,000.00	300,000.00	-do-	-do-	As per need	As soon as possible	
25	Hardware	As per need	200,000.00	200,000.00	-do-	-do-	As per need	As soon as possible	
26	Software	As per need	100,000.00	100,000.00	-do-	-do-	As per need	As soon as possible	
27	IT Equipment (Repair)	As per need	200,000.00	200,000.00	-do-	-do-	As per need	As soon as possible	
28	Furniture & Fixtures (Repair)	As per need	100,000.00	100,000.00	-do-	-do-	As per need	As soon as possible	
29	Motor Insurance	As per need	350,000.00	350,000.00	-do-	-do-	As per need	As soon as possible	
30	Acquiring office premises on rental basis	As per need	7,000,000.00	7,000,000.00	-do-	Single stage one envelope	11-01-2017	As soon as possible	Annual Contract
31	Internet Service (ISP)	As per need	550,000.00	550,000.00	-do-	Single stage one envelope	05-01-2017	As soon as possible	Annual Contract

Syed Kharram Sheheryar (Procurement Officer) Abdul Wahab Soomro (Program Director)