

A-357

OFFICE OF THE EXECUTIVE ENGINEER(MCC)
METER WORK SHOP DIVISION, KW&SB

No KW&SB/ M.Workshop /MCC/65/2018

Dated: 23.05.2018

The Assistant Director (Assessment),
Sindh Public Procurement Regulatory Authority,
Government of Sindh,
KARACHI.

Subject: NIT NO. EE/M.Workshop/MCC/2018/64 Dated: 05-05-2018 (SR NO 37668)

Reference No: ADA(A)SPPRA/37668/(KW&SB)/2018/4066 Dated: 21-05-2018

In response to above reference letter, following are submitted that:

1. In NIT estimate amount mentioned is Rs.749.768 million is based on estimate cost including GST of item (where applicable) whereas in APP amount Rs.785.584 million is based on whole cost which includes consultancy charges & contingency charges (estimate copy attached), further on the order of Honourable water commission Government of Sindh has been released 10.00 million for tendering process (copy attached)
2. The procurement committee is existing in KW&SB as per rule-7 (copy enclosed)

Submitted please.

Handwritten signature

Executive Engineer (MCC)
Meter Workshop Division, KW&SB

Copy to:

S.E (MCC) KW&SB

SPPRA INWARD DIARY

NO : *5504*

DATED : *24/5/18*

Mustafa b

24/5

Engineers Cost Estimate

INSTALLATION OF FULL BORE ELECTROMAGNETIC WATER FLOW METERS WITH DATA LOGGERS ON THE DISTRIBUTION PUMPING STATIONS OF KARACHI

S No	Ref	Description	Size /Qty	Unit	Rate per unit	Amount
1		Providing and fixing full bore Electromagnetic Water Flow Meters at inlets and outlets of different Water Pumping Stations as per instructions of the Engineer Incharge	36"	1	✓ 3,234,000	✓ 3,234,000
2			32"	4	✓ 2,541,000	✓ 10,164,000
3			30"	3	✓ 2,350,000	✓ 7,050,000
4			24"	17	✓ 1,950,000	✓ 33,150,000
5			18"	44	✓ 1,440,000	✓ 63,360,000
6			16"	11	✓ 1,380,000	✓ 15,180,000
7			14"	10	✓ 1,214,400	✓ 12,144,000
8			12"	115	✓ 1,049,400	✓ 120,681,000
9			10"	53	✓ 1,020,000	✓ 54,060,000
10			8"	59	✓ 465,000	✓ 27,435,000
11			6"	75	✓ 425,000	✓ 31,875,000
12			4"	26	✓ 295,000	✓ 7,670,000
13			3"	2	✓ 260,000	✓ 520,000
14			1.50"	1	✓ 325,000	✓ 325,000
15		Providing C.I Sluice Valve for installation heavy pattern (Test Pressure 21.0 Kg/sq.com or 300 lb/sq.inch) (Imported) as per instructions of the Engineer Incharge.	36"	1	✓ 307,500	✓ 307,500
16			32"	4	✓ 264,450	✓ 1,057,800
17			30"	3	✓ 221,400	✓ 664,200
18			24"	17	✓ 196,800	✓ 3,345,600
19			18"	44	✓ 110,700	✓ 4,870,800
20			15"	8	✓ 107,250	✓ 858,000
21			12"	115	✓ 78,000	✓ 8,970,000
22			10"	49	✓ 27,690	✓ 1,356,810
23			9"	4	✓ 23,820	✓ 95,280
24			8"	59	✓ 17,940	✓ 1,058,460
25			6"	75	✓ 9,360	✓ 702,000
26			4"	26	✓ 5,460	✓ 141,960
27			3"	2	✓ 4,290	✓ 8,580
28			1.50"	1	-	-
29		Providing non return / Reflex Valve heavy pattern (Test Pressure 21.0 Kg/sq.cm or 300 lb/sq.inch) (Imported) to be installed at different locations of Pumping Stations as per instructions of the Engineer Incharge.	36"	1	✓ 425,000	✓ 425,000
30			33"	4	✓ 350,000	✓ 1,400,000
31			30"	3	✓ 270,000	✓ 810,000
32			24"	17	✓ 152,000	✓ 2,584,000
33			18"	44	✓ 105,625	✓ 4,647,500
34			16"	11	✓ 89,375	✓ 983,125
35			15"	8	✓ 75,000	✓ 600,000
36			14"	2	✓ 31,250	✓ 62,500
37			12"	115	✓ 21,938	✓ 2,522,813
38			10"	49	✓ 18,688	✓ 915,688
39			9"	4	✓ 9,000	✓ 36,000
40			8"	59	✓ 7,313	✓ 431,438
41			6"	75	✓ 4,063	✓ 304,688
42			4"	26	✓ 1,706	✓ 44,363
43		3"	2	✓ 1,544	✓ 3,088	
44		1.50"	1	✓ 1,000	✓ 1,000	
45		Providing & fixing Data Logger for Meters	All Sizes	421	✓ 200,000	84,200,000
46	6	Construction of R.C.C. Chamber (Inside size) 12'x12'x12' with 24"x 24" cast iron cover & frame weight 65 Kg fixed in RCC Slab 8" thick with double reinforcement 1/2" dia @6" C/C with bent up bar both way, 9" thick RCC walls with steel double reinforcement steel 12" thick C/C 1:4:8 in foundation 6" thick C.C 1:2:4 1/2" thick cement plaster 1:6 bitumen coating to outside wall all side using of damppo / peddlo for concrete 5/8" dia bars footrest every 2'-0" deep i/c excavation, de-watering, refilling etc complete. Chamber R.C.C (12'x12'x12')	36"	1	534,155	534,155
47			33"	4	534,155	2,136,620
48			30"	3	534,155	1,602,465
49			24"	17	534,155	9,080,635
50			18"	44	534,155	23,502,820
51			16"	11	534,155	5,875,705
52			15"	8	534,155	4,273,240
53			14"	2	534,155	1,068,310
54			12"	115	534,155	61,427,825

S No	Ref	Description	Size /Qty	Unit	Rate per unit	Amount
55	6(A)	Construction of R.C.C. Chamber (Inside size) 8'x8'x8' with 24"x 24" cast iron cover & frame weight 65 Kg fixed in RCC Slab 6" thick with double reinforcement 1/2" dia @6" C/C with bent up bar both way, 6" thick RCC walls with steel double reinforcement steel 6" thick C/C 1:4:8 in foundation 3" thick C.C 1:2:4 1/2" thick cement plaster 1:6 bitumen coating to outside wall all side using of dampo / peddlo for concrete 5/8" dia bars footrest every 2'-0" deep i/c excavation, dewatering, refilling etc complete. Chamber R.C.C (8'x8'x8')	10"	49	154,760	7,583,240
56			9"	4	154,760	619,040
57			8"	59	154,760	9,130,840
58			6"	75	154,760	11,607,000
59	6(B)	Construction of solid block masonry chamber size 6'x6'x6' with 24"x24" C.I Cover and weight 65 Kg fixed in RCC 1:2:4 slab 6" thick steel 1/2" dia tor bar @6" C/C with bent up bar both way, 12" thick CC 1:3:6 block masonry wall set in 1:6 C.M CC flooring 1:2:4 in foundation 2" thick CC 1:4:8 in foundation 6" thick, 1/2" thick cement plaster 1:3 to all wall inside & slab out side, 5/8" dia foot rest a tevery foot of depth i/c excavation, dewatering, and curing etc complete job. As per R/A and as desired by the Engineer Incharge. 6' x 6' x 6'	4"	26	55,923	1,453,998
60			3"	2	55,923	111,846
61			1.50"	1	55,923	55,923
62		Software for Centralized Monitoring System		1	1,000,000	1,000,000
63		Suzuki Swift (1300CC)		5	1,405,000	7,025,000
64		Laptop Lenovo Ideapad 520 Core i7 8550U - 8GB RAM - 1TB HDD - Dos* - 15.6" FHD IPS LED - 4GB Nvidia Dedicated Graphics - Lan - WiFi - BlueTooth - 2 Cell Battery - 1 Year Local Warranty		2	90,000	180,000
65		Printer HP Scanner 2500F1 Flatbed & ADF		4	28,000	112,000
66		HP LED N240 23.8" WIDESCREEEN		4	17,500	70,000
67		Desktop Computers Dell Optiplex 7050 MT Core i7 7700 (7TH GEN.) 4GB RAM - 1TB SATA HARD DRIVE - INTEL HD GRAPHICS - DVD RW - KEYBOARD - MOUSE (3 Years Warranty)		4	72,500	290,000

Total Amount	658,996,852
Without G.S.T Items Sr.No.46 to 61	140,302,912
Add 17.5% G.S.T on Items Sr. No. 1 to 45 & 62 to 67	518,693,940
Total 17.5 % G.S.T Amount	90,771,440
Total Amount including 17.5% GST	749,768,292
Consultancy 2%	13,179,937
Contingency 2% and Project allowance	22,635,937
Grand Total	785,584,166
SAY IN MILLION	785.584



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GOVERNMENT OF SINDH
FINANCE DEPARTMENT

SUBJECT: INSTALLATION OF FULL BORE ELECTROMAGNETIC WATER FLOW METERS WITH DATA LODGERS

The Secretary to Government of Sindh, Local Government and Housing Town Planning Department may kindly refer to KW&SB's letter NO.MD/KW&SB/2018/63/L dated 29-04-2018 on the subject noted above.

2. Finance Department agrees to sanction funds amounting to 10.00 million (Rupees ten million) only within the revised estimates 2017-18 as Grant in aid on account of tendering process for Installation of full Bore Electromagnetic Water flow Meters with data lodgers under head of account "SC21138 (138) - Local Government Department - KQ0574 Local Government Department PHED / R.DEV. (Sect.)" and placed at the disposal of Principal Accounting Officer/Administrative Secretary for expenditure after fulfillment of all codal formalities, during C.F.Y. 2017-18, as per detailed below:-

Fund Centre/Object	Revised Estimates 2017-18	Modified Revised Estimates 2017-18
KQ0574- Local Government Department PHED / R.DEV. (Sect.)		
A03302-Water	10.945	0.945
A05270-To Others(tendering process of Electromagnetic Water flow Meters)	2185.707	2195.707

3. The funds will be met out either by obtaining supplementary grant or by way of re-appropriation of funds in due course of time, during the current financial year 2017-18.

4. Audit copy of financial sanction duly signed by the Administrative Secretary / Principal Accounting Officer, may please be sent to the undersigned for authentication.

(Muhammad Shahid)
SECTION OFFICER (B&E-VIII)
for Secretary to Government of Sindh

To,

The Secretary to Government of Sindh,
Local Government Department,
Karachi.

U.C No/FD (B&E-VIII)1-65(112) 16-17/M&R/KW&SB Karachi dated the 30th April,2018.

A copy is forwarded for information and necessary action to:-

1. The Managing Director, KW&SB, Karachi.
2. In-charge I.T, B&E Wing, Finance Department, Karachi.
3. In-charge Emboss Cell, B&E Wing, Finance Department, Karachi
4. Master file 2017-18.

30/4/18
SECTION OFFICER (B&E-VIII)

SUBJECT: KW&SB
300
21-5-18
TIME

300
SE/MCC
SO 5740

300
9/5/18

for MD Sectt KW&SB

Dr. Pankaj Seneel

M. Shahid

M.D. KW&SB
119/18
RECEIVED
Dr. Pankaj Seneel
TIME



KARACHI WATER & SEWERAGE BOARD

HUMAN RESOURCES DEVELOPMENT AND ADMINISTRATION DEPARTMENT
PHONE # 021 - 99231464 - FAX # 021 - 99231463

Water is Life - Save Water Save Life

No. KW&SB/HRD&A/D.P/871

Dated: 18th April, 2018

OFFICE ORDER

Sub: APPROVAL FOR THE CHANGE OF CONVENER COMMITTEE-I AND CONSTITUTING OF COMPLAINT REDRESSAL COMMITTEE FOR PROCUREMENT COMMITTEE I & II

In pursuance of letter No. D.M.D./Planning/KW&SB/2018/426, dated 10.4.2018 & letter No. A.D(A)/SPPRA/Advice/KW&SB/2018/2455, date 13.4.2018, the change of Convener Committee-I and constituting of Complaint Redressal Committee for procurement Committee I & II is made w.e.f. 01.05.2018 is as under:

Convener of Procurement Committees

Sr. No.	Designation	Name of Convener
1	Chief Engineer (IPD), KW&SB	Mr. Saleem Ahmed, Convener for Procurement Committee-I
2	Director (D&E), KW&SB	Mr. Muneer Ahmed Bhatti, Convener for Procurement Committee-II

Other members will remain the same as already in the committees

Complaint Redressal Committee for Procurement Committee-I & II

Sr. No.	Designation	Convener/Members	Name of Officers
1	Dy. Managing Director (Finance), KW&SB (BS-20)	Convener	Mr. Manzooruddin
2	Chief Engineer (E&M-Sew) (BS-20)	Member/Secretary	Mr. Azam Khan
3	D.A.O. (A.G.) Sindh	Member	Syed Ifkhar-ul-Ha

This issues on the recommendation of Dy. Managing Director (Planning) KW&SB and with the approval of Managing Director, KW&SB vide para 8/N, dated 17.4.2018.

(Per)
Director Personnel

DISTRIBUTION

- 1 Dy. Managing Director (TS) KW&SB
- 2 Dy. Managing Director (Planning) KW&SB
- 3 Dy. Managing Director (HRD&A) KW&SB
- 4 Dy. Managing Director (Finance) KW&SB
- 5 Mr. Saleem Ahmed, Chief Engineer (IPD) / Convener for Procurement Committee-I



CHIEF ENGINEER
DISTRICT MALIK
KW & SB
Diary No. 1989/L
Date: 19/04/2018

Karachi Water & Sewerage Board

Office of the Dy. Managing Director (Planning)

/ Chief Engineer (IPD)

Room # 5, Block-E, 9th Mile Shahra-e-Faisal Karsaz Karachi

No: DMD(P)/CE(IPD)/KW&SB/2018-428

Dated: 19-04-2018

OFFICE ORDER

Sub: APPROVAL FOR THE CHANGE OF CONVENER COMMITTEE-I & CONSTITUTING OF COMPLAINT REDRESSAL COMMITTEE FOR PROCUREMENT COMMITTEE I & II

In pursuance of letter No.KW&SB/HRD&A/D.P:871, dated:18-04-2018, the change of Convener Committee-I and constituting of Complaint Redressal Committee for Procurement Committee I & II is hereby made w.e.f. 01-05-2018 is as under:- (Copy Attached)

Convener of Procurement Committee I & II

Sr No	Designation	Name of Convener
1	Chief Engineer (IPD), KW&SB	Mr Saleem Ahmed, Convener for Procurement Committee-I
2	Director (D&F), KW&SB	Mr Muneer Ahmed Bhatti, Convener for Procurement Committee-II

Other Members will remain the same as already in the Committees.

The Procurement Committee-I will open and evaluate the Tenders w.e.f 01-05-2018 in the office of Chief Engineer (IPD), KW&SB located at Room # 5 Block-E, 9th Mile Shahra-e-Faisal Karsaz, Karachi.

The Procurement Committee-II will open and evaluate the Quotations w.e.f 01-05-2018 in the office of Director (Design & Estimate), KW&SB located at Design Office O.D Filter Plant, Opposite Sattar Masjid, Gulshan-e-Iqbal, Karachi.

In view of above, all Engineering Offices are hereby directed to upload NIT for tender and quotation works to be opened from 1st May, 2018 and onward with their respective venues of opening.

Dy. Managing Director (P)
K.W.&S.B

Distribution:

1. The D.M.D (Finance), KW&SB.
2. All Chief Engineers, KW&SB.
3. All Superintending Engineers, KW&SB. *ma's*
4. The Director Accounts, KW&SB.
5. The I.A.O-II, KW&SB.
6. The A.D (LFA), KW&SB.
7. All Committee Members.
8. Office Copy.

ALIEE
Accounts O/A

for information & w/f