



GOVERNMENT OF SINDH
PLANNING & DEVELOPMENT
DEPARTMENT

OFFICE MEMORANDUM

SUBJECT: APPROVAL OF DEVELOPMENT SCHEME (HEALTH DEPARTMENT)
DECISION TAKEN BY THE PDWP MEETING HELD ON 13.01.2016 IN
P&D DEPARTMENT, GOVT. OF SINDH, KARACHI

2. Up gradation of THQ Hospital to the level of DHQ Hospital in newly created District in Sindh at Kashmore @ Kandhkot (Revised) (ADP # 660) 2016-17 (Approved cost Rs.763.227 Million) (Capital Rs.545.542 million + Revenue Rs.217.685 million)

The undersigned is directed to enclose herewith a statement showing particulars of the above cited scheme approved by the Provincial Development Working Party in its meeting held on 13.01.2016. The decision taken by PDWP is recorded in the statement annexed.

2. It is requested that urgent steps may be taken for issuing necessary Administrative Approval and expenditure sanction in consultation with Finance Department in respect of the above scheme.
3. Copies of sanction letter as and when issued may be endorsed to this department (4 copies) as well.
4. Receipt of this Office Memorandum may kindly be acknowledged.

Encl. As above

Shahnaaz Siddiqui
(SHAHNAZ SIDDIQUI)
CHIEF (DEVELOPMENT)
Ph: 021-99211417

✓ The Secretary
Health Department
Government of Sindh
Karachi

No.SO(DEV)-PDWP-9/312-P&D/2016

Karachi, dated August 10, 2016

Copy is forwarded for information & necessary action to:

- The Secretary, Finance Department, GOS, Karachi
- The Additional Secretary (Dev), Finance Department, GOS, Karachi

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CHIEF (DEVELOPMENT)

C.c.to:-

- The Chief, Health Section, P&D Department, Govt. of Sindh, Karachi w/r to his section's u.o letter No.4/161/P&D/AC(H)/0.H/2015, dated August 10, 2016
- The Chief, Coordination Section, P&D Department, Govt. of Sindh, Karachi
- PS to ACS (Dev)
- PS to Secretary (Dev)
- Master File

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CHIEF (DEVELOPMENT)

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**Annual procurement plan
(Works, Goods & Services)
Financial Year 2016-17**

Rupees in Million

S.No.	Description	Quantity	Estimated Unit Cost (Where Application)	Funds Allocation	Sources of Funds (ADP/Non ADP)	Proposed Procurement Method	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks
01	Civil Works	N/A	N/A	115.195 M	ADP 655 THQ H.T.M Khan, Jamshor @ Kotri&TandoAllahyar	Single Stage Two Envelops	--	57.00 (M)	29.897 (M)	29.897 (M)	Contracts already Awarded work in progress.
02	Civil Works	N/A	N/A	80.00 M	ADP No. 656 DHQ H Khairpur, Shikarpur & Badin	Single Stage Two Envelopes & Single Stage one Envelope	--	60.00 (M)	20.00 (M)	--	Contracts already placed for KHP, SHP & Badin Remaining work as per revised PC-I for DHQ H Khairpur & Badin Bids Opened on 20-07-2016 Under evaluation
03	Civil Works	N/A	N/A	80.00 M	ADP No. 657 DHQ H Mithi	Single Stage one Envelope	--	20.00 (M)	40.00 (M)	20.00 (M)	Will be advertised in 2 nd quarter
04	Civil Works	N/A	N/A	76.84 (M)	ADP No. 658 DHQ H Dadu, Mirpurkhas, Thatt, Sanghar, N. Feroz &Ghotki @ Mirpurmathio	Single Stage Two Envelopes & Single Stage one Envelope	--	38.00 (M)	38.84 (M)	--	Contracts already Awarded work in progress & Remaining work of DHQ H Mirpurmathio will be advertised shortly.
05	Civil Works	N/A	N/A	100.00 M	ADP 659 THQs H Matiari, Kamber@ Shahdadkot & Umerkot	Single Stage Two Envelopes/ Single Stage one Envelope	--	50.00 (M)	25.00 (M)	25.00 (M)	Contracts already awarded work in progress. Remaining works will be advertise shortly
06	Civil Works	N/A	N/A	80.00 M	ADP 660 THQ H Kashmir @ Kandhkot	Single Stage one Envelope	--	20.00 (M)	40.00 (M)	20.00 (M)	Advertisement published in the Newspapers, tender in process
07	Civil Works	N/A	N/A	70.339 M	ADP 661 THQs H & Emergency Cum Trauma Centers	Single Stage Two Envelops	--	36.00 (M)	18.669 (M)	18.669 (M)	Contracts already Awarded work in progress

Project Director

Director, DHQ/THQ Hospitals

Health Department

Government of Sindh, Karachi