

**OFFICE OF THE EXECUTIVE ENGINEER, SCHEMS/SEWERAGE  
KARACHI WATER AND SEWERAGE BOARD**

**ANNUAL PROCUREMENT PLAN  
(Works, Goods & Services)**

**Financial year 2014-2015**

S.No.	Description of Procurement	Quantity (Where applicable)	Estimated cost/Value PKR	Estimated cost	Fund allocated	Source of funds (ADB/Non ADB)	Proposed procurement method	Timing of Procurements				Remarks	
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
1	Manufacturing & Supplying RCC manhole cover 21" dia Scheme-33	-	9,99,511/-	9,99,511/-	20,00,000 HC 5373.14	KW&SB	Wholesale		1-11-2014				
2	Manufacturing & Supplying RCC Ring Stabs & Shifting of RCC 112211, KW & Schemes-33	-	9,97,755/-	9,97,755/-	27,00,000 HC 5373.12	KW&SB	Wholesale		8-11-2014				
3	Leasing & desling 27" dia RCC sewer line Allah Buz goth to Absarali Scheme-33	-	9,99,649/-	9,99,649/-	40,00,000 HC 5373.18	KW&SB	Wholesale		24-11-2014				
4	Supply of Barbed wire in Scheme-33 for the financial year 2014-2015	-	2,44,800/-	2,44,800/-	12,00,000 HC 5373.11	KW&SB	Wholesale				1st Qtr		
5	Leasing & desling 21" dia RCC sewer line and construction of interconnect manhole and manufacturing & Supplying RCC ring stabs and cover for had goth in white house baraban V.C. 12 Scheme-33	-	9,98,626/-	9,98,626/-	40,00,000 HC 5373.18	KW&SB	Wholesale				3rd Qtr		
6	Construction of interconnect manhole V.C. 4 and V.C. 12 Scheme-33	-	9,99,186/-	9,99,186/-	27,00,000 HC 5373.12	KW&SB	Wholesale				3rd Qtr		
7	Leasing & desling RCC sewer line for and 24" dia RCC sewer line and Manufacturing & Supplying of RCC Ring stabs and manhole covers in Absarali goth V.C. 11 to V.C. 12 Scheme-33	-	9,99,639/-	9,99,639/-	20,00,000 HC 5373.18	KW&SB	Wholesale				3rd Qtr		

No.	Description of measurement	Quantity (liters) applicable	Estimated cost (Rs) applicable	Estimated cost (Rs)	Final amount	Rate of work (Rs per unit)	Quantity of work (units)	Amount (Rs)	Remarks
8	Maintenance H.C. ring Sch. in Scheme 33				27,00,000 H.C. 577-12	Rs. 50/-	540,000	27,00,000	
9	Manufacturing and supplying H.C. 577-12 over 28" dia in Scheme 33				20,00,000 H.C. 577-14	Rs. 50/-	400,000	20,00,000	
10	Trading & despatching 30" dia over pipe line between Kanchipuram to Eluru from apartment sch. 33				40,00,000 H.C. 577-15	Rs. 50/-	800,000	40,00,000	
11	Manufacturing & supplying H.C. 577-12 over 21" dia L.C. 13 & 1 Scheme 33				30,00,000 H.C. 577-14	Rs. 50/-	600,000	30,00,000	

*[Handwritten Signature]*

EXECUTIVE ENGINEER  
SCHEMEL-33 (SE.W.M.W.S.P)

**OFFICE OF THE EXECUTIVE ENGINEER, (WATER & SEWERAGE)  
KARACHI WATER AND SEWERAGE BOARD.**

**REVISED 4<sup>TH</sup> QTR. ANNUAL PROCUREMENT PLAN  
(Work, Goods, & Services)**

**Financial year 2014-2015.**

S.No	Description of Procurement	Quantity (Where applicable)	Estimated unit cost/Where applicable	Estimated total cost.	Estimated allocated	Source of funds (APP / Non APP)	Proposed procurement method	Timing of Procurement	Remarks
1	1. Laying Pipeline 18" dia & 21" dia R.C. sewer pipe line at Al Ashraf Garden Sch. 11	-	-	8,79,200/-	B.I. 4373-18 40,00,000	NW&SB	Without	4 <sup>th</sup> Qtr	
2	2. Construction of intermodal manholes 5' on 54" dia & 30" dia R.C. sewer pipe line at service road main Super highway I.C. 12 & I.C. 4 (K/9) Scheme-53	-	-	-	B.I. 4373-12 22,00,000	NW&SB	Without	4 <sup>th</sup> Qtr	
3	3. Raising and desilting R.C. sewer pipe line 18" dia & 15" dia at Metroville block-I near Commissioner Society I.C.II Scheme-33	-	-	-	B.I. 4373-18 40,00,000	NW&SB	Without	4 <sup>th</sup> Qtr	

EXECUTIVE ENGINEER  
KARACHI WATER AND SEWERAGE BOARD





10-290  
—

# Karachi Water & Sewerage Board

Office Of the Executive Engineer, Scheme-33(SEW)

Near Al-Saffa Banquet opposite Samma Shopping Center Gulistan-e-

Johar Cell No. 0333-2404440

No.EE/SEW /Sch-33/KW&SB/ 22 /2015

Dated :- 21-04-2015

✓ To,

Manager (Grievances)

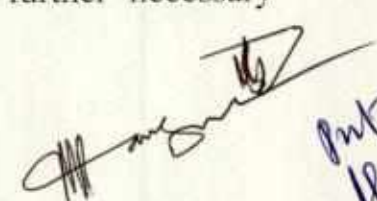
**SUB:- Cleaning and Desilting 18"dia & 21"dia RCC Sewer  
Pipe line Al-Azhar Garden Scheme-33(Sewerage) SPPRA  
Serial NO. 23170**

Enclosed please find herewith, the following:-

1. Bid Evaluation Report.
2. Comparative Statement.
3. Minutes of Bid Opening Meeting .
4. Bidders Eligibility /Qualification Report.
5. Attendance Sheet of participate Contractor.

22/4  
MEK DD (G/A)  
J  
22/4  
M(G)  
put up urgently  
22/4  
22/4

This is for your kind information and further necessary action please.

  
EXECUTIVE ENGINEER(SEW)  
SCHEME-33,KW&SB.

Supp. ... DIARY  
NO: 15693  
DATED: 22-04-15

Copy to:-

- 1.C.E (IPD), KW&SB.
- 2.C.E.(MEK),KW&SB.
- 3.Representative of D.G(T/S),KW&SB.
- 4.Representative of Finance Advisor,KMC
- 5.A.O (District Malir),KW&SB.
- 6.Office Copy.



# KARACHI WATER & SEWERAGE BOARD

OFFICE OF THE CHIEF ENGINEER (IP&D)

## BID EVALUATION REPORT

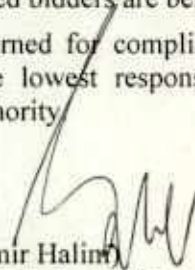
1	Name of Procuring Agency:	KARACHI WATER & SEWERAGE BOARD
2	Tender Reference No:	SPPRA Serial No.23170 I.D # _____
3	Tender Description/Name of Work/Item:	<b>CLEANING AND DESILTING 18" DIA &amp; 21" DIA RCC SEWER PIPE LINE AL-AZHAR GARDEN SCHEME-33</b>
4	Method of Procurement:	<u>Single Stage (One Envelop)</u>
5	Tender Published:	<u>Through SPPRA Web Site</u>
6	Total Bid Documents Sold:	<u>2 Nos</u>
7	Total Bid Received:	<u>2 Nos</u>
8	Technical Bid Opening Date (if applicable):	<u>N/A</u>
9	No. of Bid Technically Qualified (if applicable)	<u>N/A</u>
10	Bid (s) Rejected:	<u>01 No</u>
11	Financial Bid Opening Date:	31-03-2015


### 12 BID EVALUATION REPORT

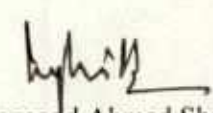
S#	Name of Firm / Bidder	COST OFFERED BY THE BIDDER	RANKING IN TERMS OF COST	COMPARISON WITH ESTIMATED COST	REASON FOR ACCEPTANCE / REJECTION	REMARKS
1	M/s. Maqbool & Kaseem Brothers	Rs.9,95,400/-	1 <sup>st</sup> Lowest	@0.281% Below	Pay Order and other required documents are attached. P.O # 6942419 dt: 26-03-2015 Rs.20,000/- from Bank Al Habib Ltd. M.A Jinnah Road Branch Karachi	Substantially Responsive
2	M/s. Malir Construction	Rs.9,99,000/-	-	@0.080% Above	Pay Order and other required documents are not attached.	Un Responsive


The all concerned bidders are being informed accordingly.


The E.E Concerned for compliance of Rule-45 of SPPRA 2010 **M/s.Maqbool & Kaseem Brothers** declared as the lowest responsive bidder by the Committee and recommended for sanction from Competent Authority

  
(Amir Halim)  
D.A.O (District Malir)  
Member / Secretary

  
(Saif-ul-Haque)  
Additional Director Internal  
Audit – KMC Member

  
(Maqsood Ahmed Shaikh)  
Superintending Engineer (KMC)  
Member

  
(S.Muhammad Jamil Akhter)  
Chief Engineer (MK&E)  
Members


  
(Abdul Rahim Khatti)  
Chief Engineer (IPD)  
Convener



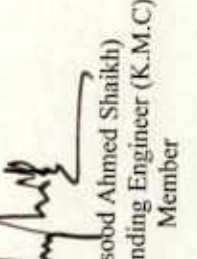
## COMPARATIVE STATEMENT


Name of Work: **CLEANING AND DESILTING 18" DIA & 21" DIA RCC SEWER PIPE LINE AL-AZHAR GARDEN SCHEME-33**

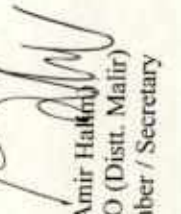
Item No	Description of Work	Estimated Cost			M/s. Maqbool & Kaseem Brothers		M/s. Malir Construction			
		Quantity	Rate	Per	Amount	Rate	Amount	Rate	Amount	
1	Cleaning inside Sewerage line completely restoring original silt free space / diameter of pipe lines by labour and equipment (Mechanically / Electrically driven). Including accessories like pulley's steel rope, buckets and draggers sizing from 6" to 18" dia their "to and fro" pulling action (No of passes shall be as many as required) would be undertaken in two phases (First phase entire length from down stream to up stream) bringing down peak hours sewage to flow inside pipe line (as free flow) and in 2nd phase from up stream to down stream of entire length using no silt to observed in bucket (6" dia to 18" dia) except only sewage water finally passing a ball of 12" lesser then the diameter of pipe but no exceeding 48" dia ball even for larger dia pipe to ensure perfect cleaning. The job including all the hire / cost of equipment and accessories of above winching machine / devises alongwith / Engine with winching drum set having, steel rope pulley mounted over it, steel bucket 6" to 18" dia hocks and other protection like safety barriers, traffic signs, traffic cones ensuring no damages to pipe line alongwith ensuring safety to labour and other public property / lives and removal of silts / solid during desilting and clearance of site etc complete as per full satisfaction of site Engineer.	3500.00	Rft	128.80	P/Rft	450,800.00	128.00	448,000.00	130.00	455,000.00
		3400.00	Rft	161.00	P/Rft	547,400.00	161.00	547,400.00	160.00	544,000.00
	<b>TOTAL QUOTED / CORRECTED COST</b>					<b>998,200</b>		<b>995,400</b>		<b>999,000</b>

  
 (Saif-ul-Haque)  
 Addl. Director Internal Audit  
 KMC - Member

  
 (S. Muhammad Jamil Akhter)  
 Chief Engineer (MK&E)  
 Member

  
 (Maqsood Ahmed Shaikh)  
 Superintending Engineer (K.M.C)  
 Member

  
 (Abdul Rahim Khatti)  
 Chief Engineer (IPD)  
 Convener

  
 (Amir Haidar)  
 D.A.O (Distt. Malir)  
 Member / Secretary

NIT No. SPPRA Serial No. 23170

Method and procedure of procurement: Open Competitive Bidding (National/ International Competitive Bidding) (Single Stage-One Envelope)


Description of work: CLEANING AND DESILTING 18" DIA & 21" DIA RCC SEWER PIPE LINE AL-AZHAR GARDEN SCHEME-33


Date of Opening: 31-03-2015

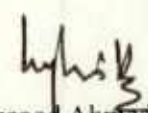
**BIDDERS' ELIGIBILITY/ QUALIFICATION REPORT**


Eligibility/ Qualification Criteria:

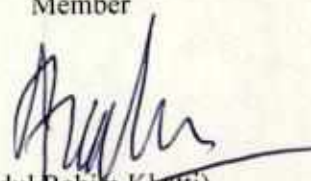
S. No.	Eligibility / Qualification Criteria	Bidders' Name	
		M/s. Maqbool & Kassem Bros	M/s. Malir Construction
1.	Registration with PEC (if applicable)	N/A	N/A
2.	NTN	Yes	Yes
3.	Sales Tax Registration (FBR)	N/A	N/A
4.	Registration with Sindh Revenue Board (SRB)	Yes	Yes
	<b>Qualification Criteria:</b>		
5.	Minimum three years' experience of relevant field.	Yes	No
6.	Turnover of at least last three years	Yes	Yes
7.	Required Bid Security is attached.	Yes	No
8.	Bid is signed, named and stamped by the authorized person of the firm along with Authorization letter.	Yes	Yes
9.	Any other factor deemed to be relevant by the procuring agency subject to provision of Rule-44	N/A	N/A
10.	Qualified/ disqualified	Qualified	Disqualified

  
(Amir Halim)  
D.A.O (District Malir)  
Member / Secretary

  
(Saif-ul-Haque)  
Additional Director Internal  
Audit - KMC Member

  
(Maqsood Ahmed Shaikh)  
Superintending Engineer (KMC)  
Member

  
(S. Muhammad Jamil Akhter)  
Chief Engineer (MK&E)  
Members

  
(Abdul Rahim Khatt)  
Chief Engineer (IPD)  
Convener



NIT Sr. No. 23170

Method of Procurement: Single Stage Single Envelope.

Name of Work: CLEANING AND DESILTING 18" DIA & 21" DIA RCC SEWER PIPE LINE AL-AZHAR GARDEN SCHEME-33

**MINUTES OF BID OPENING MEETING.**

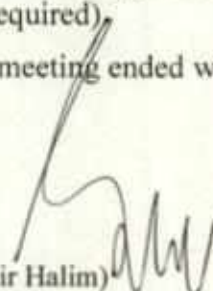
A meeting of the procurement committee of this department was held on 31-03-2015 for opening the bids received in respect of subject NIT till deadlines of submission. The meeting was attended by all / following members of the procurement committee and the representative of bidders. **(Attendance sheet is enclosed).**


2. Two bidders submitted their bids till the deadline of submission.
  - i. M/s. Maqbool & Kaseem Brothers
  - ii. M/s. Malir Construction
3. The bids were opened at 2:30 P.M in the presence of the above mentioned participants and the rates quoted by bidders were read aloud and encircled by Chairman of the Procurement Committee.

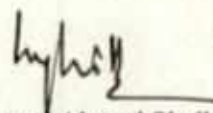
S. No	Name of Firm	Quoted Price	Amount of Bid Security	Pay Order No. / Date
01	M/s. Maqbool & Kaseem Brothers	Rs.9,95,400/-	Rs.20,000/-	P.O # 6942419 dt: 26-03-2015 from Bank Al Habib Ltd. M.A Jinnah Road Branch Karachi
02	M/s. Malir Construction	Rs.9,99,000/-	-	Pay order not Attached


4. The bids do not contain any over-writing or cutting.
5. The committee shall examine all the bids as per the qualification / eligibility criteria provided in the bidding document and verify the documents and bid security submitted by the bidders (if required).

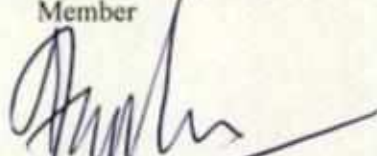
The meeting ended with the vote of thanks to and from the chair.

  
(Amir Halim)  
D.A.O (District Malir)  
Member / Secretary

  
(Saif-ul-Haque)  
Additional Director Internal  
Audit – KMC Member

  
(Maqsood Ahmed Shaikh)  
Superintending Engineer (KMC)  
Member

  
(S.Muhammad Jamil Akhter)  
Chief Engineer (MK&E)  
Members

  
(Abdul Rahim Khattar)  
Chief Engineer (IPD)  
Convener



