

A-149  
36663

**KARACHI WATER AND SEWERAGE BOARD**  
**OFFICE OF THE RESIDENT ENGINEER**  
**HUB PUMPING DIVISION (M)**  
**HUB PUMPING STATION NEAR KARAM CERAMICS MANGHOPIR ROAD**

No. RE/HUB(P)/KW&SB/2018/ 79

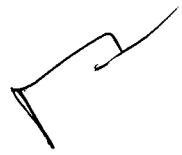
Date:- 06/04/2018

The Assistant Director (Assessment),  
Sindh Public Procurement Regulatory Authority  
Karachi.

SUBJECT :- NIT NO.R.E/HUB/(P)/KW&SB/2017/48 Dated.07-02-2018,SPPRA  
SR.NO.36663.

REF.NO. :- No.AD(A)SPPRA/(36663) KW&SB/2018/11844 Dt.15-03-2018.

Enclosed please find herewith the furnished Procurement Plan for the year 2017-18 of HUB PUMPING DIV. KW&SB, for kind perusal and uploading the on the SPPRA website Please.

  
RESIDENT ENGINEER  
HUB PUMPING (M)  
K.W.&S.B

Copy to:

1. The Superintending Engineer (P&F-3), KW&SB,
5. Office Copy.

RECEIVED INWARD DIARY  
NO. 4299  
DATED 09-04-2018

Mushtaq EB

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REVISED ANNUAL PROCUREMENT PLAN FOR THE YEAR OF 2017-2018

DEPARTMENT:- HUB PUMPING STATION K.W.&S.B

S.No	Description of Procurement	Quantity (where Applicable)	Estimated Unit Cost (where Applicable)	Estimated Total Cost (in Million)	Funds Allocated (in Million)	Sources of Funds (ADP/No-ADP)	Proposed Procurement Method	Timing of Procurement 2017-2018			
								Q1	Q2	Q3	Q4
1	PURCHASE OF CONSUMABLE MATERIAL.	-----	-----	-----	6203-11 (4,00,000)	-----	-----	---	---	---	---
2	REPAIRING & RECONDITIONING OF 1000MM DIA NON-RETURN VALVE OF 35/17.5 MGD KABUTA PUMP SET # B-2 AT NEW PUMP HOUSE OF HUB PUMPING STATION.	List attached	List attached	Rs,13,29,995/	6203-25 (1,15,00,000)	KW&SB	Press/Website	✓	---	---	---
	MANUFACTURING OF PARTS OF 35 MGD KUBOTA PUMP # B-1 AT NEW PUMP HOUSE OF HUB PUMPING STATION.	List attached	List attached	Rs,9,57,244/		KW&SB	Website	✓	---	---	---
	MFG OF PARTS OF 1000MM DIA NRV OF 35/17.5 MGD PUMP # A-02 AT NEW PUMP HOUSE OF HUB PUMPING STATION, KW&SB.	List attached	List attached	Rs,12,92,721/		KW&SB	Press/Website	✓	---	---	---
	REPAIR & RECONDITIONING OF 1000MM DIA NON-RETURN VALVE PUMP # A-2 AT NEW PUMP HOUSE OF HUB PUMPING STATION.	List attached	List attached	Rs,13,29,995/		KW&SB	Press/Website	✓	---	---	---
	P/F OF 10"DIA NON-RETURN VALVE AND 3"DIA BUTTERFLY VALVE AT 2.5 MGD LCP OF OLD PUMP HOUSE OF HUB PUMPING STATION.	List attached	List attached	Rs,22,56,851/		KW&SB	Press/Website	✓	---	---	---

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DEPARTMENT:- HUB PUMPING STATION K.W.&S.B

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								Q1	Q2	Q3	Q4
	Providing 20 Ton Double Girder Electrical Part for Over Head Crane old Pump House of Hub Pumping Station.	List attached	List attached	Rs,24,98,162/		KW&SB	Press/Website	---	✓	---	---
	P/F 06 Nos Air Release Valve 3"Dia and 04 Nos Sluice Valve 10"Dia Gate Valve 35/17.5 MGD Kubota Pump New Pump House of Hub Pumping Station.	List attached	List attached	Rs,21,97,854/		KW&SB	Press/Website	---	✓	---	---
	Providing 20 ton electric host double gird over head crane old pump house hub pumping station.	List attached	List attached	Rs,24,28,463/		KW&SB	Press/Website	---	---	✓	---
	Manufacturing of parts of 35 mgd kubota pump # B-3 at new pump house of hub pumping station.	List attached	List attached	Rs,9,57,244/		KW&SB	Website	---	---	✓	---
3	REPAIRING & RECONDITIONING OF 700MM DIA SLUICE V/V AT MANIFOLD OF 30/15 MGD PUMP AT OLD PUMP HOUSE OF HUB PUMPING STATION.	List attached	List attached	Rs,15,42,448/	6203-28 (50,00,000)	KW&SB	Press/Website	✓	---	---	---
	MFG. AND FIXING OF PARTS OF 1000MM DIA NON-RETURN VALVE OF 35/17.5 MGD PUMP SET # B-2 COUPLED WITH 1350/700 KW MOTOR AT NEW PUMP HOUSE OF HUB PUMPING STATION.	List attached	List attached	Rs,12,92,721/		KW&SB	Press/Website	✓	---	---	---

REVISED ANNUAL PROCUREMENT PLAN FOR THE YEAR OF 2017-2018

DEPARTMENT:- HUB PUMPING STATION K.W.&S.B

S.No	Description of Procurement	Quantity (where Applicable)	Estimated Unit Cost (where Applicable)	Estimated Total Cost (in Million)	Funds Allocated (in Million)	Sources of Funds (ADP/No- ADP)	Proposed Procurement Method	Timing of Procurement 2017-2018			
								Q1	Q2	Q3	Q4
	P/F 11KV H.T FUSE & P/L L/T CABLE 3CORE 185MM AT NEW PUMP HOUSE OF HUB PUMPING STATION.	List attached	List attached	Rs,19,55,705/	6203-28 (50,00,000)	KW&SB	Press/Website	---	✓	---	---
4	PROVIDING AND FIXING FIRE FIGHTING EQUIPMENT.	----	----	-----	6203-31 (5,00,000)	KW&SB	-----	---	---	---	---
5	REPAIR AND MAINTENANCE OF BEND SCREEN AT SUCTION CHANNEL OF HUB PUMPING STATION KW&SB.	List attached	List attached	Rs. 21,84,585/	6203-40 (75,00,000)	KW&SB	Press/Website	✓	---	---	---
	MANUFACTURING AND FIXING OF PARTS FOR PUMP #6 OF 30MGD MAN OF OLD PUMP HOUSE OF HUB PUMPING STATION.	List attached	List attached	Rs. 11,97,815/		KW&SB	Press/Website	✓	---	---	---
	COMPLETE OVERHAULING OF 35 MGD KUBOTA PUMP # B-1 OF NEW PUMP HOUSE OF HUB PUMPING STATION.	List attached	List attached	Rs. 18,65,362/		KW&SB	Press/Website	---	✓	---	---
	Manufacturing of parts of 35 mgd kubota pump # B-2 at new pump house of hub pumping station.	List attached	List attached	Rs,9,57,244/		KW&SB	Website	---	---	✓	---
6	REPAIR AND MAINTENANCE OF 3.5 MW GENERATOR.	----	----	-----	6203-42 (40,00,000)	KW&SB	-----	---	---	---	---
7	Fabrication of the plate form and removal of silt/mud from sump/suction channel of hub pumping station.	List attached	List attached	Rs,21,41,614/	7203-21 (50,00,000)	KW&SB	Press/Website	---	---	✓	---