



No. SSWMB/NIT-2/2017-2018/ 886 / 2017 GOVERNMENT OF SINDH

Dated: 7th September 2017

The Assistant Director (Assessment), Sindh Public Procurement Regulatory Authority, Government of Sindh, Karachi.

SUBJECT:

NIT No. SSWMB/NIT-2/2017-18/ dated 03-08-2017 (SPPRA SERIAL NO.34108)

Reference:

No. A.D(ASMT)SPPRA/34108/2017/628 dated 17th August 2017.

I am directed to refer to your letter under reference and to submit the following para-wise replies for your consideration:

- The Revised Annual Procurement Plan is attached as desired.
- ii. Computers, Laptop and Photocopier were advertised separately in order to provide opportunity to Principal importer / manufacturer for economical rates and to avoid un-authorized dealers / manufacturers. Each item is a separate category and has different importers/manufacturers/ authorized dealers. One principal importer or authorized dealer does not import other items like Apple Laptop or HP printer importer / authorized dealer does not import photocopier.

2. In view of the above clarification, it is requested that the infirmities raised by Sindh Public Procurement Regulatory Authority may be cleared.

(AFTAB AHMED)

Deputy Director (Procurement)
For Managing Director (SSWMB)

Copy for Information to:

1. The Managing Director, SSWMB, Karachi.

- 2. The Managing Director (SPPRA), Government of Sindh, Karachi.
- 3. The Secretary, SSWMB, Karachi.
- 4. The Director (A&F), SPPRA, Government of Sindh, Karachi.
- 5. The Deputy Secretary (Staff) to Chief Secretary, Sindh / Chairman, SSWMB.
- 6. Deputy Director (Finance), SSWMB, Karachi.
- 7. Master File.





* ANNUAL PROCUREMENT PLAN (2017-2018)

(WORKS, GOODS & SERVICES)

Name of Procuring Agency: SINDH SOLID WASTE MANAGEMENT BOARD, KARACHI

Date: AUGUST - 2017

1	2	3	4	5	6	7	8	9	10	11	12	13
S.No	Description of Procurement	Quantity (Where applicable)	Estimated Unit Cost (Where applicable)	Estimated Total Cost (Rupees)	Funds allocated	Source of Funds (ADP/Non-ADP)	Proposed Procurement Method **	Ti 1st Qtr	ming of P	1205	nts 4th Qtr	Remarks
1	Arrangement for Lifting , Transportation and Burial of Offals on the Occasion of Eid-ul- Azha, DMC South Areas	-	-	25.0 (Million)	25.0 (Million)	Non-ADP	Open Competitive Bidding	Aug-17				
2	Arrangement for Lifting , Transportation and Burial of Offals on the Occasion of Eid-ul- Azha, DMC East Areas	-	i.e.	25.0 (Million)	25.0 (Million)	Non-ADP	Open Competitive Bidding	Aug-17				
≥ 3	Procurement of Computers, Laptops, Printers , Photocopier, Fax , Scanners, Smart TV	-		5.0 (Million)	5.0 (Million)	Non-ADP	Open Competitive Bidding	Aug-17				
4	Supply, Erection, Testing and Commissioning of Electronic Weigh Bridge at six different sites of GTS in Karachi.	6	80,00,000	4,80,00,000	100 (Million)	Non-ADP	Open Competitive Bidding	Aug-17				
5	Providing of Security Gaurds		-	800,000	1,625,000	Non-ADP	Open Competitive Bidding	Sep-17				
6	Purchase of Office Stationary & Computer Stationary	8.4	1	19,70,000	19,70,000	Non-ADP	Open Competitive Bidding		Oct-17			
7	Printing and Publication	-	•	975,000	975,000	Non-ADP	Open Competitive Bidding		Oct-17			
8	Purchase of Office Furniture	-	-	12,200,000	12,200,000	Non-ADP	Open Competitive Bidding		Oct-17			
9	PROCUREMENT OF CONSULTANCY SERVICES FOR SINDH SOLID WASTE MANAGEMENT BOARD (SSWMB)								Nov-17			
	A. Hiring of Individual Legal Consultants for SSWMB.	-		50,000,000	32,000,000	Non-ADP	Open Competitive Bidding		Nov-17			
	B. Hiring of Consultants for Feasibility Studies of Waste to Energy.	-							Nov-17			
	C. Hiring of Consultants for Integrated Solid Waste Management Project Nawabshah - Phase-I.	2		-1	-	ADP			Nov-17			
	D. Hiring of Consultants for Detail Engineering Design & Supervision of LFS of Hvderabad	-	-	-	-	ADP			Nov-17			
10	Establishment of Six GTS with Material Recovery (MR) and Refuse Derived Fuel (RDF) facility in Karachi. (On going schemes)			1660.796 (Million)	455.0 (Milllion)	ADP	Open Competitive Bidding		Nov-17			





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1	2	3	4	5	6	7	8	9	10	11	12	13
	Description of Procurement	(Where applicable) Uni	Estimated	Estimated Total Cost (Rupees)	Funds allocated	Source of Funds (ADP/Non-ADP)	Proposed Procurement Method ***	Timing of Procurements				
S.No			Unit Cost (Where applicable)					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks
11	Development of Sanitary Engineering existing two Landfill Sites & their Scientific Improvement (ADP 2016-17)	-	-	1187.247 (Million)	275.000 (Million)	ADP	Open Competitive Bidding			Jan-18		
12	Transportation of Garbage from Garbage Transfer Stations (GTS) DMC East, to Landfill Sites	*	-	50.0 (Million)	50.0 (Million)	Non-ADP	Open Competitive Bidding			Jan-18		
13	Transportation of Garbage from Garbage Transfer Stations (GTS) DMC South, to Landfill Sites	-	•	50.0 (Million)	50.0 (Million)	Non-ADP	Open Competitive Bidding			Jan-18		
14	Purchase of Transport	-	-	5,200,000	5,200,000	Non-ADP	From Authorised Dealer			Jan-18		
15	Integrated Solid Waste Management Project Nawabshah Municipal Committee, Shaheed Benazirabad District (Phase - I) (On going schemes)	-	·	438.326 (Million)	284.326 (Million)	ADP	Open Competitive Bidding				Apr-18	
16	Establishment of Sanitary Landfill Site, Hyderabad. (ADP 2016-17)	-		461.909 (Million)	107.500 (Million)	ADP	Open Competitive Bidding				Apr-18	
17	Intergrated Municipal Solid Waste Management Project Nawabshah Municipal Committee (Phase-II) Landfill Site + Material Recover Facility. (ADP 2016-17)	×	-	549.395 (Million)	100.000 (Million)	ADP	Open Competitive Bidding				Apr-18	

 $^{^{\}star}$ The Annual Procurement Plan is prepared on the assumption that total allocation budget will be released.

 $[\]hbox{^{**} Procurement method means Open Competitive Bidding / Petty Purchase / Quotatons / Direct Contracting / Negotiating Tender } \\$





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