REVISED ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2017-18

ACCELERATED ACTION PLAN (AAP) FOR REDUCTION OF STUNTING & MALNUTRITION IN SINDH (AGRICULTURE SECTOR).

| Sr. | Description | Quantity) | Estimated | Estimated | Funds | Source of | Proposed | Timing of Procurements | | | | Remarks |
|---------|--------------------------------------------------|-----------------------------------|------------------------------------|-------------------|-------------------|---------------------------|---------------------------------------|----------------------------|-----------------------------------|-----------------------------------|----------------------------|---------|
| N o. | of procurement | (where Applicable) | Unit cost (where applicable) | Total Cost | Allocated | funds (ADP/Non ADP) | procurement method | 1 st Quarter | 2 nd Quarter | 3 rd Quarter | 4 th Quarter | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1. | Media Publicity | Various items as per tender | As per tender cost | 37.391 Million | 37.391 Million | Non ADP | National Competitive Bidding | | 3 rd to 4 ^t | Subjects to availability of funds | | |
| 2. | Social Mobilization & Consultancy Services Firms | | | | | | Single stage two envelop system | | | | | |
| 3. | Purchase of furniture & Fixture | | | | | | | | | | | |

SR# 32698

PROGRAM COORDINATOR
ACCELERATED ACTION PLAN (AAP)
AGRICULTURE DEPARTMENT
GOVERNMENT OF SINDH