

OFFICE OF THE SUPERINTENDING ENGINEER POLICE WORKS, SINDH, KARACHI

Police Head Quarter South (2nd floor CCPT School), Garden Road, Karachi No.SE/PW/Karachi/6/97 Dated: 18-05-19

To,

The Assistant Director (Assessment), Sindh Public Procurement Regulatory Authority, Government of Sindh,

KARACHI.

Subject:-

NIT # SE/PW/KARACHI/5085 DATED 17.04.2018 (SR # 37556).

Reference:-

Letter No.AD(Assest)/SPPRA-37556/17-18/3009 Karachi, dated 11.05.2018.

It is submitted that funds allocated for the current financial year 2017-18 were sufficient (photocopy enclosed) and it was also assured for releasing additional funds if need arrived, hence the tenders were invited on the basis of the approved cost of each unit.

It is further added that tender for any buildings cannot be invited in pieces to extent of funds allocated but actually the works is carried out according to funds releases.

In addition to above it is further requested that as per approved PC-I the time period is allowed three years for completion of the scheme and the funds would also be release as per financial phasing as in-corporate in the PC-I or additional demand made by the procuring agency as per work done at the site.

It is therefore requested that procurement process was entirely according to rules and no violation has been made.

Manchoop

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Superintending Engineer
Police Works, Sindh
Karachi

Copy f.w.cs favour of information to:-

1. The Secretary to Government of Sindh, Home Department, Karachi.

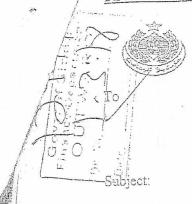
2. The Inspector General Police, Sindh, Karachi.

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MOST IMMEDIATE
DEV: V BUDGET 2017-2018

NO.FD (DEV-V) HD-17(26)/2017-18 GOVERNMENT OF SINDH FINANCE DEPARTMENT Karachi, dated the 28th February, 2018



The Secretary to Govt. of Sindh, Home Department, Karachi.

ADP SCHEME NO.898/2017-18 NAMELY "CONSTRUCTION OF SPECIAL INVESTIGATION COMPLEX FOR 10 NOS. POLICE STATION" (CAPITAL COMPONENT) (1" QUARTER 25%).

I am directed to refer to your department's letter No.SO(DEV)HD/2(16)/2017, dated: 07-02-2018, on the subject noted above and to state that an amount of Rs.36.875 million is provided under Demand No.58 for execution of approved new Development Scheme of Building Scotor (Provincial) for ADP No.898/2017-18, during current financial year 2017-2018. A sum of Rs.9.219 Million (Rupees Nine Million Two Hundred Nineteen Thousand only) is hereby released under 1st quarter 25% of allocated Capital funds in respect of approved new scheme under the Head of Account "SC-12053-04-Economic Affairs (Capital) 045-Construction and Transport 0457-Construction Works-045702-Building and Structures" during current financial year 2017-2018.

- 2. This sanctioned amount shall be disbursed to all the concerned/executing authority within 07 days of receipt of the order. A certificate / intimation to this effect must be provided to Finance Department.
- 3. No expenditure should be incurred on development scheme (s) unless Administrative Approval is issued / authenticated by the competent authority.
- 4. It may be ensured that the expenditure on development schemes(s)/Project(s) shall not exceed current year ADP 2017-2018 allocation or actual release, which ever is less. The executive officer shall be held personally responsible for any excess expenditure incurred / any liabilities created beyond authorization.
- 5. The expenditure shall be strictly according to the provision of the approved PG-IThe concerned officer shall be held responsible for any violation in this regard.
- No expenditure shall be incurred on schemes beyond the approved cost.

7. It may be ensured by Administrative Department that all required codal formalities including valid Plan Period and requirement of Satisfactory MEC report are fulfilled before utilization of the above funds and utilization reports are sent to this department on monthly has is.

8. Administrative Department is requested to ensure deduction of the 1% TPM Charges from the said release by the executing agency and kept at the disposal of Planning & Development Department if involved in said schemes under intimation to this Department.

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(NASEEMABBAS ABBASI) SECTION OFFICER (DEV-V

For Secretary to Govt: of Sindh

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RC SC(DEV)/HD/2(16)/2016 GOVERNMENT OF SINDH HOME DEPARTMENT

Karachi dated the *l*ターッター ,2018

To,

The Secretary,

Works & Services Department, Government of Sindh.

Karachi.

Subject :-

ADP SCHEME NO.898/2017-18 NAMELY "CONSTRUCTION OF SPECIAL INVESTIGITON COMPLEX FOR 10 NOs. POLICE STATION' (CAPITAL COMPONENT) (1ST QUARTER 25%)

In Pursuance of Finance Department's letter No. FD(DEV-V)/HD-17(26)/2017/118 dated 28.02.2018, on the subject noted above and to state that an amount of Rs.36.875 Million is provided under Demand No.58 for execution of approved New Development scheme of Building Sector (Provincial) ADP No. 898/2017-18, during current financial year 2017-2018. A sum of Rs.9.219 Million (Rupees Nine Million Two Hundred Nineteen Thousand Only) is hereby released under 1st Quarter 25% of allocated Capital Funds in respect of approved new scheme under Head of the Account "SC-12053-04-Economic Affairs (Capital) 045-Construction and Transport- 0457-Construction Works-045702 -Building and Structures" during current financial year 2017-18.

- No expenditure should be incurred on development scheme(s) unless Administrative Approval is issued / authenticated by the competent authority
- It may be ensured that the expenditure on development scheme(s) / project(s) shall not exceed current year ADP 2017-18 allocation or actual release, whichever is less. The executive officer shall be held personally responsible for any excess expenditure incurred / any liabilities created beyond authorization.
- The expenditure on the schemes which have completed their projected period and have not been extended or have exhausted their approved cost and have not been revised / approved shall not be incurred.
- The expenditure shall be strictly according to the provision of the approved PC-1 Executing / Controlling officer will be held responsible for any violation in this regard.
- 5. No expenditure shall be incurred on schemes beyond the approved cost.
- It is requested that payment shall be made against work done after deducting 1% TPM charges from the said release and place the same at the disposal of P&D Department, if involved in said scheme(s), under intimation to this Department.
- It may be ensured that all required codal formalities including valid Plan Periodyand requirement of satisfactory MEC report are fulfilled before utilization of the above funds and utilization reports are sent to this Department on monthly basis.

FOR SECRETARY TO GOVT. OF SINDH HOME DEPARTMENT

A copy is forwarded for information and necessary action to:-

- The Chairman, Planning & Development Board, Govt. of Sindh, Karacni.
- 2. The Secretary to Government of Sindh, Finance Department, Karachi.
- The Accountant General Sindh, Karachi,
- 4. The Inspector General of Police, Sindh Karachi.
- 5. The Director General, Audit, Sindh, Karachi.
- The Superintendent Engineer, Police Works, Karachi.

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No.B&A(W&S)1-23/2017-18 GOVERNMENT OF SINDH WORKS & SERVICES, DEPARTMENT

Karrichi, plated the 20th March, 2018

To

The Chief Engineer Buildings, Hyderabad

SUBJECT:-

ADP SCHEME NO. 898/2017-18 NAMELY CONSTRUCTION OF SPECIAL INVESTIGATION COMPLEX FOR 10 NOS POLICE STATION" (CAPITAL COMPONENT).

In pursuance of Home Department's letter No. SO(Dev)/HD/2(16)/2017, dated 13th March 2018, read with Finance Department's letter No. FD(Dev-V)HD-7(26)/2017-18, dated 28th February 2018. I am directed to state that an amount of Rs.36.875 million is provided under Demand No.58 relating to the Head of Account "SC-12053-04-Economic Affairs (Capital)-045-Construction and Transport-0457-Construction Works-045702-Buildings & Structures" for execution of new development scheme namely "Construction of Special Investigation Complex for 10 Nos Police Station" bearing ADP Gr. Sr. No. 898 (Frovincial) for the year 2017-18. However, an amount of Rs.9.219 million (Rupees Nine Million Two Hundred Nineteen Thousand) only (1st quarter being 25% of allocated funds) are hereby released for incurring expenditure on this scheme, during current financial year 2017-18.

- 2. This sanctioned amount should be disbursed to all the concerned sub-ordinate offices/executing agency(s) within seven days of receipt of the same. A certificate/intimation to this effect should be provided to Finance Department/ as well as this department.
- 3. No expenditure should be incurred or development scheme(s) unless Administrative Approval is issued / authenticated by the competent authority and also ensure extension of Plan period of scheme(s) as per policy before utilization of released funds.
- 4. It may be ensured that the expenditure on development scheme(s)/project(s) shall not exceed current year's 2017-18 ADP allocation or actual release(s), whichever is less. The Executing Officer shall be held depending responsible for any excess expenditure / any liability created beyond authorization.

The expenditure on the schemes which have completed their projected period and have not been extended or have exhausted their approved cost and have not been revised / approved should not be incurred.

The expenditure shall be strictly according to the provisions of the approved PC-I. The Executing / Controlling Officers shall be held responsible for any violation in this regard.

- 7. No expenditure shall be incurred on schemes which have been reported "Worse"/ "Unsatisfactory" by the MEC, P&D Department until unless report is rectified by MEC, P&D Department as per policy.
- 8. Concerned executing officer may be directed for payment against work done after deducting 1% TPM charges from the said releases and placement of the same at the disposal of P&D Department, if involved in said scheme(s), under infimation to this department.
- 9. The Executing / Controlling Officers will ensure authentication of administrative approval(s) by Finance Department / as well as this department before utilization of released funds.

10. It may be ensured that all required codal formalities are fulfilled before utilization of the above funds and utilization reports are sent to this department on monthly basis.

SECTION OFFICER (3&A)
For Secretary to Govt. of Sindh

A copy is forwarded for information and necessary action to:-

- 1. The Chairman, P&D Board, Government of Sindh, Kazachi.
- 2. The Secretary to Government of Sindh, Finance Department, Karachi,
- 3. The Secretary to Government of Sindh, Home Department, Karachi.
- 4. The Accountant General Sindh, Karachi.
- 5. The Director General, Audit Sindh, Karachi.

SECTION OFFICER (B&A)
For Secretary to Govt. of Sindh

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No: CE(B)/Cap:/Police/2017-18/B(iii)/518, Office of the Chief Engineer,

Buildings Deptt: Govt: of Sindh, Hyderabad Dated: 05-04-2018.

The Superintending Engineer, Police Department, KARACHI.

SUBJECT:-

ADP SCHEME NO.898/ 2017-2018 NAMELY "CONSTRUCTION OF SPECIAL INVESTIGATION COMPLEX FOR 10 NOS POLICE STATION" CAPITAL COMPONENT).

In pursuance of Works & Services Department letter No: B&A/(W&S)/1-23/2017-2018, dated 20-03-2018, read with Home Department letter No.SO(Dev)/HD/2(16)/2017, dated 13-03-2018 & Finance Department's letter No.FD(Dev-V)HD-17(26)/2017-18, dated 28-02-2018, (copies attached) on the subject noted above, I am directed to convey the sanction of Government of Sindh, to the release of funds amounting to Rs: 9.219(M), placed at the disposal of this office, being 25% (1st quarter) of allocated, funds is provided under Demand No. 115, relating to the Head of Account "SC-12115-04-Economic Affairs (Capital)-045-Construction & Transport-0457-Construction Works-045702-Buildings & Structures", in respect of the following New Approved Schemes, for execution / incurrence of expenditure, during current financial year-2017-2018, as per details given below:-

| S. No. PSDP No :- | Name of Scheme. | ALLOCATION 2017-2018. | FUNDS RELEASED. |
|-------------------------|--|--------------------------|--------------------|
| | POLICE DEPARTMENT. | | Rs in millions |
| 1/898 | Construction of Special Investigation Complex for 10 Nos Police Station Kyc(SDG # 16) | 36.875 | 9.219 |

- 2/- The above said funds amounting to Rs: 9.219(M) (Rupees Nine millions two hundred nineteen thousand), are hereby released and placed at your disposal, for incurring expenditure against above said Schemes, during current financial year 2017-2018, under intimation to this office and all other concerned, subject to completion of all codal formalities.
- 3/- The sanctioned amount should be disbursed to all the sub-ordinate offices / executing agencies within seven days of receipt of the same. A certificate / intimation to this effect should be provided to Finance Department / Works & Services Department.
- 4/- No expenditure shall be incurred on development schemes(s) unless Administrative Approval is issued / authenticated by the Competent Authority and also ensure extension of Plan period of scheme(s) as per policy before utilization of released funds
- 5/- It may be ensured that the expenditure on development schemes (s) projects (s) should not be exceed current year's (2017-2018) ADP allocation or actual release (s), which ever is less. The concerned officer should be held personally responsible for any excess expenditure / any liability created beyond authorization.
- The expenditure on the schemes which have completed their projected period and have not been extended or have exhausted their approved cost and have not been revised / approved should not be incurred.
- The expenditure shall be strictly according to the provisions of the approved PC-I, the concerned Officer will be held responsible for any variation in this regard.

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