



A-390

18/45-13

KARACHI WATER & SEWERAGE BOARD

OFFICE OF THE EXECUTIVE ENGINEER STP-II

No. KW&SB/EE/STP-II/Estt /2018/54

Dated: 22-06-2018


To,
The DIRECTOR (A&F)
BLOCK-8, SINDH SECRETARIAT 4-A, COURT ROAD
SPPRA, KARACHI

Subject:- NIT NO. EE/STP/II/KW&SB/NIT/18/45 DATED 1905-2018 (SR.NO. ³⁷⁷⁰⁷~~31629~~)

In compliance of your letter No. A.D(A)/SPPRA/37707(KW&SB)/20185011 DATED 23RD May 2018 Enclosed please find herewith, the Annual Procurement Plan for the above mentioned NIT for your kind perusal please.

Enclosed:

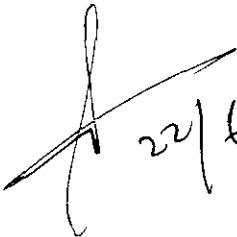
- Annual Procurement Plan


(Ayaz Hussain Tunio)
Executive Engineer
STP-II KW&SB

SPPRA INWARD DIARY

NO : 5910
DATED : 22/06/2018

Muzaffar SB

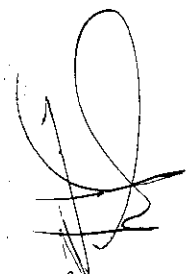

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ANNUAL PROCUREMENT PLAN FOR THE YEAR 2017-18

DEPARTMENT:- STP-II, KW&SB

#	DESCRIPTION OF PROCUREMENT	QUANTITY WHERE APPLICABLE	ESTIMATED UNIT COST WHERE APPLICABLE	ESTIMATED TOTAL COST	FUNDS ALLOCATED	SOURCES OF FUND ADP/NON ADP	PROPOSED PROCUREMENT METHOD	TIMING OF PROCUREMENT
11	R/M and overhauling of 85 HP KSB pump #4 at PS-II Korangi.	Copy attached	Copy attached		KW&SB	Non ADP	Single stage one envelope	
12	R/M and overhauling of 85 HP KSB pump #5 at PS-II Korangi.	Copy attached	Copy attached		KW&SB	Non ADP	Single stage one envelope	
13	R/M of submersible pump 63 KW pump No.1 at PS-II Korangi.	Copy attached	Copy attached		KW&SB	Non ADP	Single stage one envelope	
14	R/M of submersible pump 63 KW pump No.2 at PS-II	Copy attached	Copy attached		KW&SB	Non ADP	Single stage one envelope	
15	R/M of submersible pump 63 KW pump No.3 at PS-II	Copy attached	Copy attached		KW&SB	Non ADP	Single stage one envelope	
16	R/M of submersible pump 63 KW pump No.4 at PS-II	Copy attached	Copy attached		KW&SB	Non ADP	Single stage one envelope	
17	HT Transformer 1250 KVA at power house Mehmoodabad PS-I	Copy attached	Copy attached		KW&SB	Non ADP	Single stage one envelope	

18	HT Transformer 1250 KVA at power house Korangi PS-II	Copy attached	Copy attached		KW&SB	Non ADP	Single stage one envelope				
19	R/M of 11 KVA high tension VCB Trolley #1,2,3 of power house including P/F of allied accessories at STP-II.	Copy attached	Copy attached		KW&SB	Non ADP	Single stage one envelope				
20	Urgent Repairing work of pump type John Deere (75 KVA) diesel engine shifted from CPS under TP-II	Copy attached	Copy attached		KW&SB	Non ADP	Single stage one envelope				
21	Repairing & maintenance /overhauling of 7.5 MGD (KSB) pump # 4 including rewinding of pumps motor (slipping type) at PS-II. Korangi Industrial Area STP-II.	Copy attached	Copy attached	Rs.8,87,505	KW&SB	Non ADP	Single stage one envelope				



Signature