

OFFICE OF THE DISTRICT COUNCIL KHAIRPUR

Near Radio Pakistan, Khairpur Tel: 0243-928236 Fax No. 0243-9280236

No. DCK/D.E/2017/677

Dated: 20/6/2017

To,

(6)

The Assistant Director (Assessment),
Sindh Public Procurement Regulatory Authority
Sindh

Subject:- NIT No. DCK/D.E/2017/335 dated: 03.04.2017
(Sr. No. 32460).

With reference of letter No. A.D((A)/SPPRA/(32460-DCK
Khairpur)/2016-173078 dated: 15.06.2017. So that the following furnish requisite
justification are given below:-

- i. Incompliance of Para-I, the Annual Procurement Plan is attached.




District Engineer
District Council Khairpur

Pi: examine 22/6
(G. Shuh)

NO: 1317
Date: 22-6-17

DISTRICT COUNCIL KHAIRPUR

ANNUAL PROCUREMENT PLAN
(WORKS, GOODS & SERVICES)
FINANCIAL YEAR 2016-2017

(District COUNCIL KHAIRPUR)**ENGINEERING BRANCH****ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2016-2017**

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Improvement of C.C Flooring at Mir Shiek Mohallah Village Lal Kumbhar UC Shaeed Naseem Ahmed kharal	---	9,95,000/=	9,95,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Improvement of C.C Flooring at Hameedani Mohallah Village Khando Narejo UC Shaeed Naseem Ahmed kharal	---	9,95,000/=	9,95,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Providing Laying Sewerage Line at Village Ghurari Khaskheli UC Maghanwari	---	9,99,400/=	9,99,400/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Improvement of C.C Flooring at Saleh Bhaagat Goth U.C Sagyoon		9,99,700/=	9,99,700/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Improvement of C.C Flooring at Rasool Bux Mari U.C Atta Mohammad Hami		9,99,700/=	9,99,700/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	Providing Laying Sewerage Line at Mohammad bux Brohi Goth UC Bapho	---	9,99,400/=	9,99,400/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7.	Improvement of C.C Flooring at Village Aijaz Mallah U.C Lyari	---	9,99,700/=	9,99,700/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
8.	Providing Laying Sewerage Line at Mohallah hajano Zakir Mithri Goth UC Deh Sohu	---	9,99,400/=	9,99,400/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
9.	Improvement of Calvert & Bricks Pavement at Village Mir Hassan Shar to Anwar Hussain Shar UC Talee	---	9,97,000/=	9,97,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
10.	Providing Laying Sewerage Line at Village Sona Khan Gadi Baloch UC Shahlad hani	---	9,99,400/=	9,99,400/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
11.	Improvement of Bricks Pavement at Village Malhar Sheik UC Munwarabad	---	9,99,900/=	9,99,900/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

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12.	Earth Filling opposite Government Primary School Gulu Siyal Goth UC Shaeed Naseem Ahmed kharal	---	9,99,000/=	9,99,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
13.	Providing Laying Sewerage Line at Village Talo Bhand Matila UC Maghanwari	---	9,99,400/=	9,99,400/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
14.	Improvement of C.C Flooring at Village Shahdad Narejo U.C Drib Mehar Shah	---	9,99,700/=	9,99,700/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
15.	Improvement of C.C Flooring at Village Jam Jatoi U.C Drib Mehar Shah	---	9,99,700/=	9,99,700/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
16.	Providing Laying Sewerage Line at Raees Atta Hussain Chandio Goth UC Bapho	---	9,99,400/=	9,99,400/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
17.	Providing Laying Sewerage Line at Bapho Village UC Bapho	---	9,99,400/=	9,99,400/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
18.	Improvement of C.C Flooring at Sher Mohammad Dharejo Village U.C Goondhro	---	9,99,700/=	9,99,700/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
19.	Improvement of C.C Flooring at Mohallah Budhani Village Mithri UC Deh Sohu	---	9,99,700/=	9,99,700/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
20.	Improvement of Calvert Bridge at Different Streets of Shahladhani Village UC Shahladhani	---	9,92,000/=	9,92,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
21.	Improvement of C.C Flooring at Ali Mohammad Khuro Village UC Munwarabad	---	9,99,700/=	9,99,700/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
22.	Improvement of Calvert Bridges at Village Ameerji minor Village Karam Ali Tanwar & Mahtani minor Village Khuda	---	9,92,000/=	9,92,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
23.	Improvement of C.C Flooring at Ustad Nasrullah Mohallah Village jalal Magnijo UC Shaeed Naseem Ahmed kharal	---	9,95,000/=	9,95,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
24.	Improvement of C.C Flooring & Surface Drains at Mohallah Sirayi Shahdad Khan Bhaagat Village Sagyoon U.C Sagyoon	---	9,99,400/=	9,99,400/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
25.	Providing Laying Water Supply Line & Construction of Water Storage Tank at Malik Mohallah Village Ghulam Mohammad Thaheem U.C Atta Mohammad Hami	---	8.75.000/=	8.75.000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

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26.	Improvement of Surface Drains at Village haji Imam Bux Bhuto UC Bugro	--	9,99,100/=	9,99,100/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
27.	Improvement of C.C Flooring & Surface Drains at Latif Dino Phulpoto Muhallah Village Eidal Khan Phulpoto UC Bugro	--	9,99,400/=	9,99,400/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
28.	Improvement of Calvert & Bricks Pavement at Village Haji Mohammad Shahmir Cheeno UC Talee	--	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
29.	Improvement of Calvert Bridge at Villages Mohammad Ilyas, Atta Hussain Shar, Wazeer Ali Shar, Ustad Akram Shar, Ghafoor Bux Chandio & Ustad Sohrab Shar UC Pir Abdul Qadir Shah Kathore	--	9,92,000/=	9,92,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
30.	Improvement of Calvert Bridge at Villages Himat Ali Babhan, Jamal Udin Shar, Sikandar Ali Rajpur, Ameer Bux Bhatti, & Zulfeqar Ali Rajpur UC Khenwari	--	9,92,000/=	9,92,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
31.	Improvement of Calvert Bridge at Villages Mohammad Paryal Shar, Piyaro Khan Soomro, Arbab Ali Shar UC Tajal Sharif	--	9,92,000/=	9,92,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
32.	Improvement of C.C Flooring at Village Nawab khan Khemtyo UC Khentia	--	9,99,700/=	9,99,700/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
33.	Improvement of C.C Flooring at different Villages of UC Fatehpur D.C.K	--	9,95,000/=	9,95,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
34.	Improvement of Surface Drains at different Villages of UC Talpur Wada D.C.K	--	9,99,100/=	9,99,100/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
35.	Earth Work for Internal Streets at different Villages of UC Bapho D.C.K	--	9,99,000/=	9,99,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
36.	Hiring of Dewatering Machinery for Disposal of Open Drain at Different Villages of UC Sohu D.C.K	--	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
37.	Earth Work for Internal Streets at different Villages of UC Mohabbat Wah D.C.K	--	9,99,100/=	9,99,100/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
38.	Hiring of Dewatering Machinery for Disposal of Open Drain at Different Villages of UC Peer Badal D.C.K	--	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
39.	Earth Work for Internal Streets of Ghulam Qadir Shar Goth UC Sanso D.C.K	--	9,99,000/=	9,99,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
40.	Earth Work for Internal Streets of Ameer Ahmed Chaddar Goth UC Kolab Jiyal D.C.K	--	9,99,000/=	9,99,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

41.	Earth Work for Internal Streets of Fazal Mehmood Pato Goth UC Bapho D.C.K	--	9,99,000/=	9,99,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
42.	Earth Work for Internal Streets of Ghulam Muhammad Channar Goth UC Atta Muhammad Hami D.C.K	--	9,99,000/=	9,99,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
43.	Earth Work for Internal Streets of Muhammad Panjal Morejo UC Shadi Shaheed D.C.K	--	9,99,000/=	9,99,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
44.	Hiring of Machinery for Cleaning of debris at Noor Muhammad Lashari Goth & Surrounding villages of UC Kandiyari D.C.K	--	9,90,000/=	9,90,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE


 Assistant Executive Engineer.
 District Council Khairpur


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