

# ANNUAL PROCUREMENT PLAN (FINANCIAL YEAR 2016-17)

(Cost In Million)

S. No.	Description of Procurement	Quantity	Estimate	Estimate	Funds	Source of	Proposed	Timing of	Remarks
		(where Applicable	Unit Cost Applicable	Total Cost	Allocated	Funds (ADP/Non ADP)	Procurement Method	Procurement 1 <sup>st</sup> Quarter	
PROVINCIAL ADP 2016-17									
1	Construction of road from Bagarji Jahano Road to Khanpur Railway Phattak via Miyan Mahmood Along Sim Shakh UC-Deh Tamachani Mile 0/0-3/1 (5.0 Km) (ADP No-1528)	-	49.4106	49.4106	12.5000	Provincial ADP	Open Competitive Bidding		
2	Construction of road Along Non-Inspection Path of Bagari Cannal (LS) from Wakro Police Community Centre Mile 0/0-4/0 (6.40 Km) (Phase I) (ADP No-1567)	-	52.9335	52.9335	12.5000	---do---	---do---		
3	Construction of road Along Non-Inspection Path of Bagari Cannal (LS) from Wakro Police Community Centre Mile 4/0-8/0 (6.40 Km) (Phase II) (ADP No-1568)	-	55.1119	55.1119	13.0000	---do---	---do---		
4	Rehabilitation of road from Humayoon, Sher Muhammad Thahem Road to Pir Zaman Shah Mile 0/0-1/4 (2.40 Km) Phase-I (ADP No-1467)	-	16.7444	16.7444	4.2950	---do---	---do---		
5	Construction of road from Sultankot Jaggan Road to Kot Shahzain Mile 0/0-2/0 (3.20 Km) Pahse-I (ADP No-1468)	-	30.5818	30.5818	7.5200	---do---	---do---		