

# KARACHI WATER AND SEWERAGE BOARD

OFFICE OF THE EXECUTIVE ENGINEER

KORANGI TOWN (WATER)

ANNEXTURE - II

ANNUAL PROCUREMENT PLAN

( F. Y2016-2017 )

20271

Sr. No.	Description of Procurement	Quantity (Where applicable)	Estimated unit cost (where applicable)	Estimated total cost (in Million Rs)	Funds allocated (in Million Rs)	Source of funds (ADP/Non ADP)	Proposed Procurement Method)	Timing of Procurement 2016-2017			
								Q1	Q2	Q3	Q4
1	B.G.#K-013-16 1. Providing and laying 110mm,160mm pe pipe and const. of c.c vata 15"dia, & 18"dia line to improvement of water supply system in o-area 9000rd,13000rd korangi division. 2. Replacement of contamination of 12"dia water line crossing main nallah at tanzeem floor mill road 10000 Korangi town. 3. Providing and laying 110mm pipe and extension from 110mm pe pipe and const. of c.c vata 15"dia,18"dia to imp. Of water supply system in sector 32-b,s-area Korangi division. 4. Providing and laying pe pipe and extension from 160mm p.e pipe line and construction of c.c vata 15"dia,18"dia to imp. Pf water supply system in korangi	Copy Attached	Copy Attached	0.990 Million	9.00Million	Non ADP	Single Stage one envelop system			19 Jan	
		Copy Attached	Copy Attached	0.958 Million	= =	Non ADP	= =			18 Jan	
		Copy Attached	Copy Attached	0.958 Million	= =	Non ADP	= =			18 Jan	
		Copy Attached	Copy Attached	0.956 Million	= =	Non ADP	= =			19 Jan	

<p>5. Repairing of leakages 15"dia,18"dia,24"dia &amp; const of c.c vata 15"dia 18"dia,24"dia to imp. Of w/s system in 9000rd,12000rd,1300 Ord abdul qadir jilani road korani division.</p> <p>6. p/1280mm pe pipe &amp; interconnection from 24"dia line to imp. Of water supply system in Allahabad colony korangi division.</p> <p>7. Havoc contamination reapring leakages c.c vata during water supply for imp. Of w/s in korangi Division.</p>	Copy Attached	Copy Attached	0.943Million	==	Non ADP	==	21 Nov	19 Jan	4 <sup>th</sup> Qtr
<p>B.G.#K-013-17</p> <p>1. Providing and laying 110mm p.e pipe and interconnection from 24"dia existing pipe to improvement of water supply system in 34-3 area korangi division.</p> <p>2. Providing and laying 110mm p.e pipe &amp; interconnection from 24"dia main existing line to improvement the water supply system in 33-d area korangi division.</p> <p>3. Providing and laying 160mm p.e pipe and inter connection from 15"dia line to improvement of water supply system in sector 32-c korangi division.</p> <p>4. Providing and laying 110mm pe pipe to facilitate the tail end consumer of s-area korangi town.</p>	Copy Attached	Copy Attached	0.979 Million	4.00Million	Non ADP	Single Stage one envelop system		19 Jan	
<p>0.981 Million</p>	Copy Attached	Copy Attached	0.981 Million	==	Non ADP	==		19 Jan	
<p>0.909 Million</p>	Copy Attached	Copy Attached	0.909 Million	==	Non ADP	==	28 Octo		

3	B.G # K-013-18 1. Providing and laying 160mm p.e pipe and interconnection from 15"dia main line to improvement of water supply system in sector 32-b korangi division. 2. Providing and laying 110mm p.e pipe and interconnection from 15"dia line and construction of c.c vata 15"dia,18"dia line to imp. Of water supply system in korangi division. 3. Providing laying 160mm p.e pipe and interconnection from 15"dia line to imp. Of water supply system in sector 51-a-b korangi town.	Copy Attached	Copy Attached	0.951Million	3.5Million	Non ADP	Single Stage one envelop system	21 Nov	
		Copy Attached	Copy Attached	0.939Million	= =	Non ADP	= =	21 Nov	
		Copy Attached	Copy Attached	0.936Million	= =	Non ADP	= =	21 Nov	

**NOTE:** This may be possible 100% that this divisional works pertain to repair & maintenance when ever and where require, the works shown in the above noted plan are not final, because in case of emergency and other reason another work can be includes in excess of above noted work or may be replaced from existing work.

This is for further information please.

*Specimen*  
EXECUTIVE ENGINEER (W)  
KORANGI TOWN, KW&SB

**INFORMATION OF QUANTITY AND ESTIMATE UNIT COST**

**SUBJECT : REPAIRING OF LEAKAGES 15"DIA ,18"DIA,24"DIA & CONSTRUCTION OF C.C VATA 15"DIA,18"DIA,24"DIA TO IMPROVEMENT OF WATER SUPPLY SYSTEM 9000RD,12000RD,13000RD ABDUL QADIR JILANI ROAD KORANGI DIVISION.**

NO	DESCRIPTION	QUANTITY	RATE	PER	AMOUNT
1	Repairing of leaking joint (External Vatta) on PRCC pipe of various diameter i/c the cost of Excavation, labor sealing gunny bags, dewatering and refilling of the excavated stuff etc complete.				
	15 "O	30 Nos	10729/2	Each	321870/2
	18 "O	25 Nos	13841/2	Each	346025/2
	24 "O	15 Nos	18360/2	Each	275400/2
				TOTAL	943295/2

  
**EXECUTIVE ENGINEER (W)**  
**KORANGI TOWN, KW&SB**