

A-128

KARACHI WATER AND SEWERAGE BOARD
OFFICE OF THE EXECUTIVE ENGINEER (SEWERAGE) MALIR TOWN
MALIR KALA BOARD NEAR T.M.A TOWN OFFICE KARACHI. Cell No.0333-3642630

No: EE: M.T / (SEW)/ACCTTS/KW&SB/2017-18/ 28

DATED 14-02-2018


The Director (C.B),
Sindh Public Procurement Regulatory Authority
Karachi .

SUBJECT :- NIT No. EE/M.T/(SEW)/KW&SB/2017-18/45 Dated:- 01-02-2018. (Serial No. 33468 authority's website)

Reference:- No. AD(A)/SPPRA/(36572)KW&SB/2018/11047 Dated:- 13-02-2018

Enclosed please find herewith the finished Annual Procurement Plan with clearly matched with scheme of above subjected S. No.-33468:

Submitting for further proceeding please. 36572


Muhammad Usman
Executive Engineer (SEW)
Malir Town K.W. & S.B

Copy to:

- 1- Director (D&E),KW&SB.
- 2- S.E, (Malir),KW&SB
- 3- Office Copy.

(Mustaza)

SPPRA INWARD DIARY
NO : 2789
DATED : 15-02-18

REVISED ANNUAL PROCUREMENT PLAN FOR THE YEAR OF 2017-2018

DEPARTMENT:- MALIR TOWN SEWERAGE K.W.&.S.B

S. No	Description of Procurement	Quantity (where Applicable)	Estimated Unit Cost (where Applicable)	Estimated Total Cost (in Millions)	Funds Allocated (in Millions)	Sources of Funds (ADP/No-ADP)	Proposed Procurement Method	Timing of Procurement 2017-2018			
								Q1	Q2	Q3	Q4
1	Head of A/C-P023-11 Supply Of Consumable Material	Nil	Nil	Nil	0.10 Million	NON (ADP)	Nil	Nil	0.10 (M)	Nil	Nil
2	Head of A/C-P023-13 SUPPLY OF BAMBOOS				0.50 Million			Nil	0.50 (M)	Nil	Nil
(I)	PROVIDING AND SUPPLYING OF BAMBOOS FOR THE MAINTENANCE OF SEWERAGE SYSTEM 2017-18 AT DIFFERENT UC'S FOR MALIR TOWN IN THE JURISDECTION OF MALIR TOWN	List Attached	List Attached	0.247 (M)		NON (ADP)	SSE	Nil	Oct 0.247 (M)	Nil	Apr 2.53 (M)
3	Head of A/C-P023-14 SUPPLY OF COVERS				3.0 Million			Nil	0.50 (M)	Nil	Nil
(i)	EMERGENT SUPPLY & FIXING OF RCC MANHOLE COVERS AT IMMAM BARGAH PROCESSION ROUTS FOR MUHARRAM UL HARRAM IN DIFFERENT UC'S MALIR TOWN	List Attached	List Attached	0.997 (M)		NON (ADP)	SSE	Nil	Nil	Feb 0.997	Apr 2.003 (M)
3	Head of A/C-P023-17 REPLACEMENT OF OLD DAMAGED LINES AND REPAIRING OF LEAKAGES				10.25 Million						
(i)	Emergent Desilting Of 30" Dia Sewerage Line By Winching Machine From Malir City To Khumaini Hospital For Area Of Jaffer Tayyar & Other Immam Bargh Procession Routs For Muharram-Ul-Harram Malir Town	List Attached	List Attached	0.990 (M)		NON (ADP)	SSE	Nil	Oct 0.990 (M)	Feb 5.50 (M)	Apr 3.76 (M)

S. No	Description of Procurement	Quantity (where Applicable)	Estimated Unit Cost (where Applicable)	Estimated Total Cost (in Millions)	Funds Allocated (in Millions)	Sources of Funds (ADP/No-ADP)	Proposed Procurement Method	Timing of Procurement 2017-2018			
								Q1	Q2	Q3	Q4
(ii)	Emergent Desilting Of 30" Dia Sewerage Line By Winching Machine From Nade Ali To Urdu Nagar For Area Of Ammar Yasir Immamia Immam Bargh & Other Immam Bargh Procession Routs For Muharram-Ul-Harram Malir T	List Attached	List Attached	0.987 (M)		NON (ADP)	SSE	Nil	Oct 1.977 (M)	Feb 5.00 (M)	Apr 3.273 (M)
(iii)	Emergent Desilting Through Winching Of 18" & 24" Dia Ammar Yasir Phase-1 And Surrounding Of Immam Bargh And Markazi Imam Bargh Of Jaffer Tayyar Procession Routs For Muharram-Ul-Harram Malir Town	List Attached	List Attached	0.963 (M)		NON (ADP)	SSE	Nil	Oct 2.94 (M)	Feb 5.00 (M)	Apr 2.31 (M)
(iv)	DESILTING OF 30" & 24" DIA SEWERAGE LINE BY WINCHING AT URDU NAGER AND LIAQUAT MARKET AREAS, MALIR TOWN	List Attached	List Attached	0.930 (M)		NON (ADP)	SSE	Nil	Oct 3.87 (M)	Feb 5.00 (M)	Apr 1.38 (M)
(v)	EMERGENT SUPPLYING & FIXING OF RCC RING SLABS AT DIFFERENT UC'S NO. 3,4,5,6,10 & 11 AT MALIR TOWN	List Attached	List Attached	0.992 (M)		NON (ADP)	SSE	Nil	Oct 4.862 (M)	Feb 4.00 (M)	Apr 1.38 (M)
(vi)	CLEANING OF 30" DIA TRUNK SEWER THROUGH WINCHING FROM MOHABBAT NAGAR TO JINNAH SQUARE MALIR TOWN	List Attached	List Attached	0.993 (M)		NON (ADP)	SSE	Nil	Oct 5.855 (M)	Feb 3.00 (M)	Apr 1.395 (M)
(vii)	EMERGENT SUPPLY AND FIXING OF RCC RING SLABS AT IMAM BARGHA PROCESSION ROUTS FOR MUHARRAM UL-HARRAM IN DIFFERENT UC'S MALIR TOWN	List Attached	List Attached	0.987 (M)		NON (ADP)	SSE	Nil	Oct 6.842 (M)	Feb 2.00 (M)	Apr 1.408 (M)

S. No	Description of Procurement	Quantity (where Applicable)	Estimated Unit Cost (where Applicable)	Estimated Total Cost (in Millions)	Funds Allocated (in Millions)	Sources of Funds (ADP/No-ADP)	Proposed Procurement Method	Timing of Procurement 2017-2018			
								Q1	Q2	Q3	Q4
(viii)	EMERGENT PROVIDING AND FIXING OF RCC RING SLABS AT KHOKRAPAR & DIFFERENT AREAS OF UC-04 & MILLAD CONGREGATION & PROCESSION ROUTS FOR RABI-UL-AWAL IN 2017 IN MALIR TOWN	List Attached	List Attached	0.987 (M)		NON (ADP)	SSE	Nil	Oct 6.842 (M)	Feb 0.987 (M)	Apr 2.421 (M)
4	Head of A/C-P023-18 REPAIR & REPLACEMENT OF SEWERAGE LINES				20.50 Million						
(i)	Emergent Replacement Of 12" & 8" Dia Sunk Down / Damaged & Chocked Different Portion At Indus Mehran Pak Kusar Town UC-4 Malir Town	List Attached	List Attached	0.969 (M)		NON (ADP)	SSE	Nil	Oct 0.969 (M)	Feb 10.00 (M)	Apr 9.531 (M)
(ii)	EMERGENT DESILTING OF 24" DIA SEWERAGE LINE BY WINCHING AT KDA MOR TO DHAKHANA SHAHEED CHOWK UC NO.04 MALIR TOWN	List Attached	List Attached	1.535 (M)		NON (ADP)	SSE	Nil	Oct 1.535 (M)	Feb 9.434 (M)	Apr 9.531 (M)
(iii)	EMERGENT DESILTING OF 15" DIA & 18" DIA SEWERAGE LINE BY WINCHING AT JINNAH SQUARE TO AMMAR YASIR PHASE-1 & 2 UC NO.05 & UC-11 MALIR TOWN	List Attached	List Attached	1.521 (M)		NON (ADP)	SSE	Nil	Oct 3.056 (M)	Feb 8.540 (M)	Apr 8.904 (M)
(iv)	Emergent Replacement of 30" Dia Sunk Down Portion at Liaquat Square and Replacement of 12" & 8" Dia Damaged & Chocked RCC Sewerage Line at Malir Town	List Attached	List Attached	0.976 (M)		NON (ADP)	SSE	Nil	Oct 4.032 (M)	Feb 9.468 (M)	Apr 7.00 (M)

S. No	Description of Procurement	Quantity (where Applicable)	Estimated Unit Cost (where Applicable)	Estimated Total Cost (in Millions)	Funds Allocated (in Millions)	Sources of Funds (ADP/No-ADP)	Proposed Procurement Method	Timing of Procurement 2017-2018			
								Q1	Q2	Q3	Q4
(vi)	EMERGENT REPLACEMENT OF 12" & 8" DIA DAMAGED & CHOKED RCC PIPE LINE AT CRYSTAL BANGLOWS MODEL COLONY UC-02, PROCESSION ROUTS OF MUHARRAM UL HARRAM MALIR TOWN	List Attached	List Attached	0.976 (M)		NON (ADP)	SSE	Nil	Oct 5.957 (M)	Feb 9.50 (M)	Apr 5.043 (M)
(vii)	EMERGENT REPLACEMENT OF 30" DIA RCC MAIN TRUNK SEWER LINE AT MALIR HUALT BRIDGE TO HASCOL PUMP MALIR TOWN	List Attached	List Attached	0.956 (M)		NON (ADP)	SSE	Nil	Oct 6.913 (M)	Feb 9.50 (M)	Apr 4.587 (M)
(viii)	EMERGENT REPLACEMENT OF 12" DIA & 8" DIA RCC PIPE LINE AT "H" AREA MASJID AQSA AND "H" AREA UC-04 MALIR TOWN	List Attached	List Attached	0.980 (M)		NON (ADP)	SSE	Nil	Oct 7.893 (M)	Feb 9.50 (M)	Apr 3.107 (M)
(ix)	EMERGENT DESILTING OF 24" DIA SEWERAGE LINE BY WINCHING AT KDA MOR TO DAKHANA SHAHEED CHOWK UC-04 MALIR TOWN SEWERAGE	List Attached	List Attached	1.535 (M)		NON (ADP)	SSE	Nil	Oct 9.428 (M)	Feb 7.50 (M)	Apr 3.572 (M)
(x)	EMERGENT DESILTING OF 15" & 18" DIA SEWERAGE LINE BY WINCHING AT JINNAH SQUARE TO AMMAR YASIR PHASE-1,&2 UC-05 & UC-11 MALIR TOWN SEWERAGE	List Attached	List Attached	1.521 (M)		NON (ADP)	SSE	Nil	Oct 10.94 (M)	Feb 7.50 (M)	Apr 2.06 (M)

S. No	Description of Procurement	Quantity (where Applicable)	Estimated Unit Cost (where Applicable)	Estimated Total Cost (in Millions)	Funds Allocated (in Millions)	Sources of Funds (ADP/No-ADP)	Proposed Procurement Method	Timing of Procurement 2017-2018			
								Q1	Q2	Q3	Q4
(xi)	EMERGENT REPLACEMENT OF BADLY COLLAPSED SUNK DOWN OF 36" DIA RCC SEWER MAIN TRUNK AT HAJI SHUKHIO GOTH AND RESTROATION OF SEWERAGE FLOW BY DEPLOYING WINCHING MACHINE ON EFFECTED PORTION OF UC-12 MALIR TOWN	List Attached	List Attached	1.845 (M)		NON (ADP)	SSE	Nil	Oct 12.785 (M)	Feb 5.655 (M)	Apr 2.06 (M)
(xii)	REPLACEMENT OF BADLY COLLAPSED SUNK DOWN OF 24" DIA RCC SEWER LINE AT MOINABAD PHATAK MODEL COLONY UC-01 & RESTORATION OF SEWERAGE FLOW BY DEPLOYING WINCHING MACHINE UC-01 MODEL COLONY, MALIR TOWN	List Attached	List Attached	0.988 (M)		NON (ADP)	SSE	Nil	Oct 13.773 (M)	Feb 3.757 (M)	Apr 2.97 (M)
(xiii)	EMERGENT REPLACEMENT OF 12" DIA AND 8" DIA RCC PIPE LINE AT "A" AREA UC-06 MALIR TOWN	List Attached	List Attached	0.985 (M)		NON (ADP)	SSE	Nil	Oct 14.785 (M)	Feb 3.742 (M)	Apr 2.00 (M)

S. No	Description of Procurement	Quantity (where Applicable)	Estimated Unit Cost (where Applicable)	Estimated Total Cost (in Millions)	Funds Allocated (in Millions)	Sources of Funds (ADP/No-ADP)	Proposed Procurement Method	Timing of Procurement 2017-2018			
								Q1	Q2	Q3	Q4
(xiv)	EMERGENT REPLACEMENT OF 12" DIA AND 8" DIA DAMAGED CHOCKED RCC PIPE LINE AT MUSLIMABAD & D-1 AREA UC-04 KHPKRAPAR MALIR TOWN	List Attached	List Attached	0.946 (M)		NON (ADP)	SSE	Nil	Oct 15.731 (M)	Feb 3.00 (M)	Apr 1.77 (M)
(xv)	EMERGENT REPLACEMENT OF 12" DIA AND 8" DIA DAMAGED CHOCKED RCC PIPE LINE AT IMAMIA BARGHA KHOKRAPAR "H" AREA UC-04 MALIR TOWN	List Attached	List Attached	0.977 (M)		NON (ADP)	SSE	Nil	Oct 16.708 (M)	Feb 2.00 (M)	Apr 1.792 (M)
(xvii)	EMERGENT REPLACEMENT OF 12" DIA AND 8" DIA DAMAGED CHOCKED RCC PIPE LINE AT BAITULLAH IMAM BARGHA UC-12 AND PROCESSION ROUTS OF MUHARRAM-UL-HARRAM MALIR TOWN	List Attached	List Attached	0.937 (M)		NON (ADP)	SSE	Nil	Oct 17.645 (M)	Feb 1.50 (M)	Apr 1.355 (M)
(xviii)	EMERGENT REPLACEMENT OF 8" DIA AND 12" DIA DAMAGED & CHOCKED RCC PIPE LINE AT "C" AREA UC-06 & GHOSIA MASJID ROAD UC-06 MALIR TOWN	List Attached	List Attached	0.979 (M)		NON (ADP)	SSE	Nil	Oct 17.645 (M)	Feb 0.979 (M)	Apr 1.876 (M)
(xix)	EMERGENT REPLACEMENT OF BADLY COLLAPSED SUNK DOWN PORTION OF 18" DIA RCC SEWER LINE AT SHADE NO.02 GOVT. GIRLS SCHOOL UC-06 MALIR TOWN	List Attached	List Attached	0.928 (M)		NON (ADP)	SSE	Nil	Oct 17.645 (M)	Feb 1.907 (M)	Apr 0.948 (M)


 Muhammad Usman
 Executive Engineer (Sew)