

SCHEDULE -B

QUOTATION FOR SUPPLY OF VARIOUS SPACIES USED TO MAINTAIN/ MEET REQUIREMENT OF THE GOVERNMENT VEHICLES, OFFICE MATERIALS, SITE MATERIALS FOR THE YEAR 2015-16 IN OFFICE OF THE EXECUTIVE ENGINEER SMALL DAMS DIVISION KOHISTAN-I DADU, ISSUED TO M/S \_\_\_\_\_ GOVERNMENT CONTRACTOR ON RECEIPT OF PAYMENT / COST OF QUOTATION FEE AMOUNTING TO RS: 500/- VIDE D.R NO \_\_\_\_\_ DATED: \_\_\_\_\_

			Annexure-A
Sr.#	REQUIRED ITEM OFFICE FURNITURE & FIXTURE	UNIT	
1	Computer trolley along with seat	Each	
2	Water Cooler (15 liters) plastic	Each	
3	Water Cooler (10 liters) plastic	Each	
4	Office Table Cover (Blazer Cloth)	Each	
5	Viper with handle	Each	
6	Tri circle lock (china) with three keys large size	Each	
7	S/F Tube Light Philips 80 watt (complete) with chowk etc	Each	
8	S/F Tube Light (complete) philips fitting 40 watt etc withh chowk	Each	
9	Energy saver 20 watts	Each	
10	Energy saver 30 watts	Each	
11	Energy saver 40 watts	Each	
12	S/F Power Plug with wire etc	Each	
13	Dust / West bin (Plastic)	Each	
14	Office Table Glass 2cm	P.sft	
15	Tea Set (China)	P.Set	
16	Dinner Set Plastic superior quality)	P.Set	
17	Dinner Set (China)	P.Set	
18	Cup with suacer (France)	P.Set	
19	Glasss (France) 6 pieces	P.Set	
20	Balty (palstic) medium size	Each	
21	Towell Large size (superior quality)	Each	
22	Twel small size (superior quality)	Each	
23	Surf Powder 1000 grams (01 kg)	Each	
24	Vim powder	Each	
25	S/f Call Bell (on battery cells) superior quality)	Each	
26	Finis (mosquito killer) superior quality)	Each	
27	Phool Jharo (superior quaity)	Each	
28	Harper (cleaning W.C)	P.Bottle	
29	Phenyl white. (superior quality)	P tin	
30	Air Fresher (good quality) large size	Each	
31	Every Day (Milk powder)	P.Kg	
32	Sugur	P.Kg	
33	Tea	P.Kg	
34	Biscuits	P.Pocket	

#	ITEM	UNIT	RATE
35	Soap (Superior quality)	Each	
36	Tissue roll	P.Roll	
37	Tissue Paper (superior quality)	P.Pocket	
38	Mosquito killer for (ejective pump machine)	Each	
39	Mineral Water 1 1/2 liter Bottle	P.Bottle	
40	Pepsi, 7up, Dew Bottles"	P.tin	
41	Sweet Drinking water Tank	P.tank	
42	Plastic pipe good quality)	P.Rft	
43	S/F Electric Ceiling Fan 56 size Pak/ Millat/ Royal	Each	
44	Refill ink of Cartage for Printer of computer	Each	
45	S/F Water Motor Rooter 1/2 superior quality	Each	
46	Chowk 40 wat superior quality	Each	
47	S/F Scanner	Each	
48	S/F Toner Refill of Printer	Each	
49	S./F Monitor Glass	Each	
50	S/F Key Board PS2	Each	
51	S/F Mouse PS2	Each	
52	S/F Pentium IV Casing (superior quality)	Each	
53	S/F Hard Disk 80 GB	Each	
54	S/F Printer HP 1000	Each	
55	S/F C.D Drive 1.4	Each	
56	S/F Processor 1.4GHz (Celron)	Each	
57	S/F Cartage 640c ink Jet	Each	
58	S/F Cartage for Photocopier Machine	Each	
59	S/F Toner for Photo State Machine	Each	
60	Ring file Cover fiber	Each	
61	Coloured Marker Set of 12 (pelikan)	P.Set	
62	Marker	Each	
63	Gum Stick medium size	Each	
64	Colour pencil set of 12 colour	P.Set	
65	Highlighter	Each	
66	Graph Sheet 1/10 mm size	P.Sheet	
67	White paper legal size 90gram	P.Rim	
68	White paper A4 size 90 gram	P.Rim	
69	Gum bottle Medium size	Each	
70	Calculator Pocket size 10 digits	Each	
71	Stapler Machine Heavy Duty *(superior quality)	Each	
72	Drawing Instruments Box T-6	P.Box	
73	Drawing Paper 10 yds Roll	P.Roll	
74	Plain Paper full size 17" +27" local	P.Rim	

#	ITEM	UNIT	RATE
75	File cover New clip (Pastic)	Each	
76	File Cover Transparent Ring Nokia	Each	
77	File Cover Transparent Clip	Each	
78	Graph Paper Sheet 20 x 30 size	P.Dozen	
79	Tracing Paper 90/95 roll of 20 yds	P.Roll	
80	Binding Tape 2" size	P.Rim	
81	Calculator Citizen large size	Each	
82	Fax Machine roll	P.Roll	
83	Pencil HB	P.Dozen	
84	Paper Pin	P.Pocket	
85	Fountain pen (Pakistan)	Each	
86	Ball Points	P.Pocket	
87	Pointer Pen Black, Blue, Red & Green	P.Pocket	
88	Thumb Pin	P.Pocket	
89	Punch Machine (Medium Size)	Each	
90	Parker/ Quick in Pot (Blue, Black, Red & Green)	P.Dozen	
91	Measurement Book 100 Page large size	Each	
92	Installation Piezometer with all accessories	P.Rft	
93	Manjhandri Paner 8'/10' long 4"-6" Girth	Each	
94	Manjhandri Paner 15'/18' long 4"-9" Girth	Each	
95	Towas (Single mould) 10' x 5')	Each	
96	Thunies Babul 8' to 10' long 9' to 11' girth	Each	
97	Waras Babul 10' to 12' long 9' to 11' girth	Each	
98	Peash wan Inferior)	P.Kg	
99	Electric Bulb 100 watts Philips	P.Dozen	
100	PVC wire (Supeior Quality)	Each	
101	Electric wire 7/29	P.Coil	
102	Electric wire 3/29	P.Coil	
103	small Flags Colours 2' x 01'	Each	
104	Large Flags Different Colours 2' x 3' ft"	Each	
105	Bonus Bambo for large flags	Each	
106	Lime 40 kg bags (unslaked)	P.Bag	
107	Gunny Bags new	P.Bag	
108	Gunny Bags 2nd Berthi	Each	
109	Un-Skilled labour	P.Day	
110	skilled labour	P.Day	
111	Stone Bolders 9" Thick *(laki quarry) / Khanoth quarry	P.%Cft	
112	Sweet earth for lawn	P.Dumper	
113	Spreading Sweet earth in required layer	P.Dumper	
114	Wooden Boat with Boatman (on hire basis)	P.Day	

#	ITEM	UNIT	RATE
115	Toyota/ Datsun Pickup with driver without POL	P.Day	
116	Tractor with front blade / rear hourly basis with pol and driver	P.Hour	
117	Tractor alongwith Trolly with POL and Driver	P.Day	
118	Dumper on hire basis with POL and Driver	P.Trip	
119	Scraper with POL & Driver	P.Hour	
120	Water Tanker with POL & Driver	P.Hour	
121	Dozer with POL: & Driver	P.Hour	
122	Excavator with POL & Driver	P.Hour	
123	Dumper on hire basis alongwith Filled sweet earth with loading & un-loading	P.Trip	
124	Dumper on hire basis alongwith Filled Moram with loading & un-loading	P.Trip	
125	Taxi Car on hire basis with POL & Diriver	P.Day	
126	Potohar Jeep on hire basis with POL & Driver	P.Day	
127	Chair Ordinary (Rent Basis)	P.Day	
128	Chair Superior (Rent Basis)	P.Day	
129	Carpet Supeior Quality on Rental Basis	Each	
130	Stage Table wooden 01 no. (Rent basis	P.Day	
131	Tent on hire charges (rent basis)	P.Day	
132	Shamiana on hire basis	P.Day	
133	Generator on hire hasis without POL	P.Day	
134	Kanat on hire basis	P.Day	
135	Repair & Polishh Ofifce chair i./c netting of seat with Nylon.	P.Job	
136	Polish of office chair	P.Job	
137	Repair & Polish of office revolving chair i/c netting of seat & back with canning	P.Job	
138	Repair & polish of office table size 3' x 5'	P.Job	
139	Repair & polish of office table size 6' x 4'	P.Job	
140	Service of Computer & Key board	P.Job	
141	Rapair of Ceilling / Pedestal Fan	P.Job	
142	Repair & Service Air- conditioner & gas filling	P.Job	
143	Powder photo copy A-4 size	Each	
144	Powder photo copy Legal	Each	
145	Powder photo copy A3	Each	
146	Powder photo copy 18" x 24"	Each	
147	Spiral Binding complete (01 to 50 pages)	Each	
148	Spiral Binding complete (50 to 100 pages)	Each	
149	Spiral Binding complete (100 to 200 pages)	Each	
150	Spiral binding A4 1 to 60 pages	Each	
151	Tape Binding A4 1 to 60 pages	Each	
152	Strip binding A4 1 to 60 pages	Each	
153	Plastic Coating loose A4	Each	
154	Plastic Coating loose legal	Each	

155	Colour Scanning large size	p.Sq.Ft	
156	B/W Scanning large size	p.Sq.Ft	
157	Tap binding / cloth binding (01 to 50)	Each	
158	Tap binding / cloth binding (50 to 100)	Each	
159	Tap binding / cloth binding (100 to 200)	Each	
160	Tap binding / cloth binding (200 to 300)	Each	
161	Enlargement of Maps (12 x 17 = 15 x 20 size)	Each	
162	Reduction of Maps (15 x 20 = 12 x 17 size)	Each	
163	Reduction of Maps (20 x 30 = 12 x 17 size)	Each	
164	Printing of Large size coloured maps of computer plates	Each	
<b>REQUIRED ITEMS FOR POTOHAR JEEP</b>			
165	S/F Piston Set (Genuine)	P.Set	
166	S/F Ring Set	P.Set	
167	S/F Main Begin Set (Genuine)	P.Set	
168	S/f Timing Belt	Each	
169	S/f Timing Bearing	Each	
170	Block lath machine labour	P.Job	
171	Lath machine labour	P.Job	
172	S/F Fuel Pump	Each	
173	A/C Wiring Labour	P.Job	
174	A/C General item	P.Job	
175	Wiring complete	P.Job	
176	Labour charges for different jobs of engine	P.Job	
177	S/F Oil pump	Each	
178	S/F Oil pump kit	Each	
179	S/f Cluch Plate	Each	
180	S/F Pressure Plate	Each	
181	S/F Thust Bearing	Each	
182	S/F Rediator	Each	
183	S/F Rediator Shield	Each	
184	S/F Rediator Complete	Each	
185	Rediator Service	Each	
186	S/F Battery 12 Volts	Each	
187	S/F Plug Wire Set	P.Set	
188	S/F 'Plug Set	P.Set	
189	S/F Point	Each	
190	S/F Air Filter	Each	
191	S/F Oil Filter	Each	
192	S/F Fuel Pump	Each	
193	S/F Streeing Box	Each	

sr.#	ITEM	UNIT	DATE
194	Gas Charging (R134)		
195	S/F A/C Pipe	P.Job	
196	S/F A/C Compressor Bearing	Each	
197	S/F A/C Compressor	Each	
198	Block Lath Machine Labour	Each	
199	Head Lath Machine labour	P.Job	
200	General Denting Full	P.Job	
201	General Painting Full	P.Job	
202	Seats Repairing (front)	P.Job	
203	Seats Repairing (rear)	P.Job	
204	Generator repair opening and repairing	P.Job	
205	A/C General Item	P.Job	
206	Mechanical labour general over houling	P.Job	
	<b>REQUIRED ITEMS FOR JIMINY JEEP</b>		
207	Wiring complete		
208	Labour Charges for different jobs of Engine	P.Job	
209	S/F Oil pump	P.Job	
210	S/F Water Body Pipe	Each	
211	S/F Cluch Plate	Each	
212	S/F Thurst bearing	Each	
213	S/F Rediator Complete	Each	
214	Radiator Service	Each	
215	S/F Plug Wire Set	Each	
216	S/F Plug Set	P.Set	
217	S/F Air Filter	P.Set	
218	S/F Oil Filter	Each	
219	S/F Fuel Pump	Each	
220	Brake oil	Each	
221	S/F Cylender Complete	P.Bootle	
222	S/F Gear Shaft 2x2	Each	
223	S/F Gear Shaft 2x4	Each	
224	S/F Gear Shaft 4x4	Each	
225	S/F Fuse Box complete	Each	
226	Opening Repairing and retiting	Each	
227	S/F Set Covers set	P.Job	
228	S/F Streeing Box	P.Set	
229	S/F A/C Compressor Bearing	Each	
230	A/C wiring	Each	
231	S/F A/C Compressor	P.Job	
232	General over Hauling (labour charges)	Each	
233	Supplying & fixing C.N.G swich 50 cum (landy Ranzo Guenon)	P.Job	
234	Supplying & fixing C.N.G filling valve 50 cum (landy Ranzo Guenon)	Each	
235	Supplying and Fixing C.N G Cylender 50 cum bracket	Each	

Annual Procurement Plan for 2% Provision of Contingency Charges/ Unforeseen Items  
Used For Meet With Site requirements & Various Species/ Services for the Year 2015-16

Rs: in Million

S.No	Name of Scheme	ADP No	Allocation 2015-16	Provision of 2% Contingency /Unforeseen Items for the year 2015-16 as per Allocation
01	Construction of Ashoro Kuch Diversion Bund Dam in Central Kohistan	872	35.000	0.700
02	Construction of Maliriri Recharge Dam in Union Council Jhangara Taluka Sehwan in Central Kohistan	869	36.649	0.747
	Construction of Mohan & Haleli Recharge Dam in Central Kohistan	870	30.000	0.600
04	Construction of Angai-II Recharge Dam in Central Kohistan	874	38.000	0.760
05	Construction of Gravity weir/Recharge Dam Across Gamrach Dhoro Dam in Central Kohistan & Construction of Guwari Recharge Dam in Central Kohistan Near Jhangara Taluka Sehwan	875	35.000	0.700
06	Construction of 04 Nos Recharge Dams Dillan, Angai, Naing & Mazarani Recharge Dam in Central Kohistan	879	20.000	0.400

  
EXECUTIVE ENGINEER  
Small Dams Division Kohistan-I,  
Dadu