

REVISED ANNUAL PROCUREMENT PLAN FOR THE YEAR OF 2016-2017

DEPARTMENT:- HUB FILTER PLANT K.W.&S.B

S.No	Description of Procurement	Quantity (where Applicable)	Estimated Unit Cost (where Applicable)	Estimated Total Cost (in Million)	Funds Allocated (in Million)	Sources of Funds (ADP/No-ADP)	Proposed Procurement Method	Timing of Procurement 2016-2017			
								Q1	Q2	Q3	Q4
1	<b>Head of A/C-7383-11</b> Purchasing of Consumable Material & Laboratory Instrument	Nil	Nil	Nil	0.20 M	NON (ADP)	SSE	Nil	Nil	Jan 0.10 (M)	Apr 0.10 (M)
2	<b>Head of A/C-7383-21</b> Repair & Maintenance of Machinery and Chemical System of Hub Filter Plant				3.4 Million						
(i)	De-Silting of Thickener No. A&B at Hub Filter Plant	List Attached	List Attached	0.546 (M)		NON (ADP)	SSE	Nil	Oct 0.546 (M)	Jan 1.80 (M)	Apr 1.054 (M)
(ii)	Providing and Replacing Filter Media 08 Nos. Bed at Hub Filter Plant	List Attached	List Attached	1.798 (M)		NON (ADP)	SSE	Nil	Oct 2.35 (M)	Jan 0.60 (M)	Apr 0.450 (M)
3	<b>Head of A/C-7383-25</b> Repair & Maintenance of Chlorine System and Chemical System of Hub Filter Plant				2.5 Million						
(i)	R/M 02 Nos. Chlorinator by replacing parts & stainless steel pipe ¾" Dia with complete fitting at chemical chlorine section at hub filter plant	List Attached	List Attached	0.998 (M)		NON (ADP)	SSE	Nil	Nil	Jan 0.998 (M)	Apr 1.502 (M)

Cont. Page # 2



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HUB FILTER PLANT  
KW & SB

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								Q1	Q2	Q3	Q4
4	<b>Head of A/C-7383-26</b> Providing & Repair & Maintenance Generator, LT Panel & Transformer				3.2 Million						
(i)	Repair and Maintenance of 800 KVA Generator Set Hub Filter Plant	List Attached	List Attached	0.595 (M)		NON (ADP)	SSE	Nil	Oct 0.595 (M)	Jan 2.00 (M)	Apr 0.605 (M)
(ii)	Repairing and Maintenance & re-winding of 750KVA transformer at Hub Filter Plant	List Attached	List Attached	1.623 (M)		NON (ADP)	SSE	Nil	Oct 2.218 (M)	Jan 0.623 (M)	Apr 0.359 (M)
5	<b>Head of A/C-7383-27</b> Misalliance & Filter Media Work of Hub Filter Plant				2.3 Million						
(i)	Repairing and Maintenance Pen Stock distribution of water (North, South) Hub Filter Plant, KW&SB	List Attached	List Attached	0.254 (M)		NON (ADP)	SSE	Aug 0.254 (M)	Oct 1.00 (M)	Jan 0.55 (M)	Apr 0.496 (M)
(ii)	Rewinding of Motors Pump No.1 (Back Wash) and chlorine Pump. Motor No.1,2 at Filter Gallery, Hub Filter Plant	List Attached	List Attached	0.160 (M)		NON (ADP)	SSE	Aug 0.414 (M)	Oct 0.486 (M)	Jan 1.0 (M)	Apr 0.40 (M)
(iii)	Providing and Fixing Stone kerb at Hub Filter Plant KW&SB	List Attached	List Attached	0.445 (M)		NON (ADP)	SSE	Aug 0.859 (M)	Oct 0.486 (M)	Jan 0.555 (M)	Apr 0.40 (M)
6	<b>Head of A/C-7383-28</b> Providing & Repair & Maintenance Work H.T & LT Cable of Hub Filter Plant				1.4 Million	NON (ADP)	SSE	Aug 0.20 (M)	Oct 0.20 (M)	Jan 0.60 (M)	Apr 0.40 (M)

Cont. Page # 3

  
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								Q1	Q2	Q3	Q4
7	<b>Head of A/C-7383-31</b> Repair & Maintenance of Electrical Works, Fixing of Street Light & A.C & Fire Fighting Equipment of Hub Filter Plant				1.00 Million						
(i)	Improvement of light system at Hub Filter Plant	List Attached	List Attached	0.610 (M)		NON (ADP)	SSE	Nil	Nil	Jan 0.610 (M)	Apr 0.390 (M)

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**KARACHI WATER & SEWERAGE BOARD**  
 RESOURCES DEVELOPMENT AND ADMINISTRATION DEPARTMENT  
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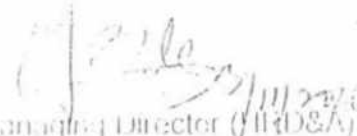
No. KW&SB/DM/D/HRD&A/1259

Date: 23<sup>rd</sup> November 2016

**CORRIGENDUM**

In pursuance of office order No. KW&SB/DM/D/HRD&A/919, dated 23-10-2015 regarding constitution of Complaint Redressal Committee (CRC) for compliance of Rule-31 of JPE&A, and Corrigendum No. KW&SB/HRD&A/DM/D/914, dated 26-10-2015, Syed Ifkhar-ul-Hassan, D.A.O., A.G. Sindh, hereby read as member instead of Sr. Director (HRM) KW&SB Member.

This is done with the approval of Managing Director, KW&SB.

  
 Dy. Managing Director (HRD&A)  
 KW&SB

**DISTRIBUTION**

1. Dy. Managing Director (HR) KW&SB
2. Dy. Managing Director (Planning) KW&SB
3. Sr. Director (Finance), KW&SB / Convener Committee
4. Chief Engineer, Korangi, KW&SB / Member/Secretary
5. Chief Engineer, Central, KMC / Member
6. Syed Ifkhar ul-Hassan, D.A.O., A.G. Sindh / Member
7. Divisional Accounts Officer (South), KW&SB / Member
8. Sr. Director (HRM), KMC.
9. S.E. East, KW&SB
10. Director (H) KW&SB
11. Director Administration, KW&SB
12. Executive Engineer, (Sew-II), Jamshed Town, KW&SB
13. AD (LFA) KW&SB
14. AO (EST) KW&SB
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