

**SPORTS & YOUTH AFFAIRS DEPARTMENT**  
**ANNUAL PROCUREMENT PLAN**  
**(WORKS, GOODS & SERVICES).**

**FINANCIAL YEAR 2016-17**

Sr No	Description of Procurement	Quantity (Where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Source of Funds (ADP / Non ADP)	Proposed procurement method	Timing of Procurements				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1.	Tender-2 Civil Work and Revenue Items for Grassy Cricket Ground at Tharo Khan Mengal UC-5 Gadap Town, Karachi.	-	-	8.717	9.022	ADP	Through NIT	Yes	-	-	-	
2.	Tender-2 Supply & Fixing of Revenue Items for Sports Club Umeer Baloch Muhalliah Fageer Colony Orangi Town, Karachi.	-	-	9.263	14.711	ADP	Through NIT	Yes	-	-	-	
3.	Tender-2 Civil work at Malir Football Stadium Saudabad, Karachi	-	-	14.863	15.564	ADP	Through NIT	Yes	-	-	-	
4.	Tender-2 Supply & Providing of Furniture, Fixture and Sports Equipments for Academy Players Hostel and Allied Facilities at NNG Ground North Nazimabad, Karachi	-	-	10.725	23.500	ADP	Through NIT	Yes	-	-	-	
5.	Tender-3 Supply & Installation of Sprinklers System for Synthetic Hockey Turf at Nawabshah District Shahedd Benazirabad.	-	-	2.775	67.999	ADP	Through NIT	Yes	-	-	-	
6.	Tender-2 Construction of Boundary Wall and Revenue Items for Multipurpose Ground, Pavilion & Allied Facilities at Garhi Khairo District Jacobabad.	-	-	19.991	44.742	ADP	Through NIT	Yes	-	-	-	

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7.	Tender-02 Supply & Installation of Flood Lights for Synthetic Hockey Ground at Shaheed Zulfikar Ali Bhutto Sports Complex at Mirpurkhas.	-	-	32,968	39,997	ADP	Through NIT	Yes	-	-	-	-
8.	Tender-3 Supply & Installation of Sprinklers System for Synthetic Hockey Turf at KHA Ground NIPA, Karachi.	-	-	2,775	23,996	ADP	Through NIT	Yes	-	-	-	-
9.	Tender-3 Supply & Installation of Sprinklers System for Synthetic Hockey Turf at Lugman Hockey Ground, Khairpur Mirs.	-	-	2,775	63,439	ADP	Through NIT	Yes	-	-	-	-
10.	Tender-3 Supply & Installation of Sprinklers System for Synthetic Hockey Turf at Dadu.	-	-	2,775	97,485	ADP	Through NIT	Yes	-	-	-	-
11.	Tender-1 Construction of Sports Multipurpose Hall, Pavilion & Ground at Taluka Targwami District Kashmirore.	-	-	29,645	7,500	ADP	Through NIT	Yes	-	-	-	-
12.	Tender-1 Construction of Multipurpose Sports Hall at Khatoon-E-Pakistan Girls School Stadium Road, Karachi.	-	-	33,001	15,000	ADP	Through NIT	Yes	-	-	-	-
	Tender-2 Construction of Synthetic Futsal Ground at Khatoon-E-Pakistan Girls School Stadium Road, Karachi.	-	-	20,587								
14.	Construction of Gymnasium Multipurpose Sports Indoor Hall at Tando Muhammad Khan City.	-	-	39,668	10,000	ADP	Through NIT	Yes	-	-	-	-
15.	Tender-1 Laying of Synthetic Hockey Turf at Public School Hyderabad.	-	-	47,054	25,000	ADP	Through NIT	Yes	-	-	-	-
	Tender-2 Civil Work for Laying of Synthetic Hockey Turf at Public School Hyderabad.	-	-	46,313								

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16.	Tender-1 Laying of Synthetic Football Turf at Force Ground Jacobabad	-	-	47,198	220,500	ADP	Through NIT	Yes	-	-	-	-
	Tender-2 Construction of Pavilion & Asphaltic Base for Synthetic Football Turf at Force Ground Jacobabad at Force Ground Jacobabad.	-	-	49,545								
17.	Tender-1 Construction of Pavilion and Grassy Cricket Ground at Public School Gadap Town, Karachi.	-	-	42,082	15,000	ADP	Through NIT	Yes	-	-	-	-
	Tender-2 Rehabilitation & Up-gradation of Indoor Hall & Squash Court at Public School Gadap Town, Karachi	-	-	13,036								
18.	Tender-1 Installation of Sports Flood Lights for Synthetic Hockey Ground at Lugman Hockey Stadium Khairpur Mirs.	-	-	33,336	15,000	ADP	Through NIT	Yes	-	-	-	-
	Tender-2 Construction of Players Hostel at Lugman Hockey Stadium Khairpur Mirs.	-	-	19,459								
19.	Tender-1 Construction of Multipurpose Hall with Allied Facilities at Sindh Boy Scouts Ground Gulshan-E-Iqbal Karachi.	-	-	35,650	18,750	ADP	Through NIT	Yes	-	-	-	-
	Tender-2 Laying of Synthetic PU Floor & Allied Facilities for Sindh Boy Scouts Ground Gulshan-E-Iqbal Karachi.	-	-	32,988								

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20.	Construction of Multipurpose Sports Hall at North Nazimabad Gynkhana Block-G, Karachi																		
	Tender-2 Providing Allied Facilities & Revenue Items at North Nazimabad Gynkhana Block-G, Karachi	-	-	90.127	25.000	ADP	Through NIT	Yes	-	-	-	-	-	-	-	-	-	-	-
21	Provision of Sports Facilities in Government St. Theeras High School Khairpur Mirs	-	-	27.085	7.500	ADP	Through NIT	Yes	-	-	-	-	-	-	-	-	-	-	-
22	Construction of Sports Complex at Kotri Town District Janshoro	-	-	48.942	13.750	ADP	Through NIT	Yes	-	-	-	-	-	-	-	-	-	-	-
23	Rehabilitation and Extension of Cricket Ground at Janshoro Colony, Kotri District Janshoro	-	-	26.315	7.500	ADP	Through NIT	Yes	-	-	-	-	-	-	-	-	-	-	-
24	Construction of Sports Ground and Pavilion at Samaro District Umerkot	-	-	26.597	7.500	ADP	Through NIT	Yes	-	-	-	-	-	-	-	-	-	-	-
25	Construction of Sports Stadium and Multipurpose Hall at Panjab Ground, Shah Faisal Town, Karachi (Phase-D).	-	-	27.056	7.500	ADP	Through NIT	Yes	-	-	-	-	-	-	-	-	-	-	-
	Tender-1 Construction of Multipurpose Hall at Sindh Boy Scouts Ground, Khairpur Mirs.	-	-	35.650				Yes	-	-	-	-	-	-	-	-	-	-	-
26	Tender-2 Construction of Multipurpose Scouts Ground at Sindh Boy Scouts Ground, Khairpur Mirs.	-	-	32.988	15.000	ADP	Through NIT	Yes	-	-	-	-	-	-	-	-	-	-	-

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27	Tender-1 Construction of Grassy Ground at Gambhat District Khairpur	-	-	36,868	13,750	ADP	Through NIT	Yes	-	-	-	-
	Tender-2 Construction of Multipurpose Sports Hall at Gambhat District Khairpur	-	-	22,144								
28	Tender-1 Laying of Synthetic Football Turf at Tando Allahyar.	-	-	86,166	21,250	ADP	Through NIT	Yes	-	-	-	-
	Civil work for Laying of Synthetic Football Turf at Tando Allahyar	-	-	49,400								
29	Laying of Synthetic Athletic Track at Hyderabad	-	-	16,734	17,500	ADP	Through NIT	Yes	-	-	-	-
	Civil work for Laying of Synthetic Athletic Track at Hyderabad.	-	-	47,198								
30	Laying of Synthetic Football Turf at Hyderabad	-	-	42,409	22,500	ADP	Through NIT	Yes	-	-	-	-
	Civil work for Laying of Synthetic Football Turf at Hyderabad.	-	-	31,785								
31	Construction of Cricket Ground at Garhi Khairro District Jacobabad	-	-	47,196	15,000	ADP	Through NIT	Yes	-	-	-	-
	Construction of Regional Youth Development Centre at Jacobabad	-	-	48,208								
33	Construction of Youth Hostel at Kashmir	-	-	13,459	37,469	ADP	Through NIT	Yes	-	-	-	-
34	Remaining Civil Work Furniture Fixture, and Sports Equipments For Youth Hostel at Jacobabad	-	-	-	-	ADP	Through NIT	Yes	-	-	-	-

  
 (N/AJAMUDDIN SHAIKH)  
 Executive Engineer (Civil)