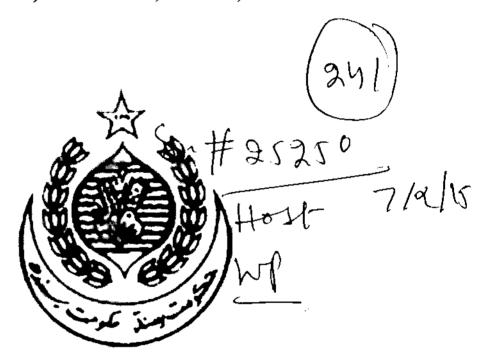


REQUEST FOR PROPOSAL (RFP) FOR

FRONT END COLLECTION AND DISPOSAL OF MUNICIPAL SOLID WASTE FOR ZONE KORANGI (DMC KORANGI AREA) KARACHI, SINDH, PAKISTAN.



Executive Director (Operation-I)
Sindh Solid Waste Management Board
(SSWMB)
Govt. of Sindh

SSWMB - NIT-16



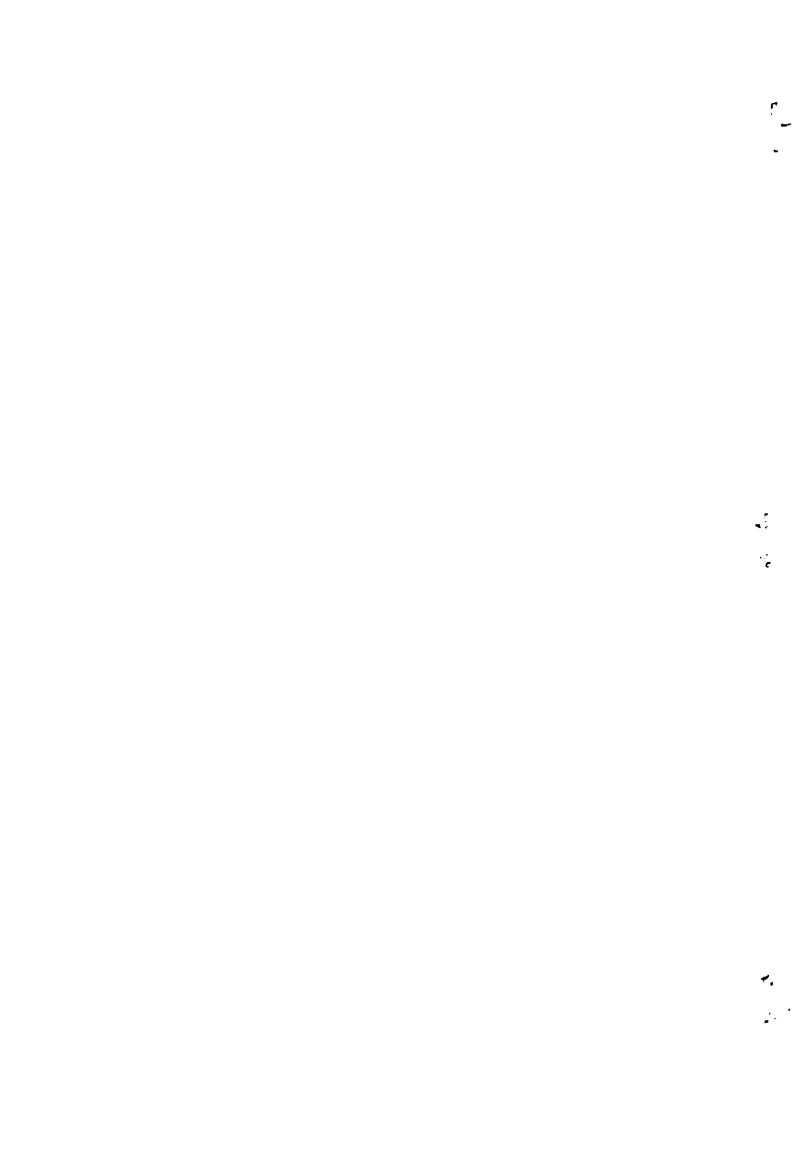


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Preamble

Disclaimer

Though adequate care has been taken while preparing this document and information provided therein, but it is advised that the bidder must satisfy himself for the corrections and sufficiency of the Data. Information on any discrepancy should be intimated to this office immediately. If no information is received from any of the bidders within the time of submission date, it shall be presumed that this document is correct and complete in all respects. If considered necessary in the interest of work, Solid Waste Management Board Sindh (SSWMB) reserves the rights to modify, amend or supplement this document.

Section-I

Preamble

Section-I

1.1. Purpose of Request for Proposal (RFP)

The purpose of this RFP is to invite all eligible, reputed and experienced waste management firms or individuals whether National, International or in consortiums/ joint ventures in accordance with relevant provisions of PEC SPPRA Rules Regulations submit bv-laws and and to technical/operational financial proposals for sweeping, and collection/Transportation and disposal of MSW of Zone Korangi (District Municipal Corporation Korangi Karachi Area under Single Stage Two Envelope procedure, open International competitive bidding method of Sindh Public Procurement Rules 2010 (amended 2013).

1.2. Scope of Work / Assignments.

- 1. Door to door collection of garbage & revamping of entire bin system.
- 2. Mechanical or manual Sweeping of roads, streets, lanes, footpaths, medians, green belts and open spaces.
- 3. Washing of specified important major roads and special areas as and when required on special occasions.
- 4. Lifting and transportation MSW from community dustbins sites & collection points to nearby designated Garbage Transfer Station (GTS).

1.3. <u>Brief Description of DMC Korangi</u>

District Municipal Corporation (Korangi) is one of the Six DMCs of Karachi City. DMC Korangi comprises of the following zones:

- a) Korangi Zone.
- b) Shah Faisal Zone
- c) Landhi Zone.

DMC Korangi statistics at a glance:

| Total No of | Population forecasted in 2015 at | Area in | MSW Generation | MSW Generation | Existing Solid Waste Collection | Resc | le Human ources taff) | Details at |
|----------------|--|---------|-------------------|-------------------|---|----------|-----------------------------|------------|
| űc | growth of 5% Per annum | Sq KM | Per Day (Ton) | Per Year (Ton) | and Transportatio Office Field n Vehicles | Annexure | | |
| 28 | 3528140 | 69.40 | 1555.34 | 567699 | 95 | 64 | 1695 | 1-15 |

1.4. Map of DMC Korangi



1.5. Definition & Interpretation

- a. "Agreement" means agreement signed between the parties (SSWMB and Successful Bidder).
- **b.** "Client" means Sindh Solid Waste Management Board. The Procuring Agency.
- c. "Contractor" mean the bidder any entity or person, firms, company, joint venture / consortium that may provide or provides the work and services under the agreement.
- d. "Days" mean calendar days
- e. "Years" mean calendar year
- f. "RFP" means Request for Proposal prepared by the client.
- g. "Proposal" means the technical / operational proposal and financial proposal.
- h. "W&S" the mean the work and services to be performed by the contractor pursuant to the agreement.
- i. "Terms of Reference (TOR)" means the document in RFP which explains the objective, scope of work, activities, task to be performed, respective responsibilities of client and contractor and expected results and deliverables of assignments.
- j. "Bidder & Tenderer" mean any person or persons, contractor, firms, consortium of firms, joint venture submitting the bid or tender.
- k. the word "Tender" is synonymous with "bid" and the work tender document with bidding document and proposal document
- "contract price" means the sum stated in the letter of Acceptance/Award as payable to contractor for execution, performance and completion of works and services according to the scope of work
- m. _ "Client representative" means any representative of client appointed from time to time.
- n. "works" means all services to be provided and work to be done by the contractor under the contract.

1.6. Abbreviations

a) DMC = District Municipal Corporation

b) EOBI = Employees Old Age Benefits Institution

c) EPA = Environmental Protection Agency

d) MSW = Municipal Solid Waste

e) PA = Procuring Agency i.e. Sindh Solid Waste Management

Board

f) SPPRA = Sindh Public Procurement Regulatory Authority

g) SSWMB = Sindh Solid Waste Management Board

h) SWM = Solid Waste Management

i) UCs = Union Councils

j) \$ = US-Dollars – Currency of United State of America.

1.7. <u>Sections of RFP/Bidding Documents</u>

All Section of RFP, Forms and Annexure are integral part of RFP and shall be considered as tender / bidding documents.

1.8. Procuring Agency Rights to cancel any or all proposal / tender.

The SSWMB is not bound to accept any proposal and reserved the rights to annual the selection process at any time prior to agreement or award of the contract without thereby incurring any liability to the bidder. The applicant will not be entitled to make any claim from Procuring Agency due to cancellation of the tender.

Sindh Solid Waste Management Board

Section II

Instructions to Contractor/Bidder

Section II

Instructions to Contractor/Bidder

2.1. Information Related to Procuring Agency

Name : Sindh Solid Waste Management Board.

Address: Bungalow No.D-47, Block-2, Clifton, Karachi, Pakistan.

Phone No. : +92 21 3537 2982-4 and +92 21 35

Fax No. : +92 21 35863029

e-mail : <u>info@sswmb.gos.pk</u>

Website : www.sswmb.gos.pk

2.2. Language of Proposal and Correspondence

All documents/ proposal and respective correspondence shall be made / prepared in English Language.

2.3. Method of Procurement.

Single Stage Two Envelope method - International competitive bidding under Sindh Public Procurement Rules 2010 (Amended 2013).

2.4. Period of Contract.

Seven (07) Years after issuance of Work Order, extendable for further Three (03) Year based on mutual written consent of contractor and client which shall be on the basis of satisfactory performance of the contractor and on same terms and conditions.

2.5. Pre-Proposal Meeting/Pre-Bid Meeting

Pre-proposal meeting will be held on 1st October 2015 at 1500 hours at the office of the SSWMB.

2.6. Clarification, Modification of Bidding Document

Contractor/bidder may request a clarification of RFP Documents not later than 07 days before the proposal submission date. Any request for clarification must be sent in writing to the Procuring Agency address. The procuring agency will respond in writing including explanation to the queries to all bidders/contractors. Should the procuring agency deem it necessary to amend the RFP as a result of a clarification, it shall be done according to the concerned clause mentioned in this section.

2.7. Visit of the Area of Service/site visit.

- a. The bidder are advised to visit the area of service/site of works and its surroundings and obtained all information that may necessary for preparing their proposal/bid, and to acquaint themselves with the area, the existing system, the vehicles, offices, workshops and workforce of the existing system of Solid Waste Management of District (Korangi), however, the contractors / bidders can do so at their own risk and cost.
- b. The bidders and any of their personnel or agents will be granted permission by the procuring agency to enter upon his premises and lands for the purpose of such inspection, but only upon the express condition that the bidders, their personnel and agents, will release and indemnify the procuring agency, his personnel and agents from and against all liability in respect thereof and will be responsible for death or personal injury, loss of or damage to property and any other loss, damage, costs and expenses incurred as a result of such inspection.
- c. All the interested firms/bidders are advised to carried out a comprehensive survey of the Zone of the project area and come up with a very practicable strategy and project proposal in order to minimize complications during implementation.

2.8. Utilization/Transfer of Existing Workforce of SWM DMC Korangi (mandatory)

- a) It is mandatory upon the contractor/bidder to utilize the transferred staff out of the existing SWM workforce of DMC Korangi under this contract. The proposal must include the utilization plan for existing workforce.
- b) Zone wise detailed of staff, their grade wise salaries and cadre of service are given in Annexure 1-18. However, it should be clear that around 1000 employees (plus minus 10%) would be transferred on detailment basis to the contractor. The approximate salary paid to them by the DMC (Korangi) would be around Pak Rs. 300 million. The bidder must keep this in mind and give a proportionate discount in the Tipping Fee proposed.
- c) The Contractor/bidder however may be allowed to select the workforce (Field & Office Staff) on the basis of fitness and willingness basis.
- d) The workforce will be provided to the contractor/bidder on detailment basis by the procuring agency for the period of contract.
- e) The contractor/bidder will pay 25% (Twenty Five Percent) detailment allowance on their running basic pay directly to the workforce provided to the contractor on the basis of their performance.

- f) The detailment allowance must be paid to each individual through his or her bank account only and not through open cheque, cross cheque or in the form of cash amount. The details of such allowance so paid must be provided to the procuring agency mentioning the Name, Father's/Husband's Name, Employee Number, Amount of allowance and his/her performance at the work.
- g) The Detailment allowance shall be calculated on the basis of Running Basic Salary of the individual worker provided to contractor.
- h) The contractor will provide 48 Nos. of soaps and 24 Nos. of dusters per year to the individual workforce of grade 01 to 07 against an acknowledgement receipt, copy of which to be provided to the procuring agency.
- i) Casual Leave as admissible under the Sindh Local Council Leave Rules will be granted to the individuals on the request in writing by any individual workforce. Details of the same shall be provided to the procuring agency in writing.
- j) The contractor/bidder shall pay one honorarium of Rs.1,500/- to the individual of workforce of grade 01 & 02 of service cadre of Sanitary Workers, Muqaddam and Motor Coolie and one honorarium of Rs.2,000/- to the individual workforce of grade 05 to 07 of service cadre i.e. Drivers and Heavy Drivers. The honorarium is to be paid on the occasion of Eid-ul-Azha.
- k) A committee will be constituted by SSWMB comprising of the officers of SSWMB and nominated persons of successful bidder for the purpose of redressal of any dispute that arises between contractor/bidder and the workforce.
- I) The cases of Earned Leave or Medical Leave requested by any individual of workforce must be sent immediately to the committee or authorized officer for necessary action. The committee or authorized officer will decide that either detailment of such individual is cancelled or the leave is granted as per the Sindh Local Council Leave Rules. The decision of the committee shall be final and conclusive.
- m) The Contractor may reject any or some individual workforce if contractor considers that they are unwilling to work with the contractor or if not satisfied with their performance. In case that workforce made available to contractor carries out strikes contrary to law, the contractor shall immediately inform the procuring agency of this act of misconduct by the workforce. The committee formulated by the SSWMB for the purpose to resolve issues of workforce will take appropriate action in this regard and the decision of the committee shall be conclusive and binding on the workforce and the contractor.

- n) The lien of workforce so provided to the contractor on detailment shall however, remain with the Parent Department or Procuring agency.
- o) The contractor must account for the costs incurred on the benefits and allowances of the workforce provided to the contractor in their financial proposal/bid cost in the manner described under the contract document or as decided by the Procuring agency before the final agreement.
- p) The contractor shall recruit and provide staff and workers in addition to the workforce of DMC Korangi, to fulfill the requirements to take up the scope of work satisfactory as mentioned in the contract/RFP Document.
- **q)** For further detail regarding utilization of existing workforce of DMC Korangi reference be made to technical specification of RFP document

2.9. Utilization of Existing Solid Waste Collection and Transportation Vehicles of DMC Korangi (Optional)

- The Contractor may inspect the existing fleet that DMC Korangi could spare and decide to take over vehicles out of it.
- ii. A Joint Committee will assess the value of the vehicles and that amount will then be recovered in equal installments during first three years of the contract and adjusted from the monthly bill of the tipping fees.
- iii. In addition to these 20% vehicles from DMC (Korangi), the contractor may acquire 10% of the total vehicles on lease but all vehicles must be revamped and improved in an environment friendly manner by the contractor at his own expense.
- iv. The contractor / bidder shall however, ensure balance 70% of the fleet of vehicles for new standard solid waste machinery purchased and owned by the contractor in view of the requirement as suggested in this document.

2.10. Utilization of Existing Facilities i.e. Workshop, Offices of DMC Korangi

The contractor may utilize existing offices in the area of respective UCs of the Zone and the central workshop of DMC Korangi, however this facility shall be provided to the contractor on the basis and such terms and conditions as defined and set out in the contract agreement

The contractor shall be responsible to keep these offices, workshop handed over to them in neat, clean and well-maintained conditions throughout the contract period.

No major addition, alteration in existing structure shall be allowed. The contractor shall be responsible for the payments of all utility bills in

respect of theses offices and workshop on due dates and a copy of the same shall be submitted to procuring agency.

Area, Location of workshop and offices is mentioned in the annexures.

2.11. Amendments through Addendums

At any time before submission of proposal the procuring agency (SSWMB) may amend the RFP by issuing an addendum(s) in writing and also hoisting it on SSWMB as well as SPPRA website. The addendum(s) shall also be sent to all contractor / bidders who purchased the RFP from the office of SSWMB or attended the pre-bid meeting on the subject tender. The contractors shall acknowledge receipt of all addendums issued by the procuring agency. This addendum(s) shall be binding on all bidders. To give reasonable time to contractor to take in to account these amendments in their proposal, the SSWMB may, if the amendment is substantial, extend the deadline for submission of proposal. Amendment(s) so made shall be binding on the bidders and will be part of this document.

2.12. Cancellation of Tender before Tender Time

Cancellation of tender/proposal before submission date & time if the matter are found in the tender document which are not possible to be corrected or in case where procuring agency find if necessary, the tender may be cancelled before last hours of submission of tender. If tender is cancelled all submitted tender documents shall be deemed to be rejected and returned to the contractors without being opened. The bidder/contractor will not be entitled to make any claim from procuring agency due to cancellation of tender.

2.13. Proposal Preparation /Cost of Bidding.

The bidders shall bear all costs associated with the preparation and submission of their respective proposals/bids, and the procuring agency will in no case be responsible or liable for those costs, regardless of the conduct or outcome of the bidding process.

2.14. Bid submitted by a Joint Venture/Consortium.

Bids submitted by a joint venture/consortium of two (2) or more firms shall comply with the following requirements:

- (a) one of the joint venture/consortium partners, lead firm shall be nominated as being in charge; and this authorization shall be evidenced by submitting a power of attorney signed by legally authorized signatories of all the joint venture/consortium partners/firms;
- (b) the bid, and in case of a successful bid, the Form of Contract Agreement shall be signed by the authorized partner so as to be legally binding on all partners/firms;

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- (c) the firm/partner-in-charge shall always be duly authorized to deal with the procuring agency regarding all matters related with and/or incidental to the execution of works as per the terms and Conditions of Contract and in this regard to incur any and all liabilities, receive instructions, give binding undertakings and receive payments on behalf of the joint venture/consortium;
- (d) all partners of the joint venture/consortium shall at all times and under all circumstances be liable jointly and severally for the execution of the contract in accordance with the contract terms and a statement to this effect shall be included in the authorization mentioned under Sub-Para (a) above as well as in the Form of Bid and in the Form of Contract Agreement (in case of a successful bid);
- (e) a copy of the agreement entered into by the joint venture/consortium partners shall be submitted with the bid stating the conditions under which it will function, its period of duration, the persons authorized to represent and obligate it and which persons will be directly responsible for due performance of the contract and can give valid receipts on behalf of the joint venture/consortium, the proportionate participation of the several firms forming venture/consortium, and any other information necessary to permit a full appraisal of its functioning. No amendments / modifications whatsoever in the joint venture/consortium agreement shall be agreed to between the joint venture/consortium partners without prior written consent of the procuring agency;
- (f) submission of an alternative Letter of Intent to execute a Joint Venture/consortium Agreement shall be mandatory.
- (g) Bidders shall also submit proposals of work methods and schedule, in sufficient detail to demonstrate the adequacy of the bidders" proposals to meet the technical specifications and the timely completion as per schedule each day, each month and every year of the contract till completion of the contract successfully

2.15. Place, Date, Time and Manner of Submission of Tender/Bid Document/RFP

The bidder/contractors are required to submit their proposal/bid at the office of Sindh Solid Waste Management Board not later than 30th October 2015 at 1500 hours PST.

The Contractors/bidders must submit their proposal/bid under **Single Stage Two Envelope Procedure** of SPP Rules 2010 (amended 2013). Proposal Bid shall comprise a single package containing two separate sealed Envelopes. Each Envelope shall contain SEPARATELY the Technical proposal and the Financial proposal.

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- ii) The inner envelopes shall be marked as **Technical proposal** and **Financial Proposal** (as the case may be) in bold and legible letters.
- iii) The package (Outer Envelope) containing both the envelopes shall be marked as proposal for Front End Collection and Disposal of Municipal Solid Waste for DMC Korangi, Karachi in Bold and legible letters.
- iv) The package (outer Envelope) shall also be marked the submission address of the Proposal/Bid and Name, Address of Contractor/Bidder.
- v) The Package (Outer Envelope) shall be sealed, signed and stamped by the contractor or his authorized representative.
- vi) Once submitted, the tender shall not be retrieved or changed for any reason whatsoever.
- vii) Proposal/Bid shall be submitted by hand or may be sent by registered airmail post / courier service. Proposals/ bids that are not submitted / received until due date and time of submission of proposals/bid will not be considered.
- viii) In no case the Procurement Agency shall be responsible for non-receipt or late receipt of the bid submitted through registered mail or courier or any other means.
- ix) Where delivery of the bid is made by registered mail or courier, and the contractor/bidder desires to receive an acknowledgement of receipt of such bid, he shall make a request for such acknowledgement in a separate letter attached to the package (outer Envelope) but will not be a part of sealed Envelope.
- x) Upon request, acknowledgment of receipt of bids will be provided to those making delivery in person or by representative.
- xi) Bid submitted through telegraph, telex, fax or e-mail will not be considered.
- xii) Each page of the proposal/bid document must be signed by the contractor/bidder. In case the proposal/bid document is signed by the authorized representative of the contractor then, the authorization shall be in the form of written power of a attorney accompanying the proposal or in any other form demonstrating that the representative has been duly authorized to sign.
- xiii) The procuring agency at its discretion, extend the deadline for submission of bids/proposals by issuing an addendum notified in newspaper or website of SSWMB and SPPRA. All rights and

- obligations of procuring agency and the contractor will thereafter be subject to the deadline as extended.
- xiv) The Technical/operational proposal shall not include any financial information. A Technical proposal containing financial information may be declared non responsive.

The technical proposal shall provide the information as indicated in the following Para.

- a) A brief introduction of contractor's organization and an outline of recent experience of contractor (each partner in case of joint venture) on assignments of similar nature.
- b) A description of the approach and methodology for performing the assignment covering the following subject, technical approach, methodology, organization and staffing.
- c) The list of the proposed professional, staff team by area of expertise, the position that would be assigned to each staff members and their tasks.
- d) While preparing the technical proposal, contractor must give particular attention to the following: If the contractor considers that it may enhance its expertise for technical operational management and monitoring parts for the assignment to accomplish in a best-suited way and in accordance to the requirement of RFP Document he may associate with other contractors/firms. Any such association must clearly indicate in the technical proposal. In case of joint venture, all partners shall be jointly and severally liable, and shall indicate the lead firm of joint venture.
- e) Alternative professional staff shall not be proposed and only one Curriculum Vitae (CV) may be submitted for each position.
- f) Comments and suggestions may be given on the terms of reference including workable suggestions that could improve the quality, effectiveness of assignments and on requirement of the DMC (Korangi) workforce, machinery and facilities including administrative support, office, workshop and rehabilitation scavengers and any other. However, client is not bound to consider the suggestions as a whole or partially or otherwise as indicated in RFP Document.
- xv) The financial proposal shall include all cost
 - a) Associated with scope and performance of work, management and operational cost, remuneration for staff monitoring system

and other incidental charges business taxes, income tax, local & provincial taxes, professional taxes, duties, fees, that may levied according to the laws and regulation in being prior to the closing date of submission of proposal (or levied afterwards) and taxes and fees on the equipment, and machinery required and on services performed under this contract. Nothing in the contract shall relieve the contractor/bidder from his responsibilities to pay taxes that may be levied on the profit made to him in respect to contract.

- b) The financial proposal shall contain NO OVERWRITING, CORRECTION and CUTTINGS, the contractor or his authorized representative who signed the proposal must initial such corrections, overwriting and cuttings.
- c) The contractor/bidder is required to quote the cost of every work item and total cost of works correctly in figure and words. The price and cost of works and services under this contract must be expressed in US Dollars (\$).
- d) Bid Security equal to 1% (one percent) of total bid amount in the shape described in clause 2.24 will be attached with financial proposal No Cheque or Insurance Guarantee shall be accepted as bid security.
- e) All the cost towards allowances of the workforce transferred by procuring agency to the contractor shall be incorporated in the financial proposal.

2.16. Currency Unit of Offers and Payments

The bidder shall quote the bid price for each work, item (Services) and the total bid amount in US Dollar (\$) and the interim/running monthly bill payment will be made to contractor in Pakistani Currency at the conversion/exchange rate declared by the State Bank of Pakistan on the date of submission of interim/running monthly bills.

For the conversion of total bid amount and the amount of the each item of work & services given in BOQ, the rate of exchange shall be the exchange rate declared/notified by State Bank of Pakistan prevailing 28 (Twenty Eight) days before the date of opening of the bid specified in bidding document.

2.17. Conditional and Partial Offers

Contractor / bidder are hereby cautioned that proposal with conditional offers or deviation from the conditions and instructions contained in RFP Document or other requirement stipulated therein shall result in rejection of proposal /bid as non responsive and shall not be considered. Partial offers

are not acceptable under this contract. Acceptance shall only be granted for complete job.

2.18. Alternative Proposal not Acceptable. One Bid per Bidder

Alternative proposal is not acceptable only one proposal fulfilling all conditions, instructions and requirement contained in RFP should be submitted by each bidder. Alternative proposal shall not be entertained. Each bidder shall submit only one bid either by himself, or as a partner in a joint venture/consortium. A bidder who submits or participates in more than one bid will be disqualified.

2.19. Eligible Bidder.

This Invitation for Bids is open to all interested bidders who are eligible under provisions of Sindh Public Procurement Rules 2010 (amended 2013) as mentioned below (but not limited to) and the criteria given in the Notice Inviting Tender (NIT)/ Bidding Document.

Firms, national or international, are allowed to bid for the work. Any conditions for participation shall be limited to those that are essential to ensure the bidder's capability to fulfill the contract in question.

- (a) Bidders may be excluded if;
 - (i) as a matter of law or official regulations, commercial relations are prohibited with the bidder's country by the federal government, or
 - (ii) a firm is blacklisted/ debarred by the procuring agency and the matter has been reported to the Authority, subject to Rule 30 of Sindh Public Procurement Rules 2010.
- (b) Government-owned enterprises or institutions may participate only if they can establish that they are;
 - (i) legally and financially autonomous, and
 - (ii) operate under commercial law.

Provided that where government-owned universities or research centers in the country are of a unique and exceptional nature, and their participation is critical to project implementation, they may be allowed to participate; and Bidders shall include all those contractors who are registered or incorporated in Pakistan, irrespective of the nationality of their owners and professional staff, and

- (c) Bidders are:-
 - registered with Pakistan Engineering Council in CB or CA (No Limit) category and discipline, CE10 or CE01 and ME06 or ME05 (A

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foreign bidder is entitle to bid only in a joint venture/consortium with Pakistani firm in accordance with relevant provision of PEC by laws. In case of International Firms relevant provisions of PEC law / rules shall be applicable.

(ii) registered with relevant tax authorities (income/sales tax, wherever applicable).

2.20. Disqualification for Participating in Tender

Contractor or sub contractor cannot participate in tender in any manner directly or indirectly, in their name or in the name of any other person or firm.

- a. Those who are prohibited to participate in tender by any Govt. institution, authority and those who prohibited by law due to having any criminal record or convection.
- b. Those who have been declared bankrupt by the authorities or have filed bankruptcy.
- c. Those who have been declared or announced as an insolvent by court of law or tribunal or any other authorities or institution.
- d. Those who are under liquidation.
- e. Those whose affairs are run by any tribunals.
- f. Those who are under settlement with any financial institution or creditors.
- g. Those who have suspended their affairs or those who are in similar position as per the law of their country.
- h. Those who have been declared defaulter of social security contribution or premium payments under the law of Pakistan or as per law of their country.
- Those who have been declared defaulter of taxation or revenue department for nonpayment of income tax, sales tax, customs duties, or any other tax levied from time to time in Pakistan or as per law of their country.
- Those who have been condemned by decision of any court or law or tribunal because of their non-professional or unethical activities or professional malpractices.
- k. Those who have been determined by any institution or organization or authority or agency for adopting or performing non professional attitude or unethical or immoral activities or professional malpractices and such determination resulted from administering them during their jobs.

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- I. Those who do not provide the required information or provided misleading of false representation or deliberately suppressed the information to be provided as required in RFP Document.
- m. Those who have been prohibited from professional activity by the Chamber of Commerce in Pakistan or any other equivalent body established for same purpose in the country where they are registered before the date of submission of the bid.
- n. The contractors/bidders who are the blacklisted by Federal Govt., Provincial Govt., Autonomous Bodies and State Bank of Pakistan.

2.21. Exclusion Prohibition and Acts forbidden

The contractor/bidder shall be excluded from participating in tender under following circumstances.

- a. Those who are authorized by procuring agency in any way for preparation of RFP and the committees set out by the procuring agency in this regard.
- b. Those who are authorized by the procuring agency to finalize and to approve the tender process.
- c. The institutions established, with whatsoever reason, in relation with the procuring agency or existing structure of the procuring agency and institution such as foundation, association, union and the companies associated with the procuring agency.
- d. Those firms and companies who are rendering the advisory or consultancy services in preparation of RFP Document.
- e. The following acts and attitude are forbidden in the tender:
 - i. To rendered the activities of other participants doubtful, to obscure them from participation in the tender or to offer an agreement to the participant or to influence them to act in a manner, which will effect the other participant or tender process
 - ii. The act and attitude towards fraud, threat, influence, bribery or by any other way to win the tender.
 - To issue and use false documents regarding Bid Security or Performance Security etc.
 - iv. More than one offers in the tender directly or indirectly in the name of themselves or in the name of others, as in person on in mandate.

The Contractor who participates in spite of these disqualification, prohibitions and exclusions shall stand excluded and their bid security shall be forfeited.

2.22. Subcontracting and Responsibilities.

Bidders/contractors may execute subcontracts for services up to 30% (Thirty Percent) of the total services for each job of solid waste management collection/transportation, door to door collection, manual and mechanical sweeping and mechanical washing and other services which are covered under this RFP Document, subject to approval of SSWMB. The contractor/bidder is responsible for performance of subcontractors to the procuring agency.

2.23. Bid Validity.

Validity period of proposal / bid is 120 (One Hundred and twenty) calendar days following the last date of submission of RFP/Bid Document. Bidder/Contractor may be requested to extend the validity period in writing, and consent of the bidders shall be obtained. If any bidder does not agree in such extension, his bid security of the applicant shall be returned.

2.24. Bid Security.

The bidders are required to furnish a bid security equal to 1% (One percent) of total bid amount in the currency in which the bid is priced/quoted, which shall remain valid for a period of 28 (twenty eight) days beyond the validity period of the bid.

The proposal must accompanied with a bid security equal to 1% (one percent) of the contract price in the currency in which the bids is priced/quoted in the form of bank draft / pay order or in the shape of bank guarantee from any scheduled bank of Pakistan in favour of SSWMB.

2.25. Responsiveness of Bid to Bidding Document/RFP.

In preparing their proposals contractors are expected to examine in detail the document comprising the RFP. Material deficiencies in providing the information requested in the RFP document may result in rejection of a proposal as non-responsive.

Prior to detailed evaluation of Bid the procuring agency will determine the substantial responsiveness of the bid to bidding document. A substantially responsive bid is one which conforms to all the conditions of bidding document without material deviation.

A material deviation is one

 Which affects in any substantial way the scope, quality or performance of works and services.

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ii) Which is inconsistent with bidding document/RFP and limits in any substantial way, procuring agency's rights or the obligation of the contractor/bidder under the scope of work or restriction/adoption of such conditions that would effect unfairly the competitive position of the bidder presenting substantially responsive bid.

2.26. Examination of Bids and Determination of Responsiveness.

- a. Prior to the detailed evaluation of bids, the procuring agency shall determine whether the bidder fulfills all codal requirements of eligibility criteria given in the tender notice such as registration with tax authorities, registration with PEC, turnover statement, experience statement, and any other condition mentioned in the NIT and bidding document. If the bidder does not fulfill any of these conditions, his bid shall not be evaluated further.
- b. Once found to be fulfilling the eligibility criteria, as mentioned in subclause a. and in clause 2.19, the bids of eligible bidders will be evaluated for technical responsiveness as per specification and criteria given in the bidding documents. Technical and financial evaluations may be carried out in accordance with, Single Stage -Two Envelope, bidding procedure of SPP Rules 2010 (amended 2013).
- c. A bid will be considered technically responsive if it (i) has been properly signed; (ii) is accompanied by the required bid security in the manner described in the bid document; and (iii) conforms to all the terms, conditions and specifications of the bidding documents, without material deviation or reservation. A material deviation or reservation is one (i) which affects in any substantial way the scope, quality or performance of the works; (ii) which limits in any substantial way, inconsistent with the bidding documents, the procuring agency's rights or the bidder's obligations under the contract; or (iii) adoption/rectification whereof would affect unfairly the competitive position of other bidders presenting substantially responsive bids.
- d. If a bid, has major deviations to the commercial requirements and technical specifications, will be considered technically non responsive. As a general rule, major deviations are those that if accepted, would not fulfill the purpose for which the bid is requested, or would prevent a fair comparison or affect the ranking of the bids that are compliant with the bidding documents.

(A). Major (material) Deviations shall also include:-

- (i) has not been properly signed;
- (ii) is not accompanied by the bid security of required amount and manner:
- (iii) failing to respond to specifications;
- (iv) failing to comply with Mile-stones/Critical dates provided in Bidding Documents;
- (v) sub-contracting contrary to the Conditions of Contract specified in Bidding Documents;

- (vi) refusing to bear important responsibilities and liabilities allocated in the Bidding Documents, such as performance guarantees and insurance coverage;
- (vii) taking exception to critical provisions such as applicable law, taxes and duties and dispute resolution procedures;
- (viii) a material deviation or reservation is one :
 - (a) which affects in any substantial way the scope, quality or performance of the works;
 - (b) adoption/rectification whereof would affect unfairly the competitive position of other bidders presenting substantially responsive bids.

(B) Minor Deviations

- a. Bids that offer deviations acceptable to the Procuring Agency and which can be assigned a monetary value may be considered substantially responsive at least as to the issue of fairness. This value would however be added as an adjustment for evaluation purposes only during the detailed evaluation process.
- b. If a bid is not substantially responsive, it will be rejected by the procuring agency, and may not subsequently be made responsive by correction or withdrawal of the non-conforming deviation or reservation.

2.27. Return of Bid Security.

- a. The bid security of the contractor / bidder who is awarded the work shall be retained and the bid security of other bidders shall be returned (in the shape it is deposited) after award of the contract to the successful bidder.
- Bid security of the successful bidder (to whom the contract is awarded) will be returned upon submission of performance security. (in the shape it is deposited)

2.28. Forfeiture of Bid Security.

The bid security may be forfeited:

- a. If the contractor/bidder withdraws his bid during the period of bid validity.
- b. If the contractor/bidders does not accept the correction of his bid price.
- c. If the successful bidders fails
 - a. To furnish required performance security
 - **b**. To sign the agreement

2.29. Proposal/Offers to be non responsive without bid security.

Proposal/offers, which are not accompanied with, required amount of bid security in the shape noted above shall be rejected as non-responsive.

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2.30. Evaluation Criteria

Criteria, sub-criteria and point system for evaluation of technical proposal are as under:

| 1. | Company Profile | Marks |
|-------|--|-------|
| 1.1 | Number of Similar assignment /work completed | 5 |
| | by contractor during last five years | |
| 1.2 | Value of Similar Assignment/works | 10 |
| 1.3 | Value and Numbers of appropriate Solid Waste | 10 |
| _ | Machinery owned by the company | |
| 1,4 | Organization Structure/Relevant Experience of the firm | 5 |
| 1.5 | Net worth (Financial) of the contractor including | 10 |
| "" | bank financing not less than one billion rupees. | |
| | Sub Total | 40 |
| 2 | Technical/Operational approach & Methodology. | Marks |
| 2.1 | Approach & Methodology for the works & services | 10 |
| 2.2 | Responsiveness to RFP | 10 |
| 2.3 | Goal Oriented Work Plan | 15 |
| | Sub Total | 35 |
| 3 | Technical/Operational & Operational Team | Marks |
| 3.1 | Education & Qualification | 10 |
| 3.2 | Relevant background | 10 |
| 3.3 | Time expend with the contractor | 5 |
| | Sub Total | 25 |
| | Grand Total | 100 |
| The M | linimum Technical Score to qualify is 75 Marks | |

2.31. Manner Place, Date and Time of Opening of Bid

- a. The proposal/bid will be opened on 30th October 2015 at 1500 hours by the Tender Opening Committee at the office of Sindh Solid Waste Management Board.
- b. Initially, only the Envelope marked "Technical/Operational Proposal" shall be opened.
- c. The Enveloped marked "Financial Proposal" shall be retained in the custody of client without being opened
- d. The evaluation committee of the procuring agency shall evaluate the technical/operational proposals on the basis of their responsiveness to RFP, applying the evaluation criteria, sub-criteria and point system specified in RFP Document without reference to the price. Any proposal which is found non responsive shall be rejected at this stage and particularly if the proposal fails to achieve the minimum technical score indicated in RFP document. No amendment in technical proposal shall be permitted during technical evaluation.

- e. After the technical evaluation is completed, the procuring agency shall inform the contractor/bidders, the technical scores obtained by their technical proposals and shall notify those contractors/bidders whose proposal did not meet the minimum qualifying marks or whose bid were considered non-responsive to the RFP and their Financial Proposal shall be returned unopened after completing the selection process.
- f. The procuring agency shall simultaneously notify in writing to the contractor that have secured the minimum qualifying marks and that the date and time and location for opening of financial proposals.
- g. The financial proposals shall be opened publically in the presence of contractor or their representative who chose to attend.
- h. Rectification of arithmetical errors will be made on the basis that if there is discrepancy found between the unit price and total price, that is obtained by multiplying the unit price and the quantity, the unit price shall prevail and the total price shall be corrected accordingly.
- i. If there is the discrepancy found between words and figure, the amount in words shall prevail.

2.32. Preliminary Examinations and Determination of Responsiveness of Bid prior to detailed evaluation of Bid.

- 1. The procuring agency will examine the bid whether:
 - a. The bid is complete and does not deviate from the scope of work for any computational error.
 - b. That required securities are furnished.
 - c. The documents have been properly signed.
 - d. That the bid is valid till the required period.
 - e. That bid does not deviate from basic technical requirement.
 - f. That the bids are generally in order.
- 2. The Tender Proposal shall be rejected and not considered:
 - a. If each page of the proposal/bid is not signed by bidder.
 - b. If its validity is less than specified period.
 - c. If it is submitted for incomplete scope of work.
 - d. If it is conditional and contained alternative proposals.

- e. If it indicates that bid price not inclusive the amount of all taxes, incidental charges.
- f. If not accompanied with bid security
- g. If bidder participated in more than one bid.
- h. If received after the deadline for submission of bid.
- i. If submitted through Fax, Telex, Telegram or e-mail.

2.33. Clarification of Bid.

In examination, evaluation and comparison of bids the procuring agency may at his discretion ask the contractor/bidder for clarification of his bid. The request for clarification and response shall be in writing and no change in price or substance of bid shall be sought, offered or permitted. No bidder shall be allowed to alter or modify his bid after the expiry of deadline for the receipt of the bid.

2.34. Correction of Errors before Financial Evaluation.

- Bids determined to be substantially responsive will be checked by the procuring agency for any arithmetic errors. Errors will be corrected by the procuring agency as follows:
 - a. where there is a discrepancy between the amounts in figures and in words, the amount in words will govern; and
 - b. where there is a discrepancy between the unit rate and the line item total resulting from multiplying the unit rate by the quantity, the unit rate as quoted will govern, unless in the opinion of the procuring agency there is an obviously gross misplacement of the decimal point in the unit rate, in which case the line item total as quoted will govern and the unit rate will be corrected.
- II) The amount stated in the Form of Bid will be adjusted by the procuring agency in accordance with the above procedure for the correction of errors and with the concurrence of the bidders. The amount thus corrected shall be considered as binding upon the bidder. If the bidder does not accept the corrected bid price, his bid will be rejected, and the bid security shall be forfeited in accordance with clause 2.28 hereof

2.35. Financial Evaluation and comparison of Bids

- i. The procuring agency will evaluate and compare only the Bids determined to be substantially responsive in accordance with clause 2.26.
- ii. In evaluating the Bids, the procuring agency will determine for each bid

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the evaluated bid price by adjusting the bid price as follows:

- (a) making any correction for errors pursuant to clause 2.34;
- (b) making an appropriate adjustment for any other acceptable variation or deviation.
- iii. The estimated effect of the price adjustment provisions of the conditions of contract, applied over the period of execution of the contract, shall not be taken into account in bid evaluation.
- iv. If the bid of the successful bidder is seriously unbalanced in relation to the procuring agency's estimate of the cost of work to be performed under the contract, the procuring agency may require the bidder to produce detailed price analyses for any or all items of the Bill of Quantities to demonstrate the internal consistency of those prices with the methods of performing the work and schedule proposed. After evaluation of the price analyses, the procuring agency may require that the amount of the Performance Security set forth in clause 2.36 be increased at the expense of the successful bidder to a level sufficient to protect the procuring agency against financial loss in the event of default of the successful bidder under the contract

2.36. Performance Security

- a. The successful bidder shall furnish to the procuring agency a Performance Security in the form of pay order or bank guarantee from any scheduled bank of Pakistan, and the amount stipulated in the bidding data and the Conditions of Contract within a period of 28 days after the receipt of Letter of Acceptance, but 07 days prior to expiry date of bid security.
- b. Failure of the successful bidder to comply with the requirements of Subclause a. or clauses 2.37 or 2.40 shall constitute sufficient grounds for the annulment of the award and forfeiture of the bid security.
- c. Validity of performance security shall extend at least seven months beyond the date of completion of contract, or as mentioned in the bidding data to cover defects liability period or maintenance period subject to final acceptance by the procuring agency.

2.37. Signing of Contract Agreement.

- Within 14 days from the date of furnishing of acceptable Performance Security under the Conditions of Contract, the procuring agency will send the successful bidder the Contract Agreement.
- 2) The formal Agreement between the procuring agency and the successful bidder shall be executed within 14 days of the receipt of the Contract Agreement by the successful bidder from the procuring agency.

A procurement contract shall come into force when the procuring

agency requires signs contract, the date on which the signatures of both the procuring agency and the successful bidder are affixed to the written contract.

2.38. Stamp Duty

The formal Agreement between the client (Procuring Agency) and the successful bidder shall be duly stamped at rate of 0.3% of sanctioned price and as stated in Letter of Acceptance. The successful bidder will pay stamp duty.

2.39. General Performance of the bidders

Procuring agency may in case of consistent poor performance of the contractor and his failure to remedy the underperforming contract may take such action as may be deemed appropriate under the circumstances of the case including the rescinding the contract and/or black listing of such contractor and debarring him from participation in future bidding process.

2.40. Integrity Pact

The bidder shall sign and stamp the Integrity Pact provided at Annexure-10 to the bidding documents. Failure to provide such Integrity Pact shall make the bidder non-responsive.

2.41. Defect Liability Period

Defect liability period shall be 06 (six) months after the date of completion and expiry of the contract agreement.

2.42. Return of Performance Security

The performance security of the contractor shall be returned after 06 (six) months (defect liability period) of completion and expiry of the contract period, upon determination that the obligation under the contract have been duly fulfilled in accordance with the provisions of contract document and agreement and the contractor has no liability to the procuring agency due to this contract. In case the liabilities of the contractor to the procuring agency and other tax amount due to the contract, then such amount shall be recovered from the amount of performance security and balance amount of the performance security shall be return to the contractor.

2.43. Retention Money.

Retention money shall be deducted from contractor's running performance bill at the rate of 10% (Ten Percent) of monthly bill amount. The retention money shall be released in the currency in which it is deducted (Pak Rupees) after every fifteenth running bill payments of the contractor for the works successfully executed for last twelve month. The amount due to the

contractor in respect of retention money shall be released after deduction of such amount as are required to be recovered on account of default of contractor in performing his functions under this contract.

2.44. Format Contract Agreement

Format of Contract Agreement at annexure 18.

2.45. Form of Bank Guarantee for Performance Security

Format of bank guarantee for performance security is attached at annexure 16

2.46. Inspection of Work & Services performed by the contractor

Representative of procuring agency shall inspect the work and services performed by the contractor under the contract and any deficiencies of work and services shall be notified in writing giving warning letter to the contractor. If the contractor does not recover/remove the deficiencies indicated a penalty as per penalty clauses shall be imposed.

2.47. Letter of Acceptance.

After announcement of tender decision, letter of acceptance will be sent to successful bidder/contractor, inviting for signing of agreement the contract agreement shall be signed within 14 (fourteen) days following the date of letter of acceptance.

2.48. Arbitration

Any dispute that is not amicably resolved shall be finally settled, unless otherwise specified in the Contract, under the Arbitration Act 1940 updated from time to time and would be held anywhere in the Province of Sindh at the discretion of procuring agency.

2.49. Information Related to Contractor / Bidder

| a. | Contractor/Bidder Full Name | |
|----|-----------------------------|--|
| b. | Address | |
| C. | Telephone No. | |
| d. | Fax No. | |
| e. | E-mail Address. | |

2.50. Bidding Data

Bidding Data

| Srl# | | Data |
|------|---|---|
| 1 | Name of Work | Front End Collection and Disposal of Municipal Solid Waste for Zone Korangi (DMC Korangi Area) Karachi, Sindh, Pakistan. |
| 2 | The Name of Procuring Agency's Official | Executive Director-I SSWMB |
| | Address | Bungalow No. D-47 Block-2, Clifton, Karachi, Pakistan. |
| | Telephone# | +92 21 35372982-4 |
| | E-mail | info@sswmb.gos.pk |
| | Facsimile | +92 21 35863029 |
| | Website | www.sswmb.gos.pk |
| 3 | Procedure of open competitive biding (International Competitive Bidding – ICB) | Single Stage – Two Envelope Procedure a. Proposal shall comprise a single package containing two separate sealed Envelopes. Each Envelope shall contain, separately the Technical/Operational Proposal & Financial Proposal. b. The package (Outer Envelope) shall be clearly marked the name of the Proposal, date and time of submission and the address and place of the submission and name and address of the contractor/bidder c. The package (Outer Envelope) containing the two Envelopes must be sealed, signed and stamped by the contractor or its authorized representative. |
| 4 | Proposal shall be submitted by hand or may be sent be registered airmail. Proposal submitted through telegraph, telex, fax or e-mail will not be considered. | |
| 5 | Financial Proposal to be submitted with Technical Proposals. | |
| 6 | Pre-proposal/Pre bid meeting will be held at the office of SSWMB-Bungalow No, D-47, Block-2 Clifton, Karachi, Pakistan on 1 st October 2015 at 1500 hours. | |
| 7 | The proposal/bid submission address is at the office of SSWMB Bungalow No.D-47 Block-2 Clifton, Karachi, Pakistan. | |
| | Proposal must be submitted no later than the following date & time: 30 th October 2015 at 1500 hours | |
| 8 | Proposal must remain valid for 120 (One Hundred and Twenty) days after the proposal/bid submission deadline | |
| 9 | Bid Security Bid security equal to 1% of total Bid amount will be attached with financial proposal in the form of Pay order, Demand Draft or Bank Guarantee in favour of SSWMB. The bid security shall remain valid for a period of 28 days beyond validity period of the bid. Bid security shall be submitted in the same currency as that in which the bid is priced/quoted. | |

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| 10 | Clarification may be requested not later than 7 (Seven) days before the submission date. |
|----|---|
| | The address for requesting clarification is Executive Director-I Sindh Solid Waste Management Board Karachi Division, Bungalow No. D-47 Block-2 Clifton, Karachi Pakistan e-mail info@sswmb.gos.pk, Facsimile +92 21 35863029 |
| | |
| 11 | The proposal as well as all related correspondence exchange by the Contractor/Bidder and procuring agency shall be written in English however it is desirable that the firm's personnel have a working knowledge of the national and regional languages of Islamic Republic of Pakistan. |
| 12 | Alternative proposals are not acceptable; each bidder should submit only one proposal fulfilling all conditions, instructions and requirement contained in RFP. Alternative proposal shall not be entertained. |
| 13 | Valid Registration Certificate of the following Authorities must be attached with the proposal. In case of International bidders relevant clauses of PEC Rules shall be applicable. a. Pakistan Engineering Council in category CB or CA (No Limit) and Discipline CE10 or CE01 & ME06 or ME05 b. Tax Authorities & NTN No. |
| 14 | The Contractor/Bidder should quote the cost for each item of works under this contract and total bid price in US Dollars and interim payment/running bill payments shall be made in Pak Rupees (conversion/exchange rate declared by the State Bank of Pakistan shall be applicable of the date of submission of interim bill/monthly running bill for payment. |
| 15 | The Contractor/Bidder should quote the cost for each item of works inclusive of all National, Provincial, Local taxes, duties, expenses, contingencies and incidental charges. |
| 16 | Contractor/ Bidder must submit the original Technical/Operational Proposal, and the original of the Financial Proposal. |
| 17 | Successful Contractor/Bidder is required to submit performance security at 1% (one percent) of the contract amount in form of pay order or bank guarantee in favour of Sindh Solid Waste Management Board, in the currency in which the bid is priced/quoted. |
| 18 | Contractor/bidder shall undertake to sign Integrity Pact as per Format provided by SSWMB under this contract. |

Section III

Description of Zone Korangi (DMC Korangi Area)

Section III

Description of Zone Korangi (DMC Korangi Area)

3.1. Korangi Zone- Brief Description

Korangi Zone is adjacent to the Southwest part of Landhi Zone. The Zone comprises of 09 (Nine) Union Councils, Bilal Colony UC-1 is area wise large UC of the Zone having low MSW Density of 6.15 Tons/KM² Per Day where UC-2 Zaman Town is area wise small but its MSW Density is high as compare to other UC of the Zone.

The area of the Zone is about 20KM², the population estimates as per population statistics of 1998 is 546504 persons and view of growth rate of approximately 5% per annum, the population of this Zone in the year 2015 is estimated to 1244705 persons.

The population density of UC No.6, 7, 8 is high i.e. about 179825 person per KM² whereas population density of UC-3, 4 and 5 is the middle i.e. about 180594 person per KM² and in UC-1 is on lower side i.e. about14309 person per KM².

The zone is situated at long distance from existing landfill sites, the one which is nearest to it is Ashrafi Goth landfill. Therefore MSW of Korangi Zone should be transported to landfill sites through GTS located within the zone.

This zone is known by its Industrial area i.e. Korangi Industrial Area, and tannery industries.

The details of Municipal Solid Waste generation in each UC of the Zone. Its population and other details are given in Annexures 1-12

3.2. Demographics.

Korangi Zone is a well-demarcated area commonly known by its industrial activities. This zone is flanked by Landhi Zone on the Korangi, Bin Qasim on the South and Malir River on the west and north. Various industries registered under Korangi Association of Trade and Industries (KATI) is about 450 Nos. The nature of business under these industries are mostly of plastics, leather and leather products, textile and fabrics, chemicals, food packaging, pharmaceutical, dyeing, cigarettes manufacturing, wood and wood products, lubricants, light engineering, electronics, poultry feeds, cooking oil and Banaspati Ghee manufacturing.

Sector 7 & 7A of Korangi Industrial Area is mostly belongs to leather and tannery business, and these industries are registered with Pakistan Tannery Association (PTA) due to these industrial areas, katchi abadies and residential areas of low income people has been developed around the industrial area therefore beside industrial waste (which is not a subject of

this document) a considerable amount of MSW is also generated in the industrial area.

The zone comprises of following UCs:

| UC No. | UC Name | UC No. | UC Name |
|-----------|--------------------------|-----------|------------------------------|
| 1 | Hazrat Bilal Colony | 6 | Gulzar Colony / Korangi No.1 |
| 2 | Nasir Colony / Qayumabad | 7 | Korangi Sector 33-C |
| 3 | Chakra Goth | 8 | Zaman Town |
| 4 | Mustafa Taj Colony | 9 | Hasrat Mohani Colony |
| 5 | 100 Quarters | | |

UC-1 Hazrat Bilal Colony

UC-1 Hazrat Bilal Colony consists of following localities/areas, the infrastructural condition, housing Units type, income group and name of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|-----------------|------------------------------|-----------------|--------------------------|---------------------|
| 1 | Bilal 8-A, | Undeveloped | Low | 80-120 Sq Yard | |
| 2 | 8-B | Undeveloped | Low | 80-120 Sq Yard | |
| 3 | 8-C | Undeveloped | Low | 80-120 Sq Yard | |
| 4 | 8-D | Undeveloped | Low | 80-120 Sq Yard | |
| 5 | 8-E | Undeveloped | Low | 80-120 Sq Yard | |
| 6 | 8-F | Undeveloped | Low | 80-120 Sq Yard | |
| 7 | Mehran Town 6-A | Undeveloped | Low | 80 Sq Yard | <u>-</u> |
| 8 | 6-B | Undeveloped | Low | 80 Sq Yard | |
| 9 | 6-C | Undeveloped | Low | 80 Sq Yard | |
| 10 | 6-D | Undeveloped | Low | 80 Sq Yard | |
| 11 | 6-E | Undeveloped | Low | 80 Sq Yard | _ |
| 12 | 6-F | Undeveloped | Low | 500 Sq Yard | Res/Industrial Area |
| 13 | 6-G | Undeveloped | Low | 500 Sq Yard | Res/Industrial Area |
| 14 | 6-H | Undeveloped | Low | 80 Sq Yard | |
| 15 | 6-I | Undeveloped | Low | 80 Sq Yard | |
| 16 | K. I. A. 7-A | Developed | Industrial Area | 500-1000 Sq Yard | |

UC-2 Nasir Colony/Qayumabad

UC-2 Nasir Colony / Qayumabad consists of following localities/areas, the infrastructural condition, housing Units type, income group and name of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|-------------------------|------------------------------|--------------|--------------------------|---------|
| 1 | 32-D | Developed | Low | 60 Yard | |
| 2 | 32-E | Developed | Low | 60 Yard | |
| 3 | PNT Society | Developed | Middle | 120-512 Sq Yard | |
| 4 | Lucknow Society | Developed | High | 120-512 Sq Yard | |
| 5 | Dar-us-Salam Society | Developed | High | 120-512 Sq Yard | |
| 6 | KDA Employees | Developed | Low | 120 Sq Yard | |
| 7 | Al-Wasay Town | Developed | Middle | 120 Sq Yard | |

| 8 | Altaf Town | Developed | Low | 80 Sq Yard | |
|----|-----------------|-----------|--------|-------------|--|
| 9 | Allah wala Town | Developed | Middle | 100 Sq Yard | |
| 10 | A-Area | Developed | Middle | 120 Sq Yard | |
| 11 | B-Area | Developed | Middle | 120 Sq Yard | |
| 12 | C-Area | Developed | Middle | 120 Sq Yard | |
| 13 | D-Area | Developed | Middle | 120 Sq Yard | |

UC-3 Chakra Goth

UC-3 Chakra Goth consists of following localities/areas, the infrastructural condition, housing Units type, income group and name of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|---|------------------------------|--------------|--------------------------|---------|
| 1 | Sector Y Area | Developed | Middle | 120 Sq Yard | |
| 2 | Sector 48-A Silver Town | Developed | Middle | 60 Sq Yard | |
| 3 | Sector 48-A Silver Town | Developed | Middle | 80 Sq Yard | |
| 4 | Sectpr 48-H | Developed | Middle | 60 Sq Yard | |
| 5 | Sector 39-C | Undeveloped | Middle | 60 Sq Yard | |
| 6 | Sector 48-E | Developed | Middle | 80 Sq Yard | |
| 7 | Sector 48-F | Developed | Low | Katchi Abadi | |
| 8 | Sector 48-D Abdullah Shah Noorani Colony | Undeveloped | Low | Katchi Abadi | |
| 9 | Gulzar Colony | Undeveloped | Low | Katchi Abadi | |
| 10 | Sector 40-C Norani Basti | Undeveloped | Low | Katchi Abadi | |
| 11 | Bhamba Goth | Undeveloped | Low | Katchi Abadi | |
| 12 | Chakra Goth | Undeveloped | Low | Katchi Abadi | |

UC-4 Mustafa Taj Colony

UC-4 Mustafa Colony consists of following localities/areas, the infrastructural condition, housing Units type, income group and name of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|------------------|------------------------------|--------------|--------------------------|---------|
| 1 | T Area | Developed | Middle | 120 Sq Yard | |
| 2 | 41-B | Developed | Middle | 120 Sq Yard | |
| 3 | 41-A | Developed | Middle | 120 Sq Yard | |
| 4 | 48-B | Developed | Middle | 120 Sq Yard | |
| 5 | 48-B N Area | Developed | Middle | 120 Sq Yard | |
| 6 | 48-C | Developed | Middle | 120 Sq Yard | |
| 7 | 48-D | Developed | Middle | 120 Sq Yard | |
| 8 | 43-A Rehmabad | Developed | Middle | 120 Sq Yard | |
| 9 | 43-A Mustufa Taj | Developed | Middle | 120 Sq Yard | |

UC-5 100 Quarters

UC-5 100 Quarters consists of following localities/areas, the infrastructural condition, housing Units type, income group and name of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|--------------------|------------------------------|--------------|--------------------------|---------|
| 1 | D Area | Developed | Middle | 120 Sq Yard | |
| 2 | E Area | Developed | Middle | 120 Sq Yard | |
| 3 | G-1 | Developed | Middle | 120 Sq Yard | |
| 4 | G-II | Developed | Middle | 120 Sq Yard | |
| 5 | Н | Developed | Middle | 120 Sq Yard | |
| 6 | 50-B | Developed | Middle | 120 Sq Yard | " |
| 7 | 50-B-I | Developed | Middle | 160 Sq Yard | |
| 8 | 50-A | Developed | Middle | 240-80 Sq Yard | |
| 9 | Madina Colony 50-A | Developed | Middle | 80 Sq Yard | |
| 10 | 49 | Developed | Middle | 80 Sq Yard | |
| 11 | 50-C | Developed | Low | 60/80 Sq Yard | · |
| 12 | 50-D | Developed | Low | 80 Sq Yard | |

UC-6 Korangi No.1

UC-6 Korangi No.1 consists of following localities/areas, the infrastructural condition, housing Units type, income group and name of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|---------------------|------------------------------|--------------|--------------------------|----------|
| 1 | S-Area Korangi 1 | Developed | Middle | 120 Sq Yard | - |
| 2 | S-Area Meer Alam | Developed | Middle | 120 Sq Yard | * |
| 3 | R-Area | Developed | Middle | 120 Sq Yard | |
| 4 | R-Area Red | Developed | Middle | 120 Sq Yard | <u> </u> |
| 5 | 32-B Ghodra Ground | Developed | Middle | 120 Sq Yard | |
| 6 | 32-B Altaf School | Developed | Middle | 120 Sq Yard | · |
| 7 | KTS/1132-B | Developed | Middle | 120 Sq Yard | |
| 8 | 32-B School R | Developed | Middle | 120 Sq Yard | |
| 9 | 32-A Labour Square | Developed | Middle | 120 Sq Yard | |
| 10 | 32-A Zia Colony | Undeveloped | Middle | 80 Sq Yard | |
| 11 | 32-A Alnoor Society | Undeveloped | Middle | 80 Sq Yard | |
| 12 | 32-A Abbas Nagar | Undeveloped | Middle | 80 Sq Yard | |
| 13 | 32-C | Undeveloped | Middle | 120 Sq Yard | |

UC-7 Sector 33-C

UC-7 Sector 33-C consists of following localities/areas, the infrastructural condition, housing Units type, income group and name of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|---------------|------------------------------|--------------|--------------------------|---------|
| 1 | 33-A, Q Area | Developed | Middle | 80 Sq Yard | |
| 2 | 33-A, P Area | Developed | Middle | 80 Sq Yard | |
| 3 | 33-A, Q Area | Developed | Middle | 80 Sq Yard | |
| 4 | 33-B | Developed | Middle | 80 Sq Yard | |
| 5_ | 33-C | Developed | Middle | 80 Sq Yard | |
| 6 | 33-D | Developed | Middle | 80 Sq Yard | |
| 7 | 33-E | Developed | Middle | 80 Sq Yard | |
| 8 | 33-F | Undeveloped | Middle | 80+60 Sq Yard | |
| 9 | 34- | Undeveloped | Middle | 80+60 Sq Yard | |

UC-8 Zaman Town

UC-8 Zaman Town consists of following localities/areas, the infrastructural condition, housing Units type, income group and name of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|---------------|------------------------------|--------------|--------------------------|---------|
| 1 | 35-B, K Area | Developed | Middle | 120 Sq Yard | |
| 2 | 35-B, J Area | Developed | Middle | 120 Sq Yard | |
| 3 | 35-B, K Area | Developed | Middle | | |
| 4 | 35-A | Developed | Middle | 240+400 Sq Yard | |
| 5 | 35-C | Developed | Middle | 80 Sq Yard | |
| 6 | 34-1 | Developed | Middle | 120 Sq Yard | |
| 7 | 34-11 | Developed | Middle | 120 Sq Yard | |
| 8 | 34-111 | Developed | Middle | 120 Sq Yard | |
| 9 | 34-111 | Developed | Middle | 120 Sq Yard | |
| 10 | Kachi Abadi | Undeveloped | Low | 80 Sq Yard | |

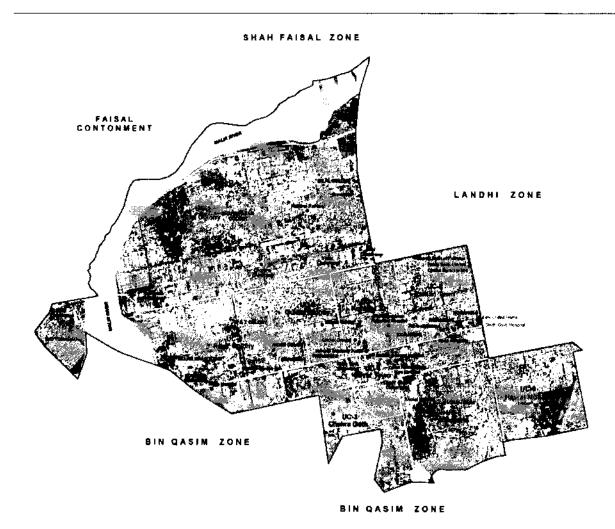
UC-9 Hasrat Mohani Colony

UC-9 Hasrat Mohani Colony consists of following localities/areas: Infrastructural condition, housing Units type, income group and name of localities in the area are detailed below:-

| \$rl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|--------|---------------|------------------------------|--------------|--------------------------|---------|
| 1 | 50-L | Developed | Middle | 80 Sq Yard | |
| 2 | D Area | Developed | Middle | 120 Sq Yard | |
| 3 | E Area | Developed | Middle | 120 Sq Yard | |
| 4 | B Area | Developed | Middle | 120 Sq Yard | |
| 5 | A Area | Developed | Middle | 120 Sq Yard | |
| 6 | 51-A | Developed | Middle | 120 Sq Yard | |
| 7 | 51-B | Developed | Middle | 120 Sq Yard | |
| 8 | 51-C | Developed | Middle | 80 Sq Yard | |
| 9 | 51-D | Developed | Middle | 80 Sq Yard | |
| 10 | 51-K | Developed | Middle | 80 Sq Yard | |

3.3. Maps of Korangi Zone.

KORANGI ZONE



3.4. Shah Faisal Zone Brief Description

The Shah Faisal Zone is on the North of Landhi Town. The area of the zone is about 11.69 KM², the population estimated as per population statistics of 1998 is 335823 and in view of growth rate of 5% per Annum the population of this zone is expected in this year 2015 is about 164864 persons. The average population density is 65430persons/ KM² the MSW output is 31.40 t/KM² per day, which is relatively even.

Shah Faisal Zone is far away from the two landfill sites i.e. Gondpass and Jamchakro, the nearest landfill site is Ashrafi Goth but not within the zone. In view of linear distances from the Geometrical centers of the UC's of the Zone, it is suggested that the MSW of Shah Faisal Zone should be transported to landfill site through GTS. Which located at Azeem Para Graveyard UC-7 and at present this practice is being adopted.

The details of Municipal Solid Waste Generation, in each UC of the Zone, its population and other details are given in Annexure 1-12.

3.5. Demographics of Shah Faisal Zone

Shah Faisal Zone is a well-demarcated residential area with small quantum of commercial, shops and commercial activities. This zone is defined by physical features, on the west & north, it is flanked by Faisal Cantonment and further by Shahrah-e-Faisal road on the north and northKorangi and on the south it is bordered by the Malir River. All union councils have been demarked keeping in view the existing colonies/goth in perspective and attempting to include the whole of a colony/goth in one union council. The relatively smaller size of the town is necessitated by physical contours defining its shape.

The Zone comprises of the following UCs.

| UC No. | UC Name | UC No. | UC Name |
|-----------|------------------|-----------|------------------|
| 1 | Natha Khan Goth | 5 | Morio Khan Goth |
| 2 | Pak Sadat Colony | 6 | Rifah e Aam |
| 3 | Drigh Colony | 7 | Al-Falah Society |
| 4 | Reta Plot | | |

UC-1 Natha Khan Goth

UC-1 Natha Khan Goth consists of following localities/areas: The infrastructural condition, Housing Units type, income group and name of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|---------------|--|--------------|--------------------------|--|
| 1 | Natha Khan | Unplanned, very congested, small lanes | Low | 60-80 Sq Yard | Natha Khan Goth, Kachi Abadi, Hindu Para Katchi Abadi. |

| 2 | Shah Faisal Błock- 4 | Well planned, wide road, street with back lanes | Middle | 80-120 Sq Yard | |
|---|--------------------------------|---|---------------|-------------------|--------------|
| 3 | Al-Hayder Society | Partially planned wide roads, streets | Low to Middle | 80-100 Sq Yard | |
| 4 | lqbal Abad & New lqbal Abad | Unplanned bud developed infrastructure | Low | 60-80-100 Sq Yard | |
| 5 | Hindu Para | Katchi Abadi | Low | Katchi Abadi | Katchi Abadi |

UC-2 Pak Sadat Colony

UC-2 Pak Sadat Colony consists of following localities/areas. The infrastructural condition, Housing Units type, income group and name of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|----------------------------|--|---------------|--------------------------|--------------|
| 1 | Saddat Colony | Planned, Developed area, wide roads, streets and back lanes | Middle | 120-400 Sq. Yard | |
| 2 | Shah Faisal Colony No.5 | Planned, Developed area, wide roads, streets and back lanes | Middle | 80-100 Sq. Yard | |
| 3 | Baraili Area | Planned, Developed area, wide roads, streets and back lanes | Middle to Low | 80-120 Sq. Yard | • |
| 4 | Mulla Shore Area | Planned & Developed | Middle to Low | 80-120 Sq. Yard | |
| 5 | Roshan Abad | Unplanned, partially developed | Low | | Katchi Abadi |
| 6 | Mohajir Basti | Unplanned, partially developed | Low | | Katchi Abadi |

UC-3 Drigh Colony

UC-3 Drigh Colony consists of following localities/areas. The infrastructural condition, Housing Units type, income group and name of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|----------------------------|---|-------------------|--|---------|
| 1 | Shah Faisal Colony No.1 | Planned, Developed area, wide roads, streets and back lanes | Middle to High | 80% 80 to 120 Sq Yard 20% 400 to 500 Sq. Yard | |
| 2 | Shah Faisal Colony No.2 | Planned, Developed area, wide roads, streets and back lanes | Middle to High | 80% 80 to 120 Sq Yard 20% 400 to 500 Sq. Yard | |
| 3 | Al Falah Society | Planned, Developed area, wide roads, streets and back lanes | Middle to High | 80 to 100 Sq. Yard | |

UC-4 Reta Plot

UC-4 Reta Plot consists of following localities/areas. The infrastructural condition, Housing Units type, income group and name of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|--|--------------------------------------|-----------------|--------------------------|------------------------|
| 1 | Raita Plot No.1 | Planned Area, Wide Road & Streets | Middle to Low | 60-80 Sq Yard | Small Industries Setup |
| 2 | Raita Plot No.2 | Planned Area, Wide Road & Streets | Middle to Low | 80-120 Sq Yard | |
| 3 | Raita Plot No.3 | Planned Area, Wide Road & Streets | Middle to Low | 100 -160 Sq Yard | Small Industries Setup |
| 4 | Raita Plot No.9 and Green Town Part-I | Unplanned | Low to Middle | 120 Sq Yard | Katchi Abadi |

UC-5 Morio Khan Goth

UC-5 Morio Khan Goth consists of following localities/areas, the infrastructural condition, Having Units type, income group and name of localities in the area detailed below:-

| Sri.# | Area/Locality | infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|----------------------------|---|-------------------|--------------------------|---------|
| 1 | Shah Faisal Colony No.3 | Well Planned, Wide Road & Street | Middle to high | 30% 400 - 500 Sq Yard | |
| 2 | Main Green Town Part II | Planned Area, Wide Road & Street | Middle | 70% 80 - 120 Sq Yard | |
| 3 | Moria Khan Goth | Planned Area, Developed Road & Street | Middle | 100 - 120 Sq Yard | |
| 4 | Gulshan Asghar | Planned Area, Developed Road & Street | Middle | 80-120 Sq Yard | |

UC-6 Rifah e Aam

UC-6 Rifah e Aam consists of following localities/areas. The infrastructural condition, Housing Units type, income group and name of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|--------------------------|----------------------------------|-----------------|--|---------|
| 1 | Rafah -e- Aam Society | Well Planned & Developed | Middle to High | 40% 400 to 600 Sq Yard 60% 200 to 240 Sq Yard | |
| 2 | Samsi Society | Well Planned & Developed | Middle to High | 400 Sq Yard and above | |
| 3 | Punjab Town | Planned & Developed | Middle | 120 to 180 Sq Yard | |
| 4 | Golden Town | Planned & Developed | Middle | 120 to 180 Sq Yard | |
| 5 | Al Badar Society | Planned & Developed | Middle | 120 to 180 Sq Yard | |
| 6 | Hesam Mujtaba Town | Planned & Developed | Middle | 120 to 200 Sq Yard | |
| 7 | Billal Town | Planned & Developed | Middle | 120 to 200 Sq Yard | |
| 8 | Raiz uz Zohra | Planned & Developed | Middle | 120 to 200 Sq Yard | |
| 9 | Bagh-e-Malir | Planned & Partially Developed | Middle | 100 to 200 Sq Yard | |

UC-7 Al-Falah Society

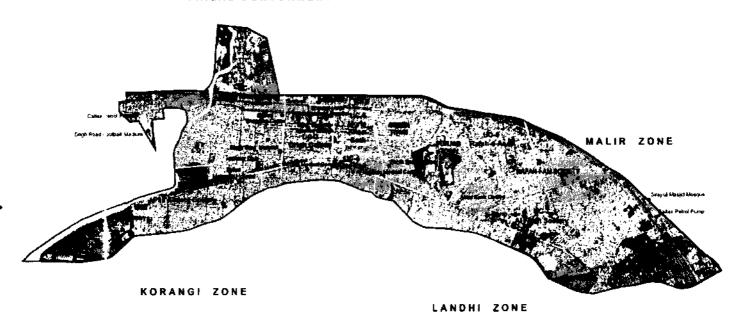
UC-7 Al-Falah Society consists of following localities/areas. The infrastructural condition, Housing Units type, income group and name of localities in the area are detailed below:-

| Sri.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|----------------------------|------------------------------|-----------------|--------------------------|--------------|
| 1 | Muhammad Ali Shaheed | Developed | Middle | 80-120 Sq Yard | |
| 2 | Rafi Garden | Developed | Middle | 80-120 Sq Yard | |
| 3 | Gulshan-e-Millat | Developed | Middle | 80-120 Sq Yard | _ |
| 4 | Moaz Town | Developed | Middle | 80-120 Sq Yard | |
| 5 | Rafi Bungalow | Developed | Middle | 80-120 Sq Yard | |
| 6 | Mustafaabad | Developed | Middle | 80-120 Sq Yard | |
| 7 | Bagh-e-Ibrahim | Developed | Middle | 80-120 Sq Yard | |
| 8 | Bagh-e-Malir Block-B | Developed | Middle | 80-120 Sq Yard | |
| 9 | Anwar-e-Ibrahim | Developed | Middle | 80-120 Sq Yard | |
| 10 | Aswan Town | Developed | Middle | 80-120 Sq Yard | |
| 11 | Bostan Rafi | Developed | Middle | 80-120 Sq Yard | |
| 12 | Gulshan Rafi | Developed | Middle | 80-120 Sq Yard | |
| 13 | Rafi Pride | Developed | Middle | 80-120 Sq Yard | <u> </u> |
| 14 | Al-Noor Housing Society | Developed | Middle | 80-120 Sq Yard | |
| 15 | Hansa abad | Developed | Middle | 80-120 Sq Yard | |
| 16 | Anum Homes | Developed | Middle | 80-120 Sq Yard | |
| 17 | Ibrahim Villas Phase-I | Developed | Middle | 80-120 Sq Yard | |
| 18 | Gulshan Qadri | Developed | Middle | 80-120 Sq Yard | |
| 19 | Gulzar Ibrahim | Developed | Middle | 80-120 Sq Yard | |
| 20 | Al-Falah Block A, B, C & D | Developed | Middle | 80-120 Sq Yard | |
| 21 | Phatan Goth | Developed | Middle | 80-120 Sq Yard | |
| 22 | Millat Town | Developed | Middle | 80-120 Sq Yard | |
| 23 | Azeempura | Developed | Middle | 80-120 Sq Yard | |
| 24 | Dehli Saudagaran | Developed | Middle | 80-120 Sq Yard | |
| 25 | Ahsanabad | Developed | Middle | 80-120 Sq Yard | |
| 26 | Jumma Goth | Undeveloped | Low to Middle | | Katchi Abadi |
| 27 | Ghulam Muhammad Goth | Developed | Middle | 80-120 Sq Yard | |
| 28 | Siddiqui Goth | Undeveloped | Low to Middle | | Katchi Abadi |
| 29 | Gulistan Malir | Developed | Middle | 80-120 Sq Yard | |
| 30 | Shaheed Millat Town | Developed | Middle | 80-120 Sq Yard | |
| 31 | Babar Town | Developed | Middle | 80-120 Sq Yard | |
| 32 | Yousuf Goth | Developed | Middle | 80-120 Sq Yard | |
| 33 | Al-Noor Garden | Developed | Middle | 80-120 Sq Yard | |
| 34 | Gulshan rohi | Developed | Middle | 80-120 Sq Yard | |
| 35 | Jamia Millia Campus | Developed | Middle | 80-120 Sq Yard | |
| 36 | Al ameen City | Developed | Middle | 80-120 Sq Yard | |
| 37 | Gulshan Akbar | Developed | Middle | 80-120 Sq Yard | |
| 38 | Gulshan Ghazali | Developed | Middle | 80-120 Sq Yard | |
| 39 | Gulistan Malir | Developed | Middle | 80-120 Sq Yard | |
| 40 | Shaad Bagh Society | Developed | Middle | 80-120 Sq Yard | |

3.6. Maps of Shah Faisal Zone

SHAH FAISAL ZONE

FAISAL CONTONMENT



3.7. Landhi Zone Brief Description

Landhi Zone is partially known by its industrial activities. Zone comprises of 12 union councils. Its UC No.01, 02, 03, 04 and 05 are congested undeveloped katchi abadies and small parts of UC-06, 08, 09, 10, 11, and 12 also undeveloped katchi abadies having lower income group of dwellings.

The MSW out put of Landhi Zone is 652.99 t/d and the MSW density Distribution is between 19.77 to 23.78 t/KM² Per Day UC 05 and UC 09 are of low MSw density and large area whereas the other UC are of higher MSW Density and lower area. The informal dumping site (Sharafi Goth) is within the Landhi Zone, which is now being planned, as another landfill site for Karachi and a proper GTS will be setup. There the MSW of Landhi Zone will be collected and transported to GTS at Sharafi Goth, which is already in practice by solid waste management department of Landhi Zone.

The area of Landhi Zone is about 37.61 KM², Its population estimates as per population statistics of 1998 is 645453 person and in view of growth rate of 5% per Annum, the population of this zone in the year 2015 is estimated to 1518570 persons. The population density of UC-01, 02, 03, 04, 05 is about 26075 persons/KM² whereas population density of UC-06, 07, 08, 09, 10, 11 and 12 is 62267 person per KM².

The details of MSW generation in each UC of the Zone, its population and other details are given in Annexure 1-12

3.8. Demographics of Landhi Zone

The Landhi Zone is a well-demarcated area, partially known by its industrial activities. The industries that are registered under Landhi Association of Trade and Industries (LATI) are about 150. However unregistered factories may be approximately double the number than those which are registered. This zone is flanked by Landhi Zone on the Korangi, Bin Qasim Zone on the South, Korangi Cant on the south west and Malir River on the west and north.

The Zone comprises of the following UCs.

| UC No. | | | UC Name | |
|-----------|---------------------|----|----------------------|--|
| 1 | Muzaffarabad Colony | 7 | Khuwaja Ajmer Colony | |
| 2 | Muslimabad Colony | 8 | Landhi | |
| 3 | Dawood Chowrangi | 9 | Awami Colony | |
| 4 | Moinabad | 10 | Barmi Colony | |
| 5 | Sharafi Goth | 11 | Korangi | |
| 6 | Bhutto Nagar | 12 | Sherabad | |

UC-1 Muzaffarabad Colony

UC-1 Muzaffarabad Colony consists of following localities/areas. The infrastructural condition, Housing Units type, income group and name of localities in the area detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|------------------|------------------------------|-----------------|--------------------------|---------|
| 1 | Old Muzaffarabad | Undeveloped | Low | 60-80 Sq Yard | |
| 2 | New Muzaffarabad | Undeveloped | Low | 60-80 Sq Yard | |
| 3 | Bilal Town | Undeveloped | Low | 60-80 Sq Yard | |
| 4 | Jacob Line | Undeveloped | Low | 60-80 Sq Yard | |
| 5 | Kala Pani | Undeveloped | Low | 60-80 Sq Yard | |
| 6 | Majeed Colony | Undeveloped | Low | 60-80 Sq Yard | |

UC-2 Muslimabad

UC-2 Muslimabad consists of following localities/areas. The infrastructural condition, Housing Units type, income group and name of localities in the area detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|----------------------|------------------------------|-----------------|--------------------------|---------|
| 1 | Majeed Colony | Undeveloped | Low | 60-80 Sq Yard | |
| 2 | Muslimabad Colony | Undeveloped | Low | 60-80 Sq Yard | |
| 3 | Bilal Colony | Undeveloped | Low | 60-80 Sq Yard | |

UC-3 Dawood Chowrangi

UC-3 Dawood Chowrangi consists of following localities/areas. The infrastructural condition, Housing Units type, income group and name of localities in the area detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|------------------|------------------------------|-----------------|--------------------------|---------|
| 1 | Sherpao Colony | Undeveloped | Low | 60-80 Sq Yard | |
| 2 | Mansehra Colony | Undeveloped | Low | 60-80 Sq Yard | |
| 3 | F1, F2 Area | Undeveloped | Low | 60-80 Sq Yard | |
| 4 | Muhammad Nagar | Undeveloped | Low | 60-80 Sq Yard | _ |
| 5 | Tauheedabad | Undeveloped | Low | 60-80 Sq Yard | |
| - 6 | Bismillah Colony | Undeveloped | Low | 60-80 Sq Yard | |
| 7 | Dawood Chali | Undeveloped | Low | 60-80 Sq Yard | |
| 8 | Firdos Chali | Undeveloped | Low | 60-80 Sq Yard | - |

UC-4 Moinabad

UC-4 Moinabad consists of following localities/areas. The infrastructural condition, Housing Units type, income group and name of localities in the area detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|---------------------------|------------------------------|-----------------|--------------------------|---------|
| 1 | Moinabad I, II | Undeveloped | Low | 60-80 Sq Yard | |
| 2 | Mohammad Nagar | Undeveloped | Low | 60-80 Sq Yard | |
| 3 | Future Colony | Undeveloped | Low | 60-80 Sq Yard | |
| 4 | Mansehra Shimla Pahari | Undeveloped | Low | 60-80 Sq Yard | |

[50]

UC-5 Sharafi Goth

UC-5 Sharafi Goth consists of following localities/areas. The infrastructural condition, Housing Units type, income group and name of localities in the area detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|----------------------------|------------------------------|-----------------|--------------------------|---------|
| 1 | Sharafi Goth | Undeveloped | Low | 60-80 Sq Yard | |
| 2 | Haji Shali Goth | Undeveloped | Low | 60-80 Sq Yard | |
| 3 | Peer Buksh Goth | Undeveloped | Low | 60-80 Sq Yard | • |
| 4 | Mansehra F1, F2 Area | Undeveloped | Low | 60-80 Sq Yard | |
| 5 | Pakistan Tenary | Undeveloped | Low | 60-80 Sq Yard | |
| 6 | Hashim Goth | Undeveloped | Low | 60-80 Sq Yard | |
| 7 | Allah Dad Goth | Undeveloped | Low | 60-80 Sq Yard | |
| 8 | Jamal Goth | Undeveloped | Low | 60-80 Sq Yard | |
| 9 | Ismail Goth | Undeveloped | Low | 60-80 Sq Yard | |
| 10 | Bangali Para | Undeveloped | Low | 60-80 Sq Yard | |
| 11 | Dar ul Uloom | Undeveloped | Low | 60-80 Sq Yard | |
| 12 | Raees Gul Muhammad Goth | Undeveloped | Low | 60-80 Sq Yard | |
| 13 | Peer Buksh Goth A+B | Undeveloped | Low | 60-80 Sq Yard | |

UC-6 Bhutto Nagar

UC-6 Bhutto Nagar consists of following localities/areas. The infrastructural condition, Housing Units type, income group and name of localities in the area detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|---------------|------------------------------|-----------------|--------------------------|--------------|
| 1 | 37/D Area | Developed | Middle | 120 Sq Yard | |
| 2 | 37/F Area | Developed | Middle | 120 Sq Yard | |
| 3 | 1C-C1 | Developed | Middle | 80 Sq Yard | 1 |
| 4 | Bhutto Nagar | Undeveloped | Low | | Katchi Abadi |
| 5_ | Rao Basti | Undeveloped | Low | · | Katchi Abadi |

UC-7 Khuwaja Ajmer Colony

UC-7 Khuwaja Ajmer Colony consists of following localities/areas. The infrastructural condition, Housing Units type, income group and name of localities in the area detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|---------------|------------------------------|-----------------|--------------------------|---------|
| 1 | 2B Area | Developed | Middle | 80 Sq Yard | |
| 2 | 2C Area | Developed | Middle | 80 Sq Yard | |
| 3 | 35/A | Developed | Middle | 80 Sq Yard | |
| 4 | 35/A Area | Developed | Middle | 120 Sq Yard | |
| 5 | 3/B Area | Developed | Middle | 120 Sq Yard | |
| 6 | 3/BE Area | Developed | Middle | 120 Sq Yard | |
| 7 | F/1 Area | Developed | Middle | 80 Sq Yard | |
| 8 | F/2 Area | Developed | Middle | 80 Sq Yard | |
| 9 | 84 Area | Developed | Middle | 80 Sq Yard | |
| 10 | Faroog Villas | Developed | Middle | 120 Sq Yard | |
| 11 | 37/A Area | Developed | Middle | 80 Sq Yard | |
| 12 | 2/A Area | Developed | Middle | 80 Sq Yard | |

UC-8 Landhi

UC-8 Landhi consists of following localities/areas. The infrastructural condition, Housing Units type, income group and name of localities in the area detailed below:-

| \$rl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|--------|-------------------------|------------------------------|-----------------|--------------------------|--------------|
| 1 | 5/A Area | Developed | Middle | 80-120 Sq Yard | |
| 2 | 5/B Area | Developed | Middle | 80-120 Sq Yard | |
| 3 | 5/C Area | Developed | Middle | 80-120 Sq Yard | |
| 4 | 36/E 55 Quarters | Developed | Middle | 80-120 Sq Yard | |
| 5 | 44/C Area | Developed | Middle | 80-120 Sq Yard | |
| 6 | 4/C Area | Developed | Middle | 80-120 Sq Yard | |
| 7 | 4/B Area | Developed | Middle | 80-120 Sq Yard | |
| 8 | 36-C Area | Developed | Middle | 80-120 Sq Yard | |
| 9 | 36/E Area 19 Quarter | Developed | Middle | 80-120 Sq Yard | |
| 10 | 36/F Area | Developed | Middle | 80-120 Sq Yard | |
| 11 | 3-B Area | Developed | Middle | 80-120 Sq Yard | |
| 12 | 5-C/H Bilalabad | Undeveloped | Low | | Katchí Abadi |
| 13 | 5-D H Area | Undeveloped | Low | | Katchi Abadi |
| 14 | 5-D Area | Undeveloped | Low | | Katchi Abadi |

UC-9 Awami Colony

UC-9 Awami Colony consists of following localities/areas. The infrastructural condition, Housing Units type, income group and name of localities in the area detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|--------------------------|------------------------------|-----------------|--------------------------|--------------|
| 1 | 4/A Block 103 Area | Developed | Middle | 120 Sq Yard | |
| 2 | 30/D Area | Developed | Middle | 120 Sq Yard | |
| 3 | Awami Colony I - II | Undeveloped | Low | | Katchi Abadi |
| 4 | Gulshan Latif | Developed | Middle | 120 Sq Yard | |
| 5 | Gulshan Billal | Developed | Middle | 120 Sq Yard | |
| 6 | Sector 26, 27 | Developed | Middle | 120 Sq Yard | |
| 7 | Cattle Colony | Developed | Middle | 120 Sq Yard | |
| 8 | Awami Colony | Developed | Middle | 120 Sq Yard | |
| 9 | Haji Jalal Murad Goth | Undeveloped | Low | | Katchi Abadi |
| 10 | Haji Shambe Goth | Undeveloped | Low | | Katchi Abadi |
| 11 | Haji Ahmed Goth | Undeveloped | Low | | Katchi Abadi |
| 12 | Neik Muhammad Goth | Undeveloped | Low | | Katchi Abadi |
| 13 | Sharafi B Goth | Undeveloped | Low | | Katchi Abadi |
| 14 | Gabol Goth | Undeveloped | Low | | Katchi Abadi |
| 15 | Area 4-A | Undeveloped | Low | | Katchi Abadi |

UC-10 Barmi Colony

UC-10 Barmi Colony consists of following localities/areas. The infrastructural condition, Housing Units type, income group and name of localities in the area detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|---------------|------------------------------|-----------------|--------------------------|--------------|
| 1 | 36/C Area | Developed | Middle | 80 Sq Yard | |
| 2 | 4-C Area | Developed | Middle | 80 Sq Yard | |
| 3 | 5-C Area | Developed | Middle | 80 Sq Yard | |
| 4 | Sharif Colony | Undeveloped | Low | | Katchi Abadi |
| 5 | Burmi Colony | Undeveloped | Low | | Katchi Abadi |

UC-11 Korangi

UC-11 Korangi consists of following localities/areas. The infrastructural condition, Housing Units type, income group and name of localities in the area detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|------------------------------|------------------------------|-----------------|--------------------------|---------|
| 1 | Red-N Area | Developed | Middle | 80-120 Sq Yard | |
| 2 | White N Area | Developed | Middle | 80-120 Sq Yard | |
| 3 | Guishan-e- Muhammadi Area | Developed | Middle | 80-120 Sq Yard | |
| 4 | M-Area | Developed | Middle | 80-120 Sq Yard | |
| 5 | 35/B, C, D Area | Developed | Middle | 80-120 Sq Yard | |
| 6 | l Area | Developed | Middle | 80-120 Sq Yard | |
| 7 | F Area (Korangi) | Developed | Middle | 80-120 Sq Yard | |
| 8 | F Area (West) | Developed | Middle | 80-120 Sq Yard | |
| 9 | C Area (Korangi) | Developed | Middle | 80-120 Sq Yard | |
| 10 | C Area (West) | Developed | Middle | 80-120 Sq Yard | |
| 11 | A Area (Korangi) | Developed | Middle | 80-120 Sq Yard | |
| 12 | A Area (West) | Developed | Middle | 80-120 Sq Yard | |

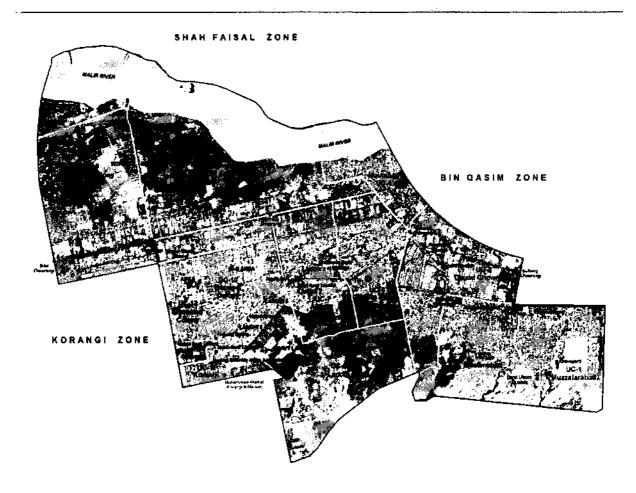
UC-12 Sherabad

UC-12 Sherabad consists of following localities/areas. The infrastructural condition, Housing Units type, income group and name of localities in the area detailed below:-

| \$rl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|--------|-------------------|------------------------------|-----------------|--------------------------|--------------|
| 1 | 36/C Area (Upper) | Developed | Middle | 120 Sq Yard | |
| 2 | 36/C Area (Lower) | Undeveloped | Low | | Katchi Abadi |
| 3 | I Area | Developed | Middle | 120 Sq Yard | |
| 4 | Sherabad | Undeveloped | Low | 1 | Katchi Abadi |
| 5 | 4-C Area | Developed | Middle | 120 Sq Yard | |
| 6 | J-1 North | Developed | Middle | 120 Sq Yard | |
| 7 | J-1 South | Developed | Middle | 120 Sq Yard | · - |
| 8 | Double Room | Developed | Middle | 120 Sq Yard | |
| 9 | Single Room | Developed | Middle | 120 Sq Yard | T - |
| 10 | J Area | Developed | Middle | 80-120 Sq Yard | |

3.9. Maps of Landhi Zone

LANDHI ZONE



3.10. Existing Solid Waste Management System in DMC Korangi

i. <u>Door-to-Door Collection.</u>

At present system for collection of municipal solid waste at doorstep does not exist in DMC Korangi.

Residents of DMC Korangi throw their household waste to nearby katchra kundi (dustbin) during any time of the day. The shopkeepers of commercial areas and attendants of shopping malls, and residents of DMC Korangi usually throw garbage at the corner of each streets, and in front of shops etc. No strategy or collection plan for doorstep collection exists in DMC Korangi in general. No any MSW collection system in the industrial is in place, though a considerable quantum of MSW is generated in the industrial area as well.

ii. Street Sweeping.

Main roads and lanes in DMC Korangi are cleaned manually using brooms and brushes and the sweeping stuff is kept in the form of numbers of small heaps, besides kerbs and on road sides, which are then lifted with help of Belcha and transported to nearest dustbin site/collection point using wheelbarrow/handcarts. Sweeping stuff is normally thrown into the dustbin. Sweeping is done normally in two shifts i.e. 6:00 AM to 10 AM and then 2:00 PM to 5:00 PM. Mechanical sweeping is not done in DMC Korangi except on some occasion on the main road when such machines are provided by KMC.

iii. Washing of Main and Important Roads.

Currently no such practice is being carried out.

iv. <u>Transportation of MSW from Dustbin/Collection points to GTS or nearest Landfill Sites.</u>

Garbage vehicles i.e. Arm Roll, Compactor, Dump Trucks, Tractor Trolley designated to each UC of the Zone collect and transport waste from collection points/dustbins to GTS of the Zone. In some cases MSW is transported to nearest land fill sites. Each vehicle is supposed to make 3 to 4 trip a day to clear garbage from dustbins/collection points. Though complete lifting of garbage form the zones could not be made due to non-availability of required numbers of vehicles. Usually containers of 4 to 7 Ton capacity are placed at collection points/dustbins. However, in some areas of DMC Korangi garbage dumped at open places, such garbage is either lifted using loaders and bobcat (type of machinery) or through labour using baskets to pick and to load into refuse vans or compactors which is then transported to GTS of respective Zone. The machinery for lifting and transportation of MSW available with DMC Korangi is very old and not

compatible with the machines usually required for MSW lifting and transportation.

v. Location of GTS of the Zones of DMC Korangi.

GTS for the Korangi Zone is located at the boundary of UC-9 Hasrat Mohani Colony on the seashore. Whereas in Shah Faisal Zone GTS exist near Azeem Pura Graveyard UC-7. The GTS for Landhi Zone is at Sharafi Goth. The service area of the GTS is the whole area of the each zone. MSW handling capacity of each zone is mentioned in respective annexures.

3.11. Existing System of Offal Collection & Disposal in DMC (Korangi)

On the eve of Holy festival of Eid UI Azha every year, thousands of animals, i.e. goat, lamb, sheep, cow, bulls and camels are slaughtered as a sacrifice. This sacrificial act is done (as a custom) on the door step of each household or within the premises jointly or individually on the roads sides open ground. After slaughtering the animal, as a general public practice, the offals and other residuals like bones, skin parts and other intestinal organs etc. are left at the door step or thrown at the road side in bushes, open ground, collection points and dustbins sites etc. creating an unclean environment with a pungent odor of blood almost everywhere on the event.

This situation is dealt with MSW Management of each zone efficiently and effectively, initiating a specific campaign under an offal collection plan. A day before the event, clearing the garbage from dustbins sites is done. The special offal collection campaign usually started just after Eid UI Azha prayer. The offals and other residual animal waste are then collected through machinery within the zones including hired rental vehicles and disposed off in the pits already excavated at designated places where the offal are buried in a manner that create no hazard to the surrounding. Sprinkling the chalk powder and other insecticidal / perfume spray is also done to create pleasant atmosphere.

The campaign is managed in such a manner that area is made clean and clear by the evening of each day event which continuous for three continuous day. An estimated numbers of offals collected and buried in DMC Korangi are about 169,759 numbers.

| Days of Eid- ul-Azha | Korangi | Shah Faisal | Landhi | Total |
|-------------------------|---------|----------------|--------|--------|
| 1 st Day | 23290 | 27300 | 26485 | 77075 |
| 2 nd Day | 21640 | 12700 | 24870 | 59210 |
| 3 rd Day | 12444 | 5400 | 15630 | 33474 |
| Total | 57374 | 45400 | 66985 | 169759 |

3.12. Problems & Short Comings in Existing System

- Waste has never been assigned priority by the Government.
- Non-existence of Door-to-Door Collection System.
- Poor attendance of Sanitary Workers / Officials engaged street sweeping and waste disposal.
- Ineffective system of monitoring / reporting causing indiscriminate dumping of waste on open spaces and road sides, also causing delay in complaint redressal system.
- > Deficient number of concrete dustbins (katchra kundi) / containers in the most of the areas, resulting in open and scattered dumping of garbage.
- Irregular collection of garbage from community bins/collection points due to:
 - o Poor Supervision.
 - Too many waste bin / dust bin sites.
 - Defective, inappropriate and old garbage vehicles.
 - POL (Petrol, Oil and Lubricant) issues.
 - Political / labour Union intervention.
 - No fixed timings for garbage vehicles to collect garbage from dustbin sites and further transportation to landfill site.
 - Open transportation of garbage causing environmental pollution.
 - Encroachments especially in market / commercial area causing difficulties in sweeping, collection and transportation to GTS /Land Fill Site. Hence the required number of trips is not achieved.
 - No proper GTS facility is available.
 - Scavengers, especially on open spaces and roadside dustbins, cause scattering of garbage.
 - Existing rules with regards to SWM need to be reviewed, strengthened and enforced.
 - Lack of public awareness/ civic sense regarding SWM collection and disposal.
 - Lack of scientific approach towards integrated SWM.

Section IV

Proposed Plan for DMC (Korangi)

Section IV

Proposed Plan for Zone Korangi (DMC Korangi Area)

4.1 Front End Collection Plan (Proposed Plan)

Front End Action Plan. It Includes followings scope of Work and services

- 1. Door to door collection and revamping of bin system.
- Sweeping of roads, streets, lane, footpath, medians and open spaces and sweeping waste collection and disposal.
- 3. Washing of important roads as and when required including on special occasions.
- Lifting and transportation MSW from dustbins sites & collection points to designated GTS.
- 5. Scientific monitoring and tracking system for entire management and operation plan.
- 6. Community awareness program and its implementation.

4.2 Door to door collection mechanism

Door to door collection for Front End Collection Plan/mechanism is categorized as:

(a) Block Collection.

Wherein waste collecting vehicles with one or two waste collecting workers move around the residential blocks on a specified time each day and sounds horn or ring bell and wait at intermediate location for residents to bring waste in polythene bags to the collection vehicles or where the workers with the collecting vehicles collect garbage in a basket at the door step of the residents and throw the same in the collecting vehicles, which is then disposed off to nearest dustbin site.

(b) Door Step Collection.

Wherein waste is left outside the property by the residents in plastic/polythene bags and picked up by waste collecting vehicles moving in and around the residential area at specific time each day or collected at door step by the sweepers every day, equipped with wheel barrow, handcart and disposed off to nearest dustbins sites.

(c) Shared containers type collection.

Wherein a container of suitable capacity is placed at an appropriate place within a residential block, apartment building market and shopping area and residents and other generators, put their waste stuff inside the container, these containers may be of

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hook and lifting type or may be bucket type with proper tipping arrangements, which are then emptied at by compaction container type compactor vehicles and then again placed at the location. However this operation is done as many time as required to keep the container free of garbage. The locations where the such containers are placed are kept cleaned and spilled out garbage is swept from the surrounding.

Anyone or all defined categories will be adopted under the front end collection plan for door to door collection keeping in view the demographics of the area, however for the purpose of guidance, sweeping methodology in various UCs of the Zones of DMC Korangi is mentioned hereunder.

Plastic bag will be provided free of cost by contractor/operator to all residential units for the first two weeks only. The size and grade of polythene bag is given in the technical specification.

Note.

Where block collection and door step collection is adopted, and where possible in case of shared container type collection, organic and inorganic Municipal Solid Waste are to be collected separately and transported to GTS in a manner that these two types of MSW be disposed of at GTS separately as directed by SSWMB officials and this practice is to be adopted in each zone. Organic and inorganic MSW is to be collected in different colored bags and litterbin and containers as the case may be.

Strategy for door-to-door collecting in various zones of DMC Korangi

Korangi Zone

| Name of UC | Door to door collection Strategy | Suggested Tools and Machinery for door-to- door collection type. |
|---|---|--|
| | Shared Containers Type Collection | |
| UC#1 Bilal Colony UC#2 Nasir Colony / Qayumabad UC#3 Chakra Goth UC#4 Mustafa Taj Coloy UC# 5 100 Quarters UC# 9 Hasrat Mohani Colony • Low to Middle Income Group • Congested areas | Steel Containers of appropriate size & capacity must be placed at appropriate distance. When filled up must be lifted and disposed off into a compactor vehicle and empty container must be placed again on the location. The operation of clearing the container be done at least twice a day or as many time as required to keep the container free of garbage Block Collection Strategy: Block Collection may also be adopted in some areas, which are congested and thickly populated using small vehicles moving around the area on fixed timings along with one or two waste collecting workers. | Details of bucket and bin, bin sizes, frequency of placement, tool to be utilize, polythene bags are given in technical specification. Details of Type of garbage collecting and transporting vehicles, bin mechanism is given in technical specification. Small Compactor vehicles type or small Suzuki pickup type vehicles may be used. |
| UC#6 Gulzar Colony / Korangi No.1 UC#7 Korangi Sector 33-C UC#8 Zaman Town | Block Collection Strategy: Block collection may also be adopted in some areas, which are congested and thickly populated using small vehicles moving around the area on fixed timings along with one or two waste collecting workers. Door Step Collection. Wherein waste is left outside the property by the residents in plastic/polythene bags and picked up by waste collecting vehicles moving in | Details of bucket and bin, bin sizes, frequency of placement, tool to be utilized; polythene bags are given in technical specification. Details of Type of garbage collecting and transporting vehicles, bin mechanism is given in |

| | Middle to high | and around the residential area at technical specification specific time on each day or collected | |
|---|----------------|---|-----------------------|
| | | by the sweepers every day equipped | Small Compactor |
| • | Sparsely areas | | Suzuki pickup type |
| | | bucket with tipping arrangements. | vehicles may be used. |

Shah Faisal Zone

| Name of UC | Door to door collection Strategy | Suggested Tools and Machinery for door-to- door collection type. |
|--|---|---|
| | Shared Containers Type Collection | |
| UC#1 Natha Khan Goth | Steel Containers of appropriate | Details of bucket and |
| UC#2 Pa∢ Sadat Colony | size & capacity must be placed at appropriate distance. When filled up must be lifted and disposed off | bin, bin sizes, frequency of placement, tool to be utilize, polythene bags |
| UC#4 Reta Plot | into a compactor vehicle and empty container must be placed | are given in technical specification. |
| UC#5 Morio Khan Goth | again on the location. The operation of clearing the container be done at least twice a day or as many time as required to keep the container free of garbage | Details of Type of garbage collecting and transporting vehicles, bin mechanism is given in technical specification. |
| Low Income Group Thickly Populated | Block Collection Strategy: Block collection may also be adopted in some areas, which are congested and thickly populated using small vehicles moving around the area on fixed timings along with one or two waste collecting workers. | Small Compactor vehicles type or small Suzuki pickup type vehicles may be used. |
| UC#3 Drigh Colony UC#6 | Block Collection Strategy: Block collection may also be adopted in some areas, which are congested and thickly populated | bin, bin sizes, frequency |
| Rifah e Aam | using small vehicles moving around the area on fixed timings along with one or two waste | utilized, polythene bags are given in technical specification. |
| UC#7 Al-Falah Society | collecting workers. | 1 |
| | Door Step Collection. Wherein waste is left outside the property by the residents in | Details of Type of garbage collecting and |
| Middle to high Income Group | plastic/polythene bags and picked up by waste collecting vehicles moving in | transporting vehicles, bin mechanism is given in |

| Snarsely areas | and around the residential area at specific time on each day or collected | technical specification. |
|------------------|---|--------------------------|
| • Sparsely aleas | by the sweepers every day equipped with wheel barrow, handcart and disposed off to nearest containers and bucket with tipping arrangements. | vehicles type or small |

Landhi Zone

| Name of UC | Door to door collection Strategy | Suggested Tools and Machinery for door-to- door collection type. |
|-----------------------------------|--|--|
| | Shared Containers Type Collection | |
| UC#1 | , , , , , , , , , , , , , , , , , , , | |
| Muzaffarabad Colony | Steel Containers of appropriate | |
| 110.60 | size & capacity must be placed at | Details of bucket and |
| UC#2 Muslimabad Colony | appropriate distance. When filled | bin, bin sizes, frequency |
| Musilinabau Colony | up must be lifted and disposed off | of placement, tool to be |
| UC#3 | into a compactor vehicle and | utilize, polythene bags |
| Dawood Chowrangi | empty container must be placed | are given in technical |
| 110//4 | again on the location. The | specification. |
| UC#4 Mainahad | operation of clearing the container | opeomeanom. |
| Moinabad | be done at least twice a day or as | Details of Type of |
| UC# 5 | many time as required to keep the | garbage collecting and |
| Sharafi Goth | container free of garbage | transporting vehicles, bin |
| | container free or garbage | mechanism is given in |
| UC#6 | - Block Collection Strategy: | technical specification. |
| Bhutto Nagar | Block Collection Strategy: Block collection may also be | r technical specification. |
| UC# 7 | , | Small Compactor |
| Khawaja Ajmer Nagri | adopted in some areas, which are | vehicles type or small |
| | congested and thickly populated | l <u>-</u> |
| UC#9 | using small vehicles moving | Suzuki pickup type vehicles may be used. |
| Awami Colony | around the area on fixed timings | verlicies may be used. |
| UC#10 | along with one or two waste | |
| Barmi Colony | collecting workers. | |
| , | | |
| Low to Middle | | |
| Income Group | | |
| • Congosted areas | | |
| Congested areas | | <u> </u> |
| UC#8 | - Plack Callection Strategy: | |
| Landhi | Block Collection Strategy: Block collection may also be | Details of bucket and |
| Lattutti | Block collection may also be | |
| LIC#44 | adopted in some areas, which are | bin, bin sizes, frequency of placement, tool to be |
| UC#11 | congested and thickly populated | utilized, polythene bags |
| Korangi | using small vehicles moving | |
| UC#40 | around the area on fixed timings | are given in technical |
| UC#12 Sherabad | along with one or two waste | specification. |
| NDATADAN | collecting workers. | 1 |

Middle to high Income Group

Door Step Collection.

Sparsely areas

Wherein waste is left outside the property by the residents in plastic/polythene bags and picked up by waste collecting vehicles moving in and around the residential area at specific times each day or collected by the sweepers every day equipped with wheel barrow, handcart and disposed off to nearest containers and bucket with tipping arrangements.

Details of Type of garbage collecting and transporting vehicles, bin mechanism is given in technical specification.

Small Compactor vehicles type or small Suzuki pickup type vehicles may be used.

Street Sweeping and Sweeping of Main Roads

i) Classification / Type of Roads.

a. Primary Main Roads.

There are the main roads connecting zone in a district (dual carriageway), planned and constructed on established Engineering practices with proper road geometry 3 or 4 lane carriageways.

b. Secondary Main Roads.

May be classified as main roads but secondary type, connecting various UCs in any Zone mostly single carriageways. However, in some parts, double carriageway facility. Planned and constructed on normal Engineering practices with without outside walks, median or edge stones and without proper road geometry, three lane single carriageways.

c. Streets.

These are internal roads, connecting various residential blocks, around market and commercial areas mostly 2 lane dual carriageways type with or without sidewalks. Constructed on conventional practice.

d. Narrow lanes and streets.

Paved or unpaved narrow internal streets in old resident areas, markets and around old commercial areas, single lane to double lane i.e. 10 to 20ft wide with or without sidewalks or edge stone.

ii) Sweeping Methodology.

1. Conventional Type (i.e. manual).

With the help of sweepers, using broom/brushes and sweeping waste is collected through wheelbarrow, transported and disposed off to nearby buckets containers with tipping arrangements.

Mechanical Type (i.e. using machine sweepers).

Appropriate, vacuum type mechanical sweeping vehicles including built-in sweeping waste containing facility, shall be used. The sweeping waste shall be disposed off to nearest bucket or container having tipping arrangements.

iii) Proposed Sweeping System under Front End Collection Plan.

a) <u>Secondary Main Road, Streets and Narrow Lanes. (Manual Sweeping).</u>

It is suggested that on secondary main roads, streets and on narrow lanes and streets manual sweeping be adopted along wheelbarrow and Suzuki Pickup type of vehicles to transport with the help of sweeping waste from the beat (area) to bucket or containers. Sweeping on internal streets of residential area may be done as per schedule, guideline given at technical specification. Whereas in markets/commercial areas and in bazaar type of market areas, sweeping is required two times in a day as mentioned schedule of sweeping at technical specification. Contractor must make its own schedule, for the purpose, however, the area must be cleaned and cleared from garbage.

b) <u>Primary Main Roads and Secondary Road.</u> (<u>Mechanical Sweeping</u>)

Using mechanical sweepers of appropriate size and capacity for sweeping of these roads as enlisted is to be done. Sweeping stuff may be disposed off to nearest dustbin site or to GTS. Mechanical sweepers of self contained and vacuum type is best suited for the purpose.

List of Primary and Secondary main Roads Mechanical Sweeping

Primary Main Roads (Dual Carriageway)

| S No. | Name of Road | Length (KM) |
|--------|--------------|----------------|
| Korang | i Zone | |
| 1 | 7000 Road | 3.71 |
| 2 | 5000 Road | 4.26 |
| 3 | 11000 Road | 5.85 |
| 4 | 13000 Road | 5.67 |
| 5 | 16000 Road | 6.34 |

| 6 | 9000 Road | 6.30 | | |
|-------------|--|-------|--|--|
| 7 | 3000 Road | 4.14 | | |
| 8 | 351 Road | 1.46 | | |
| 9 | 362 Road | 1.95 | | |
| 10 | 14000 Road | 2.19 | | |
| Shah Fa | Shah Faisal Zone | | | |
| 11 | Shoukat Umar Road | 2.0 | | |
| 12 | Shama Shopping Centre | 0.8 | | |
| 13 | Shah Faisal Colony 3 No. Main Bazar Road | 0.8 | | |
| 14 | Shah Faisal Colony 1 No. Main Bazar Road | 0.8 | | |
| 15 | Malir Band 5 No to Nasran Imam Bargah | 8.0 | | |
| 16 | Nasreen Imam Bargah to Millat Mor | 4.5 | | |
| 17 | Wireless Gate to Rifah-e-Aam Chowk | 1.2 | | |
| 18 | Jamia Milla College Road | 2.0 | | |
| 19 | Shahrah-e-Altaf Malir Court to Malir River | 1.5 | | |
| Landhi Zone | | | | |
| 20 | 361 Road | 4.37 | | |
| 21 | 362 Road | 4.75 | | |
| 22 | 363 Road | 1.48 | | |
| 23 | 365 Road | 1.37 | | |
| 24 | 351 Road | 1.75 | | |
| 25 | 352 Road | 5.85 | | |
| | Total | 75.84 | | |

Secondary main roads (Single Carriageway)

| S No. | Name of Road | Length (KM) | |
|------------------|---------------------------------------|----------------|--|
| Korang | i Zone | | |
| 1 | 12000 Road | 9.26 | |
| 2 | 10000 Road | 9.39 | |
| 3 | 8000 Road | 10.24 | |
| 4 | 6000 Road | 10.48 | |
| 5 | 321 Road | 0.85 | |
| Shah Faisal Zone | | | |
| 6 | Road Wireless Gate to Shamsi Hospital | 1.30 | |
| 7 | Shamsi Hospital to Azeem Pura Road | 1.50 | |
| Landhi | | | |
| 8 | 12000 Road | 8.75 | |
| 9 | 1000 Road | 5.23 | |
| 10 | 8000 Road | 10.10 | |
| 11 | 13000 Road | 5.50 | |
| 12 | 15000 Road | 5.50 | |
| 13 | Mehran Highway | 6.20 | |
| 14 | Shahrah-e-Landhi | 3.27 | |
| | Total | 87.57 | |

Proposed Machinery for Mechanical Sweeping and contained sweeping waste capacities under Front-end collection plan.

Mechanical Sweeper -B1

- Type- Vacuum type wet brushing mechanism
- Maximum sweeping width 3.5 Meter
- Operating speed 5 to 10 KM Per Hour
- Contained sweeping waste capacity 8 to 10 cubic meter
- Water tank capacity 250 to 350 liters
- Total number of machines
 Required= 06 Number





- Type- Vacuum type wet brushing mechanism
- Maximum sweeping width 2 Meter
- Operating speed 5 to 8 KM Per Hour
- Contained sweeping waste capacity 2 to 3.5 cubic meter
- Water tank capacity 80 to 100 liters



Proposed Machinery for Washing of Main Roads under Front end collection plan.

Mechanical Washers -C1

- Type- Automatic sprinkling washing mechanism
- Maximum Washing width 3.5 Meter
- Operating speed 5 to 10 KM Per Hour
- Contained water tank capacity 1000 to 1500 Gallons
- Total number of machines Required= 03 Number





c) <u>Footpath, Medians, Roundabouts and Open Spaces.</u> (Manual Sweeping)

It is suggested that on footpath Medians, Roundabouts and open spaces, manual sweeping be adopted along wheelbarrow and Suzuki Pickup type of vehicles to transport the sweeping waste from the beat (area) to bucket or containers placed nearby the area. Sweeping be carried out as per schedule of sweeping provided in technical specification. The purpose is that the area must be cleaned and cleared from garbage.

iv) <u>Proposed Lifting & Disposal of MSW from Collection Point/Dustbin Sites to GTS.</u>

Under the proposed plan efficient and effective collection & transportation system for MSW is to be adopted using appropriate MSW collection, transportation, machineries and collection system. The suggested numbers of such machines of different MSW contained capacity to handle 1555 Tons Per day MSW generation of DMC Korangi satisfactorily is 57 numbers. A system schedule must be developed that helps keeping the area free of garbage. To coop up the target numbers of collection point / dustbin sites are to be significantly reduced that can be done using:

1. Containers, bucket, bins having tipping arrangements is to be provided at appropriate location that can be emptied into a compaction type container mounted on vehicles.

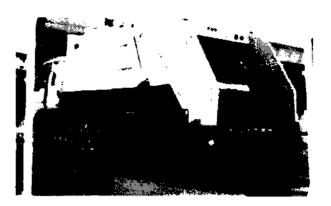
Using compaction type containers mounted vehicles saves labour cost and frequent cleaning of bins, buckets and containers help discourage scavengers, reduces insects/rodents problem, prevent windblown trash, control odor, save inside storage space and outside parking spaces, reduces the hazards of open dumping. For various such reasons emphasis is to use appropriate machinery for solid waste management and transportation.

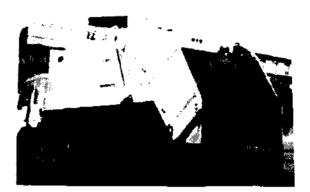
The bins, buckets and containers mechanism the vehicle types that are recommended for collection, transportation are mentioned hereunder along with pictorial view of desired vehicles and their tipping mechanism. Operation schedule of machines, number required and proposed plan for operation is given in technical specifications.

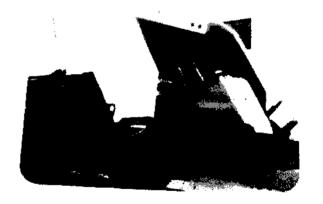
Proposed Machinery for lifting and Transportation including bin Tipping Mechanism under Front-end collection plan

Bin tipping Mechanism -A1

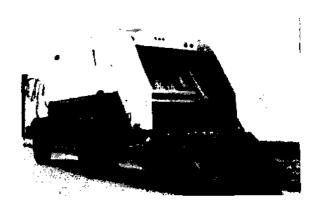
- Appliance- standard metal or plastic rubbish bin.
- Bin cubage 0.24 to 0.3 cubic meter



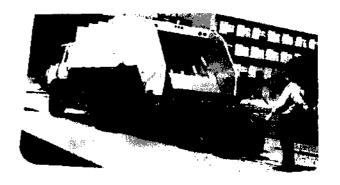




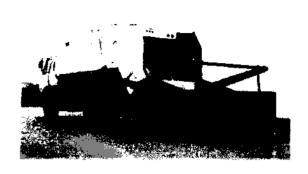
Bin tipping Mechanism A2 Appliances- metal bucket Bucket cubage= 0.8 meter cube







Bucket raising Mechanism A3
Appliance- big metal rubbish bucket
Bucket cubage =3.35 meter cube

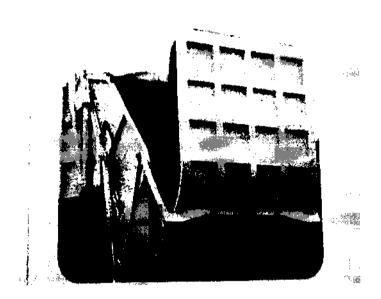






Bucket tipping mechanism-A4
Appliances- special metal covering bucket.
Bucket cubage =1.4 to 2meter cube





Type of Vehicle - Tipping Mechanism - Bin category and type of vehicles

Vehicle Type - compactor semi Automatic **or fully** Automatic compaction type. Container in-built vehicle with

- BIN tipping Mechanism -A1
- BIN tipping Mechanism-A2
- Bucket raising Mechanism-A3
- Bucket tipping Mechanism-A4
- Container volume
 - \circ 6.6 M^3
 - o 10 M³
 - o 12 M³
 - o 16 M³
- Number required
 - A suggested number of machines having different container capacity that are required to handle MSW generation of DMC Korangi on Daily Basis are mentioned as under:
 - Vehicle with Container Capacity of 6.6 M³ = 10 No.
 - Vehicle with Container Capacity of 10 M³ = 07 No.
 - Vehicle with Container Capacity of 12 M³ = 07 No.
 - Vehicle with Container Capacity of 16 M³ = 08 No.
 Total = 32 No.



Small vehicle tipping mechanism

Appliances- auto tipping bucket Small vehicle bucket cubage = 1.4 meter cube Capabity of in-built container = 1.5 to 2.5 meter cube

Number Required

As many number as required in view of the physical conditions.



Container Hook Lifting type Mechanism



Hook Lifting type Mechanism-B Appliances- metal container Container Cubage

- 1. 10 m³ 2. 07 m³
- 3. 05 m³

Number required

 Suggested number of machines required of different container Volume 05 M³ Volume= 09 No.

capacity is

10M³ Volume= 07 No.

07M3 Volume= 09 No.

> Total = 25 No.

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4.3 Schedule of Works

Proposed schedule of work and services is given at term of reference and technical specification.

4.4 GTS of Zones and Locations.

- a. Korangi Zone, near boundary of UC-9 or as designated by Procuring Agency.
- b. Shah Faisal Zone, near Azeem Pura Graveyard Or as designated by procuring agency.
- c. Landhi Zone at Sharafi Goth Or as designated by procuring agency.

Section V

Terms of Reference & Technical Specification

Section V

Terms of Reference & Technical Specification

5.1 MSW by Definition

Municipal Solid Waste, commonly known as trash or garbage is a waste type consisting of everyday items that are discarded by pubic includes food waste, market waste, yard waste, landscape waste (tree cutting, bushes, grass cuttings etc), domestic waste, Slaughter and Sacrificial animal waste (like offals, bones, skin etc.) and other miscellaneous solid waste from residential commercial, institutional areas but do not include demolition waste (inert waste) Industrial waste, agriculture waste, Medical Waste or sewage sludge.

The total estimate MSW generation in DMC Korangi is 1555 Ton Per Day, the composition of MSW and its quantum varies depending upon, type of dwelling population density, commercial activity and density of different type of bazaar and markets in the area, the quantum of MSW also reflects its variation on various occasion, like Eid Festival in the month of Ramdan and Eid ul Azha. The quantum also depends on seasonal variation.

Municipal Solid Waste can be classified in several ways, but the following list represents a typical classification:

• Biodegradable Waste i.e.

Food and kitchen waste, green waste, waste from houses, gardens, papers.

Recyclable Material i.e.

Like paper, glass, bottles, cans, metals, plastic, fabrics, clothes, batteries, old types etc.

- Electrical and Electronics Waste
 Like discarded, electrical appliances etc.
- Composite Waste.

Waste clothing, Tetra Pack, Plastic like toys etc.

Hazardous Household Waste

Like paints, chemical in daily residential usage, light bulbs, tube, spray cans, garden fertilizer, different type of plastic bottles and cans, garden pesticide, herbicides etc.

Municipal Solid Waste as defined here above includes all type of waste that is collected at dustbins/collection points except, demolition waste (inert waste) industrial and medical waste, agriculture waste, sewage sludge but includes sweeping waste with a minor component of dirt.

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5.2 Transition Period

The transition period for the purpose of implementation of this contract is 03 (three) months starting from the date of signing of agreement and work order. The contractor shall be liable to perform the function as per contract and his activities at the work and services even in the transaction period.

5.3 Terms of Reference

a. Scope of work

- 1. Door to door collection of garbage & revamping of bin system.
- 2. Sweeping of roads, streets, lane, footpath, medians and open spaces and sweeping waste collection and disposal.
- 3. Washing of important roads as and when required on special occasions.
- 4. Lifting and transportation MSW from dustbins sites & collection points to designated GTS.
- 5. Establishment of Scientific Monitoring and Tracking of Entire System i.e. vehicle sanitary staff, assets etc.
- Establishment of complaint management system.
- 7. Community awareness program and its implementation.

b. Objective of work and services

The objective of work and services is to provide efficient, cost effective, environment friendly solid waste collection transportation and its efficient, effective management and operation systems for the public to live in waste free and healthy environment. Effective management and monitoring shall help in obtaining desired results on time.

c. Task to be performed.

Door to door collection.

Door to door collection for Front End Collection Plan/mechanism is categorized as under:

(a) Block Collection.

Wherein waste collecting vehicles with one or two waste collecting workers move around the residential blocks on a specified time each day and sounds horn or rings bell and

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wait at intermediate location for residents to bring waste in polythene bags to the collection vehicles or where the workers with the collecting vehicles collect garbage in a basket at the door step of the residents and throw in the collecting vehicles, which is then disposed off to nearest dustbin site.

(b) Door Step Collection.

Wherein waste is left outside the property by the residents in plastic/polythene bags and picked up by waste collecting vehicles moving in and around the residential area at a specific time on each day or collected at door step by the sweepers every day, equipped with wheel-barrow, handcart and disposed of to nearest dustbins sites.

(c) Shared containers type collection.

Wherein a container of suitable capacity is placed at an appropriate place within a residential block, apartment building market and shopping area and residents and other generators, put their waste stuff inside the container, these containers may be of hook and lifting type or may be bucket type with proper tipping arrangements, which are then emptied by compaction container type compactor vehicles and then again placed at the location. However this operation is done as many time as required to keep the container free from garbage. The locations where such containers are placed are kept cleaned and spilled out garbage is swept away from the surroundings.

Anyone or all defined categories will be adopted under the front end collection plan for door to door collection keeping in view the demographics of the area, however for the purpose of guidance, sweeping methodology in various UCs of the Zones of DMC Korangi is mentioned hereunder.

Plastic bag will be provided free of cost by contractor/operator to all residential units for the first two weeks of the contract only.

d. Street Sweeping and sweeping of main roads

1. Conventional Type (i.e. manual).

With the help of sweepers, using broom/brushes and sweeping waste is collected through wheelbarrow, transported and disposed off to nearby buckets containers with tipping arrangements.

2. Mechanical Type (i.e. using machine sweepers).

Appropriate, vacuum type mechanical sweeping vehicles including built-in sweeping waste containing facility, shall be used. The sweeping waste shall be disposed off to nearest bucket or container having tipping arrangements.

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e. Collection and transportation of MSW

Under the proposed plan efficient and effective collection & transportation system for MSW is to be adopted. A system that helps keeping the area free of garbage. To coup up the target numbers of collection point / dustbin sites are to be significantly reduced that can be done using:

 Containers, bucket, bins having tipping arrangements are to be provided at appropriate locations that can be emptied into a compaction type container mounted on vehicles.

Using compaction type containers mounted vehicles saves labour cost and frequent cleaning of bin, buckets and containers help discourage scavengers, reduce insects/rodents problems, prevent windblown trash, control odor, saves inside storage space and outside parking spaces, reduce the hazards of open dumping. For various such reasons emphasis is laid to use appropriate machinery for solid waste management and transportation.

f. Responsibilities of procuring agency

- In case the procuring agency does not fulfill its obligation regarding signing of agreement the contractor may relinquish its commitments 45 (forty five) days after receiving the acceptance letter by procuring agency.
- The procuring agency shall assist and facilitate the contractor in performing the work and services as per the contract in respectful and honorable manner throughout the period of contract.
- The procuring agency shall make all due payments to the contractor against verified monthly bills on time and will be careful and justify the imposing penalties, if any.

g. Responsibilities of contractor

- 1. The contractor shall perform the work and services under this contract in respectful, honorable manner with an objective and resolve to serve the people of the area.
- 2. The contractor shall submit his monthly performance bill in time and in accordance work performed correctly and in justifiable manner.
- 3. Contractor shall follow the instructions and guidelines issued by client or by representative of client and shall comply with all such instructions timely.

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 Contractor is responsible for ensuring good behavior to public and shall follow the code of conduct mentioned in contract document.

5.4 Technical specification.

A. Revamping of Bin System.

The contractor shall provide bins, buckets, and containers having tipping mechanism compatible with compactor vehicles in the color scheme noted below:

Korangi Zone – Olive Green Shah Faisal Zone – Golden Yellow Landh Zone – Grey

Marking of Logo and Letters
Sindh Solid Waste Management Board and the Zone
Name shall be written in Capital Bold Letter and its logo
shall be placed on the bins, buckets and containers with
the approval of the Procuring Agency.

Bin Type and Sizes

- 1. Plastic Litterbins of bin cubage 0.24 to 0.3 Meter cube.
- 2. Standard metal bucket with the following cubage:
 - a. Bucket cubage of 0.8 to 1.4 m³.
 - b. Bucket cubage of 1.4 to 2 m³.
 - c. Big bucket cubage 3.35 to 4 m³.
- Standard Metal Container with container cubage 5 to 10 m³.

All bins, buckets and containers shall be of tipping type.

Bin Requirements

| | T | T = | |
|-------------|---------------------------------------|--------------------------|-----------------------------|
| Zones | Plastic Litterbins of different sizes | Standard metal bucket of | Standard Metal container of |
| Zones | and colors | different sizes | different sizes and |
| | | and colors | colors |
| Korangi | 1500 Nos. | 1000 Nos. | 200 Nos. |
| Shah Faisal | 1000 Nos. | 500 Nos. | 100 Nos. |
| Landhi | 1500 Nos. | 1000 Nos. | 250 Nos. |
| Total | 4000 Nos. | 2500 Nos. | 550 Nos. |
| Area of | in markets & | in markets | At appropriate |
| placement | shops | shopping malls & | places in |
| | | commercial | residential areas, |
| | | centres & | apartment blocks, |
| | | residential Unit | residential blocks |
| | | | and public places |

REMARKS:

Contractor shall provide bins, buckets, and container on prior approval (for numbers to be provided at first stage second stage and third stage) as desired by procuring agency.

B. Plan for Placement of bins, buckets and containers

The contractor will prepare a comprehensive plan for placement of bins, buckets and containers in various union councils of each zone as per the guidelines for revamping of bins system.

Client shall review the plan submitted by successful bidder after award of the contract. A revised plan shall be prepared with mutual consent of client and contractor dully approved by the client. The approved plan shall be implemented for provision of work and services under this contract.

C. Polythene bag

Polythene bag of size 0.5X1 sq. meter in black color of 30 micron thickness with letter and logo of SSWMB printed on it shall be provided by the contractor for door to door collection in the areas where door step strategy is adopted. Contractor will provide such bags free of cost for the first two weeks of the contract and thereafter bag will be provided to residents on payment. Prior approval of the client shall be required for the cost of the bag provided to residents. Samples of polythene bag shall be sent for approval of client with required printing. Approved bags only shall be supplied to the residents. Polythene bags shall be provided for everyday collection of solid waste from the residents.

D. Cost of Polythene bags provided free of cost

All costs towards providing/supplying of polythene bags free of cost (for the first two weeks of the contract) shall be included in unit cost of work and services mentioned in price list.

E. Door to door collection plan

Domestic waste shall be collected via strategy for door to door collection defined under front end collection plan contractor shall submit plans for implementation of this system for door to door collection along with the tender. Such plan shall be reviewed and reworked with the consent of client and successful bidder and shall be subject to approval of competent authority. The approved plan shall be implemented. The strategy for door-to-door collection defined herein the documents using UC wise parameter are basic once and the bidder is supposed to give his own appropriate plan and strategy. Innovation and out of box ideas shall be encouraged.

F. Handcarts and other tools for door to door collection

- Contractor shall collect waste from narrow streets, that can not accessed by garbage vehicles, rather through manual workers using wheeled handcart and empty them to nearby container or to the compactor vehicle standing nearby locality.
 Wheel handcart bin cubage = 120 Litters
- 2. Contractor may also collect waste from congested residential colonies through workers using wheelbarrow and basket

G. Manual sweeping

Manual sweeping of roads shall be done by man/woman sweepers using broom/brushes and sweeping waste is collected through wheelbarrows and sweeping waste disposed off at nearby container or bucket or compactor vehicles standing nearby the locality.

Tools for manual sweeping

- 1. Broom and brushes
- 2. Shovel and spades
- 3. Racks
- 4. Basket
- 5. Hoe.

H. Length and area for manual sweeping

| a) | Korangi Zone _ | | <u>595.50</u> KM |
|----|----------------|-------|------------------|
| b) | Shah Faisal Zo | ne | 235.90KM |
| c) | Landhi Zone | | 326.70KM |
| | | Total | 1158.10KM |

d) Length and area for manual sweeping under following subhead is noted below.

| a) | Medians | 92000 Sq Meter |
|----|-------------|-----------------|
| b) | Footpath | 70000 Sq Meter |
| c) | Roundabouts | 23250 Sq Meter |
| d) | Open spaces | 33000 Sq Meter |
| • | Total | 218250 Sq Meter |

I. Workforce required for manual sweeping

Minimum suggested workforce required for sweeping of roads, medians, footpaths, roundabouts and open spaces under manual sweeping 2000 persons.

J. Schedule for manual sweeping

| Type of roads | Manual sweeping length meter | Mon | Tue | Wed | Thu | Fri | Sat | Sun |
|---------------------|------------------------------------|-----|-----|-----|-----|-----|-----|-----|
| Secondary Main Road | 188280 | Yes | No | Yes | No | Yes | No | Yes |
| Streets | 502080 | No | Yes | No | Yes | No | Yes | No |
| Narrow lanes | 467820 | Yes |
| | | | | | | | | |
| Type of Area | Manual sweeping Square meter | Mon | Tue | Wed | Thu | Fri | Sat | Sun |
| Medians | 92000 | Yes | No | No | Yes | No | No | Yes |
| Footpath | 70000 | No | No | Yes | No | No | Yes | No |
| Open spaces | 23250 | No | No | No | No | No | Yes | No |
| Roundabouts | 33000 | Yes | No | No | No | No | Yes | No |

Manual sweeping shall be done in 02 (two) shift according to the schedule of sweeping.

06:00AM –to- 10:00 AM Shift-1 02:00PM –to- 06:00 PM Shift-2

All cost towards workers, bins, bucket, container, tools must be included in the unit cost of works and services items mentioned in the price list.

K. Schedule for mechanical sweeping on primary and secondary main roads

| DMC | Mechanical sweeping length meter | Number of Sweeping Machine | Mon | Tue | Wed | Thu | Fri | Sat | Sun |
|---------|---|-------------------------------------|-----|-----|-----|-----|-----|-----|-----|
| Korangi | 239250 | 6 | Yes | No | Yes | No | Yes | No | No |

Standard mechanical sweeping machine of vacuum type with self contained in-built waste collection container shall be applied at the work.

L. Plan for mechanical sweeping.

The contractor shall prepare, a comprehensive plan for mechanical sweeping work, for each zone as per the guidelines given herein above and shall attach the same with the contract document. The client shall review the plan submitted by the successful bidder after award of the contract. The approved plan shall be implemented for operation of work and services under this contract.

M. Plan for collection and transportation of MSW and schedule of operation.

| Name of DMC | MSW Generation Ton Per day | Number of collection and transportation vehicles of different Capacity | Mon | Tue | Wed | Thu | Fri | Sat | Sun |
|-------------------------|-------------------------------------|---|-----|-----|-----|-----|-----|-----|-----|
| DMC Korangi | 1555 | 57 | Yes |
| Door to door collection | Inclusive as above | Tool as per requirement | Yes |

N. Plan for mechanical washing of the road

| Name of DMC | Length of washing of main roads Per Year | Number of Washing vehicle | Mon | Tue | Wed | Thu | Fri | Sat | Sun |
|----------------|--|---------------------------------|------------------------|-----|-------|-------|-------|------|--------|
| DMC Korangi | 800 | 03 | Occasionally orders | whe | n ask | ed fo | or. C | On w | ritten |

Note:-

The schedule and work plan given herein above are based on basic parameters and of tentative basis and the bidder are suppose to give their own appropriate plan, strategies and schedules. Innovation and out of box ideas shall be encouraged.

O. Proposed Managerial and operational staff requirement

| Srl No. | Designation | Numb ers | Qualification | Remarks |
|------------|--|-------------|--|--|
| 01. | Manager Operation | 01 | Well experienced high qualified professional engineer | Please attached the C.V. of the personal |
| 02 | Manager Monitoring & Tracking System | 01 | Personal may be an I.T. Specialist at least B.S in computer science with specialization in networking and system management sciences | the C.V. of the |
| 03 | Zone Field Incharge | 03 | Graduate having sufficient experience in SWM. | Please attached the C.V. of the personal |
| 04 | Supervisor | 28 | Graduate having sufficient experience in SWM. | Please attached the C.V. of the personal |
| 05 | Asst. Supervisor | 56 | Intermediate sufficient experience in SWM. | Please attached the C.V. of the personal |
| 06 | Muquddam | 84 | Metric having sufficient experience in SWM. | |

5.5 Basis of current date prices

i. Source of price (Diesel/Petrol)

The source of prices of diesel/petrol shall be either obtained from Government of Pakistan (GOP) Federal Bureau of Statistic (FBS) monthly statistical bulletin or Pakistan State Oil (PSO). However, for a particular adjustable element the same source shall be used throughout the currency of the contract.

ii. Source price – Labour (Unskilled)

The source price for labour shall be either Govt. of Pakistan (GOP) Federal Bureau of Statistic (FBS) statistical bulletin or statutory notifications. However for a particular adjustable element the same source shall be used throughout the currency of the contract.

iii. Element for price adjustment

Following specified elements is subjected to price adjustment

- a) Fuel (Diesel/Petrol) for vehicles collecting/Transporting MSW only
- b) Labour (unskilled)

iv. <u>Standard Procedure and Formula for Price Adjustment Calculations.</u>

- A) Applicability.
 - a. The provision for price adjustment shall be applicable to this contract and price adjustment shall be applicable and as payable in full for original scheduled completion period.
 - b. In the event the completion of contract exceeds the original scheduled period then:
 - i. In case of default on the part of contractor causing delay in original scheduled completion, the rate of price adjustment will be frozen at the original scheduled date of completion, however price adjustment will be applicable till actual completion. While computing price adjustment beyond the scheduled completion period, in the event the rate is reduced then that reduced rate will be applicable.
 - ii. The price adjustment will be payable in full for the extended period, if the contractor has been granted an extension of time for no fault on part of the contractor duly approved by Sindh Solid Waste Management Board (the procuring agency).

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- c. The Basis for compensation (Price Adjustment) will be only those element as specifically listed in clause No.5.5(iii) of this document.
- d. There shall be no price adjustment for the elements, which the employer has either supplied free, of cost or at fixed prices as well as for those elements for which an umbrella exgratia or escalation cover is provided by the Government through an executive order or Statutory Regulatory Order (SRO).
- e. The price adjustment provided herein is only for price adjustment in Local Currency (Pak Rupees).
- f. No method other then given in this document is applicable to compute the price adjustment.
- B) Base Date Price and Current Date Price

a. Base Date Price.

The base date price (or Base date index) of the element specified in clause 5.5 (iii) shall be the price of the element which was prevalent twenty eight (28) days prior to the date of submission of tender and such price is to be indicated in writing in the document, as required to be provided by the bidder under appendix-A along with the documentary evidence of specified source. The base date price of the specified element shall be obtained from the sources specified under clause No.5.5

b. Current Date Price.

The current date price (or current date index) of the element specified under clause 5.5(iii) shall be price of the element, which was prevalent twenty eight (28) days prior to the start of the execution month (calendar month) to which a particular monthly statement (monthly running bill) is related. The current date price of the specified element shall be obtained from the source specified in the contract and its documentary evidence is to be provided by the contractor along with monthly bill statement.

c. Procedure.

The monthly bill statement (monthly running bill) as submitted by the contractor, will be

 Subjected to verification by procuring agency or its authorized representatives. In case the billed amount is for more than one month, the amount of bill shall be segregated for actual work done for each month.

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- ii. Considering the base date price and current date price, the price adjustment in the billed amount then be calculated for the month under consideration in accordance with the formula for price adjustment
- C) Formula for Price Adjustment (generalized form)

- Pn = is Price Adjustment factor for the work carried out in the period n.
- A = is a constant or non adjustable portion of the price adjustment factor as specified here under representing the non adjustable portion of contract price.
- b, c, d=are the coefficient or weightage order 0.xx (i.e. fraction having two significant digits) for each specified element of adjustment in the contract. The sum of A, b, c, d, etc shall be one.
- Lo, Mo, Eo,....= are the base date indices for the specified (adjustable) element.
- Ln, Mn, En,= are the current date indices of the specified (adjustable) element.
- If P is the amount payable (prior to adjustment) at the rate entered in the price schedule of work carried out in period n then adjusted payable bill amount to the contractor for the work carried out in period n shall be equal to PnXP.

5.6 Rate analysis

The contractor shall provide rate analysis for each item of BOQ mentioned in the price sheet. The rate analysis should indicate breakup of Unit Cost by activities involved in an item. The consumption of fuel at current rates, factored cost of machines, cost of Litterbins, buckets, containers, polythene bags (that are provided free of cost for two months only), tools, labour cost, managing and monitoring and other cost breakup while evaluating unit price for the items of works and services and shall also provide breakup of cost of other items that are inbuilt in items of works, and the way of evaluation the unit prices. The details are required to assist the reasonability of rates quoted by the contractor.

5.7 Chargeable works

The contractor shall provide polythene bag to the resident free of cost for the first two month of the contract period, after words

contractor shall charge the cost of polythene bag from the area residents to whom the bags are provided, however the cost of bag shall be approved by the client. In any case no cost towards supplying polythene bags to the residents shall be included or inbuilt in the unit price of the item mentioned in the price list except that provided free of cost for first two month of the contract.

5.8 Procuring agency representative, duties and authorities

The procuring agency will appoint a supervising consulting firm or supervising personnel to examine whether work is being performed in accordance with the standards, quality and specification. The supervising consulting firm shall verify the monthly performance bill checked monthly performance and shall report to the client. The contractor shall confirm to the instructions of the supervising authority.

5.9 Uniform

All field staff of the contractor shall wear a proper uniform as approved by the client. A logo of SSWMB shall be placed on the front pocket and on the back of the uniform, the cost of uniform shall be included in the unit price of work item mentioned in the price list.

5.10 Weightment of MSW.

Payment of MSW collection and Transportation shall be based on weight (Metric Ton=1000Kg), subjected to weight quantified/measured through a designated weighbridge (weighbridge designated and approved by SSWMB). The weighing charges shall be born by the contractor and deem to be included in the Unit Cost of the item.

5.11 Tentative Weight Assessment.

The weight of Municipal Solid Waste shall be assessed on the basis of its density as (Weight / Volume) Tons Per Cubic feet. (SSWMB and the contractor, prior to the execution of work shall subject this density to verification). The jointly verified density shall be used for assessment of weight of MSW throughout the contract). The Assessment of weight by density shall not be the basis of Payment. This tentative assessment of weight is a check to ensure that any construction debris or inert waste is not mixed with MSW. The contractor, for the purpose of assessment, shall provide cubage of each and every vehicle container transporting MSW to GTS or Landfill.

Debris and inert waste shall not be mixed with MSW. Any weight of debris or inert waste shall not be subject to payments. If mixed with MSW strict action shall be taken including imposition of penalties and all such weight shall not be allowed / calculated for payment.

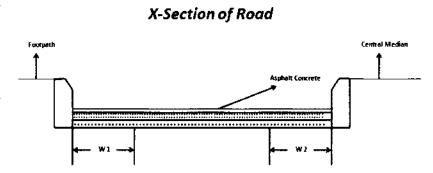
5.12 Rating System and Payment Criteria for sweeping work (Manual and Mechanical).

A) Street Cleaning Rating System in Term of Litter and Dust.

| Numeric Value | Service Standard sweeping works | Payment in terms of percentage of cost of work done |
|------------------|---|---|
| 1 | a) A clean street no litter | 4008/ |
| | b) A clean street no dust and particles | 100% |
| 2 | a) A clean street, except for a few one piece of litter b) A clean street, except for a few dust particles micron>40 | 90% |
| 3 | a) No concentration of litter. There are no piles of litter, and there are large gaps between piece of litter. | |
| | b) No concentration of dust. There are no piles of dust, and there are a large gaps between minor heap of dust particle or small gaps between dust particles. | 80% |
| 4 | a) Litter is concentrated in spots. There may either be large gaps between piles of liter, or small gaps between pieces of litter. Description 1000 100 | |
| | b) Dust and particle micron <600 is concentrated in spots, there may either gaps between minor heap of dust particle or small gaps between dust particle | 70% |
| 5 | a) Litter is concentrated and there are only small gaps between pieces of litter. | |
| | b) Dust and particle micron <1000 is concentrated in spots, there may either gaps between minor heap of dust particle or small gaps between dust particle | 50% |
| 6 | a) Litter is highly concentrated with no gaps in the piles of liter, the litter is straight line along the kerb. | |
| | b) Dust is highly concentrated with no gaps in the heaps of dust and particles. The dust is straight line along the kerb. | 30% |
| 7 | a) Litter is very highly concentrated and there are no gaps between the piles of litter. The litter is a straight line along and over the kerrb. | |
| ı | b) Dust is very highly concentrated and | 0% |

| there are no gaps between the dusts. The dust is a straight line along and | |
|---|--|
| over the kerb. | |

- B) Bases for Payment for Sweeping Work.
 - Manual sweeping of Road/Streets with Kerbs at both edge with or without footpath but not including sweeping of footpath.



W1= 2 Meters Minimum from the edge stone of road

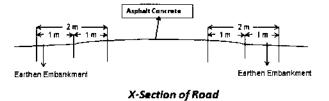
W2= 2 Meters Minimum from the edge stone of road

L = Length of sweeping

Sweeping work measured in KM in one direction of road= W1 and W2 both for the length of sweeping (L).

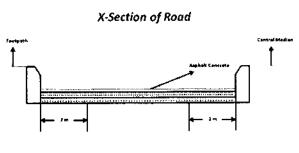
Note: Single length L of sweeping in one direction (inclusive of both W1 and W2) shall be considered for payment.

ii. Manual sweeping of Road/Streets with earthen embankments or sides without kerbs.



Note: Single length L of sweeping in one direction inclusive of both W1 and W2 shall be considered for payment.

- iii. Mechanical sweeping of roads single or double carriageways.
 - a) Mechanical sweeping of roads (single or double carriageways) with kerb at both edge with or without footpath, but not including sweeping of footpath



W1= 2 Meters Minimum from the edge stone of road W2= 2 Meters Minimum from the edge stone of road

Sweeping work measured in KM in one direction of road= W1 and W2 both for the length of sweeping (L).

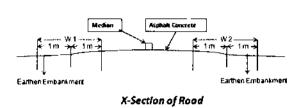
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Note: Single length 'L' of sweeping in one direction (inclusive of both W1 and W2) shall be considered for payment.

 Mechanical sweeping of roads single or double carriageways with earthen embankment sides without kerbs having central median or without central median.



Sweeping work measured in KM in one direction of road= W1 and W2 both for length of sweeping L

Note. Single length L of sweeping in one direction (inclusive of both W1 and W2) shall be considered for payment.

5.13 Submission of Monthly Bill

- A. The contractor shall submit the bill for the work and service performed by 7th day of every month. Monthly bill shall be supported by zone wise MSW weight slips along with detail of lifting of MSW along with date, time and location. An inventory of roads on which sweeping work is done with length and reference date, time and location shall be provided by the contractor in support of his bill. Contractor may use GIS System and other latest technology to provide information in support of his monthly bill submission.
- B. Minimum amount of monthly bill (interim / running payment certificate), the amount of interim running payment shall be equal to the amount of certified monthly works executed. The monthly bill shall be paid within 15 days of its submission.

5.14 Demolition, Construction/Building Material and Debris Management Service.

The contractor shall be required to provide demolition construction/building material and debris management service on phone call or on complaint for removal/lifting and disposal of debris of demolition, construction/ building material from the area of service (the area of service of DMC Korangi) at his own risk and cost. For purpose of this, management of the contractor shall be required to:

- a) Provide as much number of vehicles as required to lift and transport of demolition material and debris.
- b) Provide as much staff as required to manage this service.

c) Construct, manage and operate a construction demolition/building material and debris yard at appropriate place within the same area where demolition material and debris shall be dumped.

The contractor shall however, be allowed to charge a fee from the public requesting for lifting/removal of such demolition material and debris. The fee/charges for this service shall be fixed at the rates approved be the SSWMB.

The contractor shall also be allowed to sell out demolition construction/building material dumped at the yard at the rates approved by the SSWMB.

The contractor is hereby warned that:

 Dumping of demolition, construction/building material in the community dustbins, on road, streets, lanes, footpath, central median, roundabout & open places is strictly prohibited any violation in this regard will be dealt strictly and penalized as per law / rules.

5.15 Notices.

Prior to impose penalty, the contractor shall be informed by procuring agency officials of his deficiencies through two consecutive notices at a week's interval, after that, penalty will be imposed.

Appendix-A

Price Adjustment Under Clause 5.5 of Section-V of Contract Document

The source of indices and the weightages or coefficient for adjustment formula under Clause 5.5 shall be as follows:

| Cc st Element | Description | Weightages | Applicable index |
|------------------|------------------------------|------------|---|
| 11 | 2 | 3 | 4 |
| Non Adju | stable Portion | | |
| (i) | Fixed Portion | 0.49 | Official price from public sector organization or statistical bulletin published by Federal Bureau of Statistic (FBS), Statistical Division Govt. of Pakistan Statutory Notification. |
| Adjustab | le portion | | |
| (i) | Fuel Diesel and Petroleum | 0.08 | Govt. of Pakistan by Federal Bureau of Statistic (FBS), Monthly statistical bulletin or Pakistan State Oil |
| (ii) | Labour (unskilled) | 0.43 | Govt. of Pakistan (GoP) Federal Bureau of Statistic (FBS), Statistical Bulletin and Statutory Notification. |
| | Total | 1.00 | |

- For Base Date and Current date indices, please refer clause no.5.5. The base cost indices or prices shall be those applying 28 days prior to the latest day for submission of bids. Current indices or prices shall be those applying 28 days prior to the last day of the billing period.
- 2. Any fluctuation in the indices or prices of elements other than those given above shall not be subjected to adjustment of the Contract Price.



Price Adjustment Under Clause 5.5 of Section-V of Contract Document

(To be filled in by bidder/contractor)

| Srl No. | Description | Base Date Price | Source |
|---------|--------------------------|-----------------|------------------------------------|
| 1 | 2 | 3 | 4 |
| (i) | Fuel (Diesel and Petrol) | | As given under Clause No.5.5-i |
| (ii) | Labour (unskilled | | As given under Clause No.5.5-ii |

| Srl No. | Description | Current Date Price | Source |
|---------|--------------------------|-----------------------|------------------------------------|
| 1 | 2 | 3 | 4 |
| (i) | Fuel (Diesel and Petrol) | | As given under Clause No.5.5-i |
| (ii) | Labour (unskilled | | As given under Clause No.5.5-ii |

Note:

The bidder/contractor is hereby cautioned to read clause 5.5 and price adjustment procedure given therein carefully while filling the above appendix.

Appendix-C

List of Subcontractors

I/we intend to subcontract the following parts of the work to subcontractors. In my/our opinion, the subcontractors named hereunder are reliable and competent to perform that part of the work for which each is listed.

Enclosed are documentation outlining experience of sub contractors, the curriculum vitae and experience of their key personnel and type of contracts carried out in the past.

| Part of Works (Give Details) | Subcontractor (With Complete Address) |
|---------------------------------|---------------------------------------|
| 1 | 2 |
| | |
| | |
| | |
| | |
| | |
| | |
| | |

Note: While filling the above reference may kindly be drawn to Clause No.2.22 of this document.



List of Solid Waste Machinery / Vehicles & Equipments

| Owned Purchased or Leased | Description of Unit (Make, Model, Year | Capacity HP Rating | Condition | Present Location or Source | Dated of Delivery at Site | Fuel consumption Per Kilometer |
|--|---|--------------------------|-----------|-------------------------------------|---------------------------------|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| a. Compactor along with tipping arrangemen ts | | | | | | |
| b. Suzuki Pickup Type Vehicles with tipping arrangements | | | | | | |
| c. Arm Rolls Type Vehicles with tipping arrangements | | | | | | |
| d. Mechanical Sweepers vacuum type with wet sweeping mechanism and contained dirt provisions | | | | | 6 6 8 | |
| e. Mechanical Sweepers vacuum type with dry sweeping mechanism and contained dirt provisions f. Mechanical | | | | | | |
| Washer | | | | | | |

Note: While filling the above reference may kindly be drawn to Clause No.4.3 carefully of this document.



<u>List of Solid Waste Machinery / Vehicles that the contractor intends to purchase</u> <u>from the DMC (Korangi)</u>

| Make Model of the Machinery | Type of Machinery | Registration No. |
|--------------------------------|-------------------|------------------|
| 1 | 2 | 3 |
| | | |
| | | |

Note: While filling the above contractor/bidder is requested to survey the existing machinery of the DMC Korangi with due care and diligence

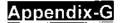


Breakdown of Unit Cost of the item in BOQ by the Activities and Works in that item.

| Group of Activities in an item of BOQ: | | | | | | |
|--|---|------|--------------|-------------|-----------------------|-----------------|
| No. | Description of the Activities in the Item | Unit | Unit Cost | Quantity | Cost in Pak Rupees | Cost in US\$ |
| 1 | | | | | • | |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | 1 | | · · · · · · | | |

Cost = Unit Cost x Quantity

Note: While filling the above contractor /bidder is requested to study the document and description of Items in BOQ carefully



Estimated Progress Payments.

Bidder's estimate of the value of work, which would be executed by him during each of the periods stated below, based on his Programmed of the Works and the Rates in the Bill of Quantities, expressed in thousands of Pakistani Rupees.

| Quarter/Year/Period | Amounts (Million of Rupees.) |
|-------------------------|---------------------------------|
| 1 | 2 |
| 1 st Quarter | |
| 2 nd Quarter | |
| 3 rd Quarter | |
| 4 th Quarter | |
| 5 th Quarter | |
| 6 th Quarter | |
| 7 th Quarter | |
| 8 th Quarter | |
| 9 th Quarter | |
| Bid Price | |

Section VI

Performance Evaluation & Monitoring System

Korangi

Performance Evaluation & Monitoring System

6.1 Scientific Monitoring and tracking system for entire management and operation Plan

The monitoring of processes included in front-end services should be aimed to ensure that the objectives of solid waste management plan are realized and achieved. The proposed mechanism for different processes include:

COMMAND AND CONTROL CENTRE

- Command and Control Centre / Monitoring system to be established by the service provider.
- Members from District Municipal Corporation and Sindh Solid Waste Management Board to also be part of central control room.
- Radio monitoring system be established at control room.
- Android-based monitoring system be established at control room.
- GPS tracking system for garbage transportation vehicles.

COMPLAINT CELL

- Complaint cell to be established by the service provider
- All complaints to be reported to command and control centre for resolution.
- Command and Control Centre to notify the complaint cell, as the complaint is resolved.
- Complaint cell to duly confirm it with the complainant.
- Linkage between Complaint Cell, Union Council, District Municipal Corporation and Sindh Solid Waste Management Board to be established.
- Concerned Union Council to verify 75% of complaints.
- District Municipal Corporation and Sindh Solid Waste Management Board to verify at IKorangi 33% of the complaints.
- Response time to attend complaints should be less than 8 hours.

FOR STREET SWEEPING

- Monitoring and evaluation committees to be established at level of Union Council, District Municipal Corporation, Sindh Solid Waste Management Board and Service Provider.
- All committees to act independently
- Monthly third party validation
- Bio-metric and android based attendance system for sweeping staff.

FOR GARBAGE COLLECTION

- Monitoring and evaluation committees to be established at level of Union Council, District Municipal Corporation, Sindh Solid Waste Management Board and Service Provider.
- · All committees to act independently.
- · Monthly third party validation.
- Electronic chips should be installed in garbage bins.
- Daily collection report of GTS to be analyzed.

PUBLIC PERCEPTION STUDIES

- Quarterly public perception studies will be conducted by a third party firm
- The quantum of complaints will be analyzed to assess the performance of service provider.

Sindh Solid Waste Management Board

Section VII

Conditions of Contract and Price Sheet

Section VII

Conditions of Contract and Price Sheet

7.1 Compliance of Laws & Rules Regulation

The contractor shall be bound under this contract to comply with all substantive and procedural laws of Islamic Republic of Pakistan, which may include but are not limited to the followings:

- i) Labour Laws
- ii) Land Laws
- iii) Environmental Laws
- iv) Local Govt. Act.
- All National and Provincial Rules and Regulation applicable to the nature of services and works under this contract.

Inability of successful bidder to comply with all laws, rules, regulation and procedures will result in penalization, as per penalty clauses provided in this contract.

This document is governed by all substantive and procedural laws of Islamic Republic of Pakistan including Sindh Public Procurement Rules 2010 (amended 2013).

7.2 RFP Document

All section of RFP documents i.e.

| i) | Section-I | Preambles |
|-------|--------------|---|
| ii) | Section-II | Instruction to Contractor |
| iii) | Section-III | Description of the Zones of DMC Korangi |
| iv) | Section IV | Proposed plan for DMC Korangi |
| v) | Section-V | Terms and reference and Technical Specifications. |
| vi) | Section-VI | Performance Evaluation and Monitoring System |
| vii) | Section-VII | Conditions of Contract & Price Sheet |
| viii) | Section-VIII | Annexure |

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All Sections noted above and the clauses contain therein are part and parcel of RFP Document and are integral parts of the agreement and shall be binding upon client and contractor.

7.3 Correspondences-Communications-Notices

All correspondence, communication and notices required or permitted under this contract shall be in writing and in English language and shall be given (to and from contractors & client) at official address provided in this contract document. The relevant parties shall duly notify change of address.

7.4 Language of Agreement

Agreement will be prepared in English language.

7.5 Type of Agreement and Contract Price

The agreement is a unit price contract, the sum of amounts is calculated by multiplying quantity of each work item as indicated in the price list and unit price quoted by the contractor for that work / services items. The payments of each work/services performed by the contractor shall be based on the unit price quoted by the contractor.

7.6 Duties and Taxes

All of the taxes, duties, fees, and other contractual costs regarding the signing of the contract shall be born by the contractor.

7.7 Expenses included in the Contract Price

All costs associated with the operational management, monitoring and performance of works and services according to the contract, expanses related with fuel, spare parts, maintenance and repair, depreciation of vehicles (solid waste collection and transportation vehicles) etc. and cost of other incidental items, cost of transportation, cost of trollies, polythene bags, containers, dustbins, litterbins and others mentioned in various sections of the contract. Cost of any or all insurances related to and for the purpose of works and cost of all taxes required to be paid by the contractor pursuant to laws of Pakistan. All the above mentioned costs and those mentioned in the sections of the contract document, must be taken into account and included in bid price.

7.8 Intermediate payment / Running Bill

The contractor shall submit running bill in the first week of every month for the work and services performed by him. The monthly

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Contractor

performance shall be checked and determined by the client subject to verification through client representatives and on the basis of such verified determinations by the client payment shall be made within 15 days after submission of monthly performance bill/running bill by the contractor.

7.9 Insurance of work & work places

The contractor shall be responsible for safeguarding of work and work places the contractor shall take all insurances required by pertinent legislations and submit the policies thereof to the client. The contractor shall be responsible for any damages cost by its personals and his subcontractor in respect of work performed under this contract

7.10 Indemnification by Bidder/Contractor

Contractor shall indemnify, defend and hold harmless the client (SSWMB), its member, officers, directors, employee and representatives from and against any and all claims arising out of or in anyway connected with gross negligence, fraud, or willful misconduct of the contractor or any one acting in contractor's behalf or under its instructions in connection, with this contract and contractor's obligations there under. Any cost or expanse incurred by the contractor pursuant to its indemnity obligation under this clause shall be the sole responsibility of the contractor.

AND

The contractor/bidder shall indemnify the SSWMB, its employees against all losses and claims in respect of:

- a) Death or injury to any person, due to accident.
- b) Loss or damage to any vehicle, plant, property which may arrived out of accident or public riot or in consequences of execution of work and against all claims, proceedings, damages, cost, charges and expanses, whatsoever in respect of or in relation thereto the contractor shall indemnify the client, its officers, employee for any loss claims, demands or lawsuits resulting from defects in contractor's performance during execution of work and services.

7.11 Contractor Liability for Indemnification

The contractor shall be directly responsible for the choice or use of defective or noncompliant tools or machineries deficiencies of performance in works and services, mistakes in sufficient supervision or any failure to fulfill his obligation in accordance with the provisions of this contract and specification and any other losses and damages that my occur due to similar reasons. The contractor shall indemnify such losses and damages in accordance with pertinent legislation.

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7.12 Penalties & Cancellation of Contract.

Penalties as noted below shall be imposed if negligence, discrepancies and deficiencies on the part of the contractor to fulfill his obligations on the performance of works and services and the requirements to perform such works and services are found during the period of this contract.

| а. | If door to door services is not rendered up to the mark or door to door services is rendered partially and non compliance of the requirement for door to door services mentioned in the technical specifications | Rs.15000/- Per Day Per Zone |
|----|---|---|
| b. | If number of manpower provided is found insufficient to perform works and services satisfactorily and not in accordance with the minimum requirement of manpower mentioned in the contract | Rs.400/- Per Day Per Person |
| C. | If the vehicle used for collection, transportation of solid waste is found inappropriate to the standards of solid waste management system. (Except where SWM vehicles of the procuring agency are utilized). | Rs.50000/- Per Day Per Vehicle |
| d. | If numbers of Solid Waste collection and transportation vehicle is deficient to the minimum requirement for successful collection and disposal of MSW as proposed by the bidder in their proposal. | Rs.100000/- Per Day |
| e. | If the SWM vehicles are not cleaned and washed and found on road in dirty, out of order and unsafe conditions. | Rs.2000/- Per Vehicle Per Day |
| f. | If leachate is dropped from the vehicle on roads and working routes. | Rs.5000/- Per Vehicle Per Day |
| g. | Failure to operate machinery and manpower and vehicles during emergency conditions | Rs.500000/- Per Day |
| h. | Improper collection of Solid Waste from dustbins and collection point including roadsides collection. | Rs.1000/- Per Day Per collection point |
| i. | If debris are found mixed with MSW while taking weights of MSW at designated weighbridge. | Rs.5000 Per Trip |
| j. | Number of Garbage Containers, litterbins, tipper bins are found less than the requirement as proposed by bidder in their proposal. | Rs.50000/- Per Day |
| k. | Failure to clean public areas and removal of waste there from. | Rs.10000/- Per Day |
| I. | Sweepers personals not wearing uniform (Identifiable to procuring agency) | Rs.500/- Per Person Per Day |
| m. | Failure to collect domestic waste on road sides footpath and streets in 24hours. | Rs.1000/- Per Day |

| n. | If garbage containers are not cleared properly and timely as required under the contract | Rs.10000/- Per Day |
|----|--|-----------------------|
| | · · · · · · · · · · · · · · · · · · · | |
| 0. | Repeat violation of cleaning and street sweeping services | Rs.20000/- |
| | | Per Day |
| p. | On open transportation of garbage | Rs.5000/- |
| | | Per Vehicle |
| | | Per Day |
| q. | If polythene bags for door to door collection to the residents | Rs.5000/- |
| | of the area are not provided as mentioned in the contract. | Per Day |
| ļ | , | Per Zone |
| r. | If the works and services to be delivered are not started | |
| | within the stipulate time i.e. 15 days after signing of | Rs.50000/- |
| | agreement. | Per Day |
| | | Rs.10000/- |
| S. | If dumping of garbage and other solid waste to any other | |
| | place other than the approved disposal site. | Per Day |
| t. | Segregation of MSW is prohibited under front end | |
| | collection plan. If segregation takes place by scavenger or | Rs.25000/- |
| | other persons at collection point, dustbins sites, at | Per Dustbin |
| | containers and stage of door to door collection. | Per Month |
| | containers and stage of door to door collection. | 1 CI MOITH |

If the procuring agency finds any non conformity/contrary to the job description defined in this document. The contractor shall be bound giving a chance to bring his work standards to the satisfaction level of the procuring agency and if the non conformity is not corrected within the time limit granted by the procuring agency, the penalties will be imposed on the contractor.

If non conformity continuous, despite the penalties the procuring agency may terminate the agreement and damages to the procuring agency due to these non conformities of the contractor shall be recovered from his performance securities.

7.13 Resolution of Dispute

- a) Amicable Settlement: If any dispute and differences arises between procuring agency and contractor in connection or arises out of this contract, the procuring agency and contractor shall attempt to settle such disputes (within the provisions of the contract) through discussion in the first instance. The designated representatives of procuring agency and contractor shall promptly use their best efforts in good faith to reach a reasonable and equitable resolution of such dispute.
- b) Settlement through Arbitration: After coming into force of the procurement contract dispute between the parties to the contract shall be settled by complaint redressal committee defined in SPPR 2010 amended 2013 or through arbitration in accordance with arbitration Act. 1940 and Laws for the time being in forced in Islamic Republic of Pakistan.

7.14 Code of Conduct

The contractor that attempts to get secrete information to conclude illegal agreements with the competitors or to effect the procuring agency during the phase of tender inspection, evaluation and comparison shall result in their offers cancellation and this situation shall be penalized administratively.

The contractor shall act objectively and trust worthy in accordance with rule of business ethic. It should avoid making public announcement regarding the works and services without prior permission and authorization of the procuring agency.

The contractor and its staff shall not act inconsistent way their obligation against the procuring agency and they shall not accept any type of the contributions that may effect their decisions at execution, performance, reporting at the works and services.

Assets of the procuring agency shall not be utilized without appropriate documentations and valid permissions in accordance with the contract. Procuring agency assets shall not be used for personal interest.

Contractor is responsible to ensure that its employees keep good behavior with public during execution of services in the area. Contractor shall be constructive with the public and shall not behave in a disgusting manner to the public. The services that are to be performed are to serve the public. Briberies, tip or commission offered as incentive or reward to any person shall be considered as fraud, which is strictly forbidden under this contract. If the contractor found guilty under forbidden clauses of the contract, action shall be taken accordingly.

7.15 Time extension in conditions, situations of force majeure

Time extension shall be granted to the contractor in condition and situation of force majeure, but procuring agency and competent authorities shall certify such condition and situation.

The contractor shall not be liable for any failure or delay in performance of his obligation under the contract which is caused by circumstances beyond his control under force majeure.

Time extension shall be granted to the contractor in case where the procuring agency fails to fulfill its obligation regarding performance of the contract due to any reason not related with the contractor.

7.16 Access to the service area

Procuring agency and their authorized representative shall have access at all time to service area, offices of the contractor and any document, materials and record and accounts relating to the works and services performed under the contract for the purpose of inspections and reviews.

7.17 Termination upon notice by procuring agency

Procuring agency may terminate the contract upon 30 (thirty) days prior written notice to contractor in the event

- i) That contractor violets and consent to a violation of any law applicable to the services, where the violation may have a material adverse effect on the management and operation of services under the contract.
- ii) procuring agency may terminate the contract immediately upon the bankruptcy of the contractor or in other conditions as specified in the various clauses of the contract.

7.18 Termination by contractor

The contractor may also terminate this contract upon 30 (thirty) days prior written notice to procuring agency in the event

i) That procuring agency failure to perform its material obligations under this contract in timely manner. If the failure do not addressed properly by the contractor for redressal in 30 (thirty) days, but in no case such redressal is made beyond 90 (ninety) days accept if procuring agency continuous to pursue for redressal of such failure.

7.19 Work in emergency

The contractor in case of emergency may be called upon to provides works and services as per scope of work under this contract and the contractor shall comply with such emergency orders of procuring agency without excuses. Non compliance of the contractor shall lead to disqualification and will be dealt accordingly

7.20 Payment of Income Tax

The contractor, sub contractor and their employees shall be responsible for payment of all taxes and all type of income taxes, other taxes and taxes on income arising out of the contract and rate and prices coated by the contractor shall be deemed to cover all such taxes.

7.21 Local Taxation

The price coated by the contractor shall include all customs duties, import duties, business taxes income and other taxes that may levied in accordance with law and regulation in force in Pakistan as of the date, 28 days prior to the closing date for the submission of bid and taxes on vehicle machinery tools acquired for the purpose of the contract and on services performed under the contract, nothing in the contract shall relived the contractor from his responsibilities to pay taxes that may levied in respect of the contract.

7.22 Liability of the contractor

The contractor and their sub contractor or assigns shall follow strictly all relevant labour laws including workman's compensation act, and the procuring agency fully indemnified for all claims arising out of any damage by the contractor, his sub contractors or assigns and labour employed by them.

7.23 Price List and B.O.Q.

| Item No | Description of Item | Unit | Quantity | Offer Unit Price (US \$) In Figure & in Words | Total Price (in US \$) In Figure & in Words |
|------------|--|------------------|--|--|--|
| 1. | Providing for and collection of MSW waste, sweeping waste including cost of door to door collection, management, operational, monitoring cost and cost of machineries, labours, sweepers, coolies, drivers, transportation, etc, cost of all taxes and other incidental cost as per the contract document. | Tons | 567699 Per Year | | |
| 2. | Providing for and manual sweepings of roads and streets including management operational, monitoring cost, labour, drivers, coolies cost and cost of tools and other incidental cost and cost of all taxes as per contract document. | Kilo Meter | 254877 Kilo Meter Per Year | | |
| 3. | Providing for and manual sweeping of footpath, Greenbelts, medians, Roundabouts, open spaces including management operational, monitoring cost, labour, drivers, coolies cost and cost of tools and other incidental cost and cost of all taxes as per contract document. | Sq Kilo Meter | 24.252 Square Kilo Meter Per Year | | |

| | T | _ _ | | T |
|----|---|------------------------------|---------------------------------------|------------------|
| 4. | Providing for and mechanical sweeping of roads including management operational, monitoring cost, labour, drivers, coolies cost and cost of tools and other incidental cost and cost of all taxes as per contract document. | Per Kilo Meter | 68904 KM Per Year | |
| 5. | Providing for and mechanical washing of main roads including management operational, monitoring cost, labour, drivers, coolies cost and cost of tools and other incidental cost and cost of all taxes as per contract document. | Per Kilo Meter | 800 KM Per Year | |
| 6. | Providing and supplying at site of works litterbins, metal buckets, metal container (tipping type) compatible with Solid Waste Machinery including painting of bucket, bin and container in desired color including cost lettering as directed, cost of transportation, manufacturing etc. complete | | | |
| | a) Plastic Litterbin as per required standard having bin cubage of 0.24 to 0.3 Meter Cube | Each | 4000 Nos | |
| | b) Standard Metal Bucket of bin cubage 1. 0.8 to 1.4 Meter Cube 2. 1.4 to 2 Meter Cube 3. 3.4 to 4 Meter Cube | Each Each Each | 500 Nos 1000 Nos 1000 Nos | |
| | c) Metal Container of container cubage 1, 6.6 Meter Cube 2, 10 Meter Cube 3, 12 Meter Cube 4, 16 Meter Cube | Each Each Each Each | 40 Nos 60 Nos 60 Nos 120 Nos | |
| 7. | Providing for and collection and transportation of offals and other sacrificial animal waste (on eve of Eid ul Azha) from door steps, roads, streets, lanes open ground i.e. from the whole area under contract | Ton | 1400 Ton Per Year | |

Sindh Solid Waste Management Board

| transpor site (Ja including monitoria | cost tation and am Cha cost ng, lab al cost ar plete | d disposa kro La of ma ours, | al to la ndfill anager machi | andfill site) ment, nery, | | | | | | | |
|--|--|---------------------------------------|---------------------------------------|------------------------------------|-----|------|--------|------|-------|--------|---------------|
| Per Year Figures | | | | | for | item | listed | in | price | list . | / B.O.Q |
| Per Year wards | | | | | | | | in | price | list / | / B.O.Q. — |
| | | | | | | | | | | | |
| Name of C | | | | | | | | Seal | & Sig | natur | e |
| Address: _ | | | | | | | | | | | |
| l 16 0 | $\alpha_{-11} = 1$ | | | | | | | | | | |
| Landline & | | | | | | | | _ | | | |

[117]

7.24 Form of BID

FORM OF BID

| iid Ke o: | (Name of Contract/Work) |
|--------------|---|
| 0: | |
| | |
| | Having examined the bidding documents including Instructions to Bidders, Bidding Data, and Conditions of Contract, Specifications and Bill of Quantities and Addenda Nos. for the execution of the above-named work, |
| | we/l, the undersigned, offer to execute and complete the work |
| | and remedy any defects therein in conformity with the Conditions of Contract, Specifications, Bill of Quantities and Addenda for the sum of US Dollar (\$ |
| | or such other |
| | sum as may be ascertained in accordance with the said conditions. |
| | We/l understand that all the Annexure attached hereto form part of this bid. |
| | As security for due performance of the undertakings and obligations of this bid, we/l submit herewith a bid security in the amount of US Dollar |
| | (\$) drawn in your favour or made payable to procuring agency and valid for a period of days beginning from the date, bid is opened. |
| • | We/I undertake, if our bid is accepted, to commence the works and to complete the whole of the works comprised in the contract within the time stated in the contract document. |
| • | We/I agree to abide by this bid for the period of days from the date fixed for opening the same and it shall remain binding upon us and may be accepted at any time before the expiration of that period. |
| ı | Unless and until a formal Agreement is prepared and executed, this bid, together with your written acceptance thereof, shall constitute a binding contract between us. |
| | We do hereby declare that the bid is made without any collusion, comparison of figures or arrangement with any other bidder for the works. |
| /e ur | derstand that you are not bound to accept the lowest or any bid you may receive. |
| . We ondi | undertake, if our/my bid is accepted, to execute the Performance Security referred to intions of Contract for the due performance of the Contract. |
| | e confirm, if our bid is accepted, that all partners of the joint venture/consortium shall be jointly and severally for the execution of the Contract and the composition or the |
| | [118] |

Sindh Solid Waste Management Board

| constitution of the jo procuring agency. (Please delete this in | | tium shall not be altered without the prior consent single bidder) | t of the |
|---|---------------------------------------|--|----------|
| in the capacit | y ofduly a | authorized to sign Bids for and on behalf of | |
| Dated this | day of | 20 | |
| Signature: | | _ | |
| | (Name of Bidd | ler in Block Capitals) (Seal) | |
| | _ | | |
| | | | |
| Witness: | | | |
| Signature: | | | |
| Name: | | | |
| Address: | | | |
| Occupation: | · · · · · · · · · · · · · · · · · · · | | |

Section VIII

Annexure

Section VIII

Annexure

| Korangi Zone | |
|---------------|---|
| Annexure-1 | MSW Details in Each Union Council |
| Annexure-2 | Statics of House Hold Unit |
| Annexure-3 | Road, Footpath, Median & Open Spaces |
| | |
| Shah Faisal Z | |
| Annexure-4 | MSW Details in Each Union Council |
| Annexure-5 | Statics of House Hold Unit |
| Annexure-6 | Road, Footpath, Median & Open Spaces |
| | |
| Landhi Zone | |
| Annexure-7 | MSW Details in Each Union Council |
| Annexure-8 | Statics of House Hold Unit |
| Annexure-9 | Road, Footpath, Median & Open Spaces |
| | |
| Annexure-10 | Salaries Korangi Zone |
| Annexure-11 | Salaries Shah Faisal Zone |
| Annexure-12 | Salaries of Landhi Zone |
| | |
| Annexure-13 | Existing SW Machinery in Korangi Zone |
| Annexure-14 | Existing SW Machinery in Shah Faisal Zone |
| Annexure-15 | Existing SW Machinery in Landhi Zone |
| <u>Forms</u> | |
| Annexure-16 | Performance Guarantee format |
| Annexure-17 | Integrity Pact. |
| Annexure-18 | Format for Contract Agreement |

MSW Details in Each Union Council of Korangi Zone (including Sweeping waste and land scrape waste)

| Union Council Population forecasted Name Population forecasted in 2015 at Colony Area in Statistics in 1998 Population forecasted in 2015 at Colony Area in growth of annum MSW out of each bww UC (t/d) in 2015 at annum Area in growth of annum Area in growth of annum Area in put of each bww UC (t/d) in 2015 at annum Area in growth of an | | | - | | | | | | | | | | |
|--|---------------|---------------------------------------|-------------------------|--------------|-----------------------------|-------------|-----------------------|--------------|---------------------------------|-------------------------|------------|----------------------|---------|
| Union Council Population (Forecasted) Population forecasted in 2015 at Statistics Population (Forecasted) in 2015 at Swale Area in put of each bw UC (t/d) (graph of annum) (growth of growth of growth of annum) (growth of growth of growth of annum) (growth of growth o | rainy | Masonry Dustbin / Collection | points | - | 2 | 3 | 2 | 4 | 1 | 2 | 4 | 2 | 21 |
| UC Name Population Statistics Population forecasted in 1998 Population forecasted in 1998 Population forecasted in 1998 Population forecasted in 1998 Population forecasted in 2015 at in Karachi in 1998 Population forecasted in 1998 | AIIIE | ollection in UC | Open Collection | 19 | 42 | 32 | 39 | 30 | 19 | 38 | 32 | 28 | 285 |
| Uc Name Population in 1998 Population forecasted in 1998 Population forecasted in 2015 at growth of 2005 Population in 1998 Population forecasted in 2015 at growth of 2005 Master plan sylent or 2005 Master plan syle | | No. of C Point | Container Collection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UC Name Fopulation in 1998 Population forecasted in Rarachi in 1998 Population forecasted in Rarachi in 1998 Population forecasted in Rarachi in 2015 at 2005 Area in Squ KM 1 Bilal Colony 62449 94822 142233 9.94 2 Qayumabad 61798 93833 140749 2.58 3 Chakra Goth 61905 92901 139351 1.18 4 Colony 61865 90464 135696 17.25 5 100 Quarters 57867 87865 131797 1.72 6 Korangi No. 1 63474 96378 144567 0.81 7 C Korangi Sector 33- 61661 93825 140437 0.97 8 Zaman Town 60408 91723 137584 0.57 9 Hasrat Mohani Colony 58084 88194 132291 1.08 | The Straight | Distance b/w UC | GTS in KM | 1.92 | 3.91 | 3.74 | 4.61 | 5.00 | 2.62 | 2.62 | 3.05 | 5.62 | |
| UC Name Population Statistics in 1998 Population forecasted in 2015 at Statistics in Karachi in 1998 Population forecasted in 2015 at Are growth of 5% Per 2005 Are 3 Forecasted in 2015 at Are growth of 5% Per 2005 Are 3 Forecasted in 2015 at Are growth of 5% Per 2005 Are 3 Forecasted in 2015 at Are growth of 5% Per 2005 Are 3 Forecasted in 2015 at Are 2015 Are 2 | ! | MSW out put of each | UC (Va) | 61.16 | 60.52 | 59.92 | 58.35 | 56.67 | 62.16 | 60.39 | 59.16 | 56.89 | 535.22 |
| Union Council Population (Forecasted) in Statistics in Karachi grin 1998 Master plan 5005 94822 94822 94822 94822 94822 95005 95005 95005 95005 95005 95005 95005 95005 95006 <t< td=""><td></td><td>Area in Sq KM</td><td>•</td><td>9.94</td><td>2.58</td><td>1.25</td><td>1.18</td><td>1.72</td><td>0.81</td><td>0.97</td><td>0.57</td><td>1.08</td><td>20.10</td></t<> | | Area in Sq KM | • | 9.94 | 2.58 | 1.25 | 1.18 | 1.72 | 0.81 | 0.97 | 0.57 | 1.08 | 20.10 |
| Union Council Population (Forec Statistics in Kain 1998 Maste 20 Statistics in Kain 1998 Stat | Population | forecasted in 2015 at growth of | 5% Per annum | 142233 | 140749 | 139351 | 135696 | 131797 | 144567 | 140437 | 137584 | 132291 | 1244705 |
| UC Name 1 Bilal Colony Nasir Colony / Qayumabad 3 Chakra Goth Mustafa Taj 4 Colony 5 100 Quarters 6 Korangi No.1 6 Korangi Sector 33- 7 C 8 Zaman Town 9 Hasrat Mohani Colony | Population | (Forecasted) in Karachi | Master plan 2005 | 94822 | 93833 | 92901 | 90464 | 87865 | 96378 | 93625 | 91723 | 88194 | 829805 |
| UC Name # Nailal Colony 2 Qayumabad 3 Chakra Goth 4 Colony 5 100 Quarter 5 L00 Quarter 6 Korangi No. 6 Korangi Secto 7 C 8 Zaman Town 9 Hasrat Mohani | | Population Statistics | 988 8 | 62449 | 61798 | 61905 | 58858 | 57867 | 63474 | 61661 | 60408 | 58084 | 546504 |
| | Union Council | Name | | Bilal Colony | Nasir Colony / Qayumabad | Chakra Goth | Mustafa Taj Colony | 100 Quarters | Gulzar Colony / Korangi No.1 | Korangi Sector 33- C | Zaman Town | Hasrat Mohani Colony | OD 60 |
| N. O. | | on # | # | - | 2 | က | 4 | သ | 9 | 7 | 8 | တ | |
| | | ο, <mark>δ</mark> | | _ | 2 | 3 | 4 | 5 | 9 | 7 | 8 | 6 | Total |

The above Data is just an estimation subject to verification by the bidder / Contractor. The purpose of information is to assist the bidder / contractor in formulation of methodology for collection and disposal of MSW, the contractor /bidder should conduct its own investigation and analysis to the check the accuracy of the Data. Note:

[122]

Contractor

Statistic of Household Unit in Korangi Zone.

| asted of Batistic Statistic of Units Housing of Each Uc Per Units Middle to Low Income Congested thickly 60.52 94822 8514 12928 Low Income Congested thickly 60.52 93833 6781 10296 Low Income Congested thickly 60.52 90464 8303 12762 Middle to Low Income Congested thickly 59.92 87865 7266 11033 Middle to Low Income Congested thickly 60.39 96378 8322 12636 Middle to Low Income Congested thickly 60.39 91723 7843 11909 Middle to Low Income Widely spread 59.16 88194 7930 12041 Middle Income Widely spread 56.89 29805 72836 72836 410593 Middle Income Widely spread 59.16 | | | | | 0 | | | | | | 7 - 2 |
|---|------------------------------------|---|-------------------------------------|--------|--------|--|----------------------------------|------------------------------------|-----------------------------|--------------------------------------|--|
| of Units Units Housing Unit in 1998 Housing Unit in for 2015 Units Unit in 1998 Housing Unit Income Group Unit Income Group Gordested Wise Area Density 8514 12928 Low Income Group High Unit Income Gordested thickly High Gordested thickly Congested thickly Income Gordested thickly 8303 12762 Middle to Low Income Midely spread Congested thickly 8322 12636 Middle to Low Income Gordested thickly Congested thickly 8447 12826 Middle to Low Income Midely spread Widely spread 7930 12041 Middle Income Widely spread Widely spread 72836 110593 Widdle Income Widely spread | Union Council | | | | | Population | Statistic | • | | | |
| 8514 12928 Low Income Congested 6781 10296 Low, Middle to High Congested thickly 9430 14152 Middle to Low Income Congested thickly 8303 12762 Middle to Low Income Widely spread 7266 11033 Middle to Low Income Congested 8322 12636 Middle to Low Income Congested thickly 7843 11909 Middle to Low Income Widely spread 7930 12041 Middle Income Widely spread 72836 110593 Middle Income Widely spread | UC Name KM in 1998 | Area of Population UC in Sq Statistics KM in 1998 | Population Statistics in 1998 | - | ₽.= 0, | orecasted n 2015 at growth of 5% Per annum | of Housing Unit in 1998 | Housing Units projections for 2015 | Income Group | Housing Unit Wise Area Density | MSW out put of each UC /ward (t/d) |
| 6781 Low, Middle to High Congested thickly 9430 14152 Middle to Low Income Congested thickly 8303 12762 Middle to Low Income Widely spread 7266 11033 Middle to Low Income Congested 8322 12636 Middle to Low Income Congested thickly 7843 11909 Middle to Low Income Widely spread 7930 12041 Middle Income Widely spread 72836 110593 Middle Income Widely spread | 1 Bilal Colony 9.94 62449 | 9.94 | _ | 62449 | | 94822 | 8514 | 12928 | Low Income | Congested | 61.16 |
| 9430 14152 Middle to Low Income Congested thickly 8303 12762 Middle to Low Income Widely spread 7266 11033 Middle to Low Income Congested 8322 12636 Middle Income Congested thickly 7847 12826 Middle to Low Income Widely spread 7930 12041 Middle Income Widely spread 72836 110593 Middle Income Widely spread | Nasir Colony / 2.58 61798 | 2.58 | | | | 93833 | 6781 | 10296 | Low, Middle to High High | Congested thickly | 60.52 |
| 8303 12762 Middle Income Widely spread 7266 11033 Middle to Low Income Congested 8322 12636 Middle Income Congested 8447 12826 Middle to Low Income Congested thickly 7843 11909 Middle Income Widely spread 7930 12041 Middle Income Widely spread 72836 110593 Middle Income Widely spread | 3 Chakra Goth 1.25 61905 | 1.25 | | | | 92901 | 9430 | 14152 | Middle to Low Income | Congested thickly | 59.92 |
| 7266 11033 Middle to Low income Congested 8322 12636 Middle Income Congested 8447 12826 Middle to Low income Congested thickly 7843 11909 Middle Income Widely spread 7930 12041 Middle Income Widely spread 72836 110593 Middle Income Widely spread | Mustafa Taj 1.18 58858 4 Colony | 1.18 | | | | 90464 | 8303 | 12762 | Middle Income | Widely spread | 58.35 |
| 8322 12636 Middle Income Congested 8447 12826 Middle to Low Income Congested thickly 7843 11909 Middle Income Widely spread 7930 12041 Middle Income Widely spread 72836 110593 Middle Income Widely spread | 5 100 Quarters 1.72 57867 | 1.72 | | | | 87865 | 7266 | 11033 | Middle to Low income | Congested | 26.67 |
| 8447 12826 Middle to Low income Congested thickly 7843 11909 Middle Income Widely spread 7930 12041 Middle Income Widely spread 72836 110593 Middle Income Middle Income | Gulzar Colony / 0.81 63474 63474 | 0.81 | | 63474 | | 96378 | 8322 | 12636 | Middle Income | Congested | 62.16 |
| 7843 11909 Middle Income Widely spread 7930 12041 Middle Income Widely spread 72836 110593 Middle Income Middle Income | 7 Korangi Sector 33-C 0.97 61661 | 0.97 | _ | _ | | 93625 | 8447 | 12826 | Middle to Low income | Congested thickly | 60.39 |
| 7930 12041 Middle Income Widely spread 72836 110593 Middle Income Videly spread | 8 Zaman Town 0.57 60408 | 0.57 | | | ĺ | 91723 | 7843 | 11909 | Middle Income | Widely spread | 59.16 |
| 72836 110593 | 9 Hasrat Mohani Colony 1.08 58084 | 1.08 | | | 4 | 88194 | 7930 | 12041 | Middle Income | Widely spread | 56.89 |
| | 09 UC 20.10 546504 | 20.10 | _ | 546504 | - 1 | 829805 | 72836 | 110593 | | | 535.22 |

Note:

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Numbers of Houses figures are taken from 1998 District Census Report of Karachi Korangi, Population Census Organization Statistic Division Govt. of Pakistan Islamabad. Projection for 2015 is tabulated on Prorata basis on statistic report 1998.

Housing Unit wise area density noted above is excluding to the katchi abadies in the UCs wherein Area Density is thickly congested.

[123]

712Zorro(6+5)15-40-35

Road, Footpath, Medians & Open spaces in Korangi Zone.

| ı | 1 | - 1 | П | 1 | - 1 | - 1 | | Υ | | |
|--------------------------------|---|---|---|--|--|--|--|--|---|--|
| Remarks | | | | | | | | | | |
| Area (Sq Meter) | 1386000 | 000096 | 1417500 | 3402000 | 2241000 | 45000 | 30000 | 7000 | 12000 | 9500500 |
| Width of Road (Meter) | a) 30 to 36 Dual Carriageway | b) 18 to 30 Single Carriageway | a) 12 to 18 Single / Dual Carriageway (Inter connected roads) | b) 12 to 15 Single Carriage (internal roads) | c) less then 9 Meters (Back Lane/ Narrow Lane) | a) 01 Meter | b) 01 to 02 Meter | | | Total |
| Length of Road (Meter) | 42000 | 40000 | 94500 | 252000 | 249000 | | | | | |
| Methodology of Sweeping | Mechanical | Sweeping | | Manual Sweeping | | Manual Sweeping | Manual Sweeping | Manual Sweeping | Manual Sweeping | |
| Area of the Zone (Sq KM) | | | 0 | 0 <u>2</u> | , | , - | . | | | |
| Road Category | | Primary Main Koads | Secondary Main Roads | Streets | Narrow Lane | Medians | Footpaths | Chowrangi | Open Spaces | |
| S. O. | | < | | Δ | | ပ | | Φ | ш | |
| | Area of Methodology of Road Category the Zone (Sq KM) | Area of Area of Road Category the Zone (Sq KM) (Sq KM) (Sq KM) (Meter) (A2000 a) 30 to 36 Dual Carriageway 1386000 | Road Category Area of the Zone (Sq KM) Methodology of Road (Sq KM) Length of Road (Meter) Width of Road (Meter) Area (Sq Meter) (Sq KM) (Sq KM) (Meter) (Meter) (Sq Meter) Primary Main Roads Mechanical Sweeping Sweeping b) 18 to 30 Single Carriageway 1386000 | Road Category Area of the Zone (Sq KM) Methodology of Sweeping Length of Road (Meter) Width of Road (Meter) Area (Meter) (Sq Meter) Area (Meter) Area (Meter) (Sq Meter) Area (Meter) Area (Meter) | Road Category Area of (Sq KM) Methodology of Sweeping Length of Road (Meter) Width of Road (Meter) Area | Road Category Area of the Zone (Sq KM) Methodology of Road (Meter) Length of Road (Meter) Width of Road (Meter) Area of the Zone (Sweeping Sweeping) At 2000 a) 30 to 36 Dual Carriageway (1386000 Sweeping A0000 Carriageway (Inter connected roads) At 12 to 18 Single / Dual Sweeping Carriageway (Inter connected roads) At 17500 Carriageway (Inter connected roads) At 177500 Carriageway (Inter connected roads) <t< th=""><th>Road Category Area of the Zone (Sq. KM) Methodology of Road (Meter) Length of Road (Meter) Width of Road (Meter) Area of Road (Meter) A</th><th>Road Category Area of the Zone (Sq KM) Methodology of Expansion (Meter) Length (Meter) (Meter) Width of Road (Meter) Area of (Meter) Area of Sweeping (Meter) Area of Expansion (Meter)<</th><th>Road Category Area of the Zone (Sq KM) Methodology of Sweeping Length (Meter) (Meter) Width of Road (Meter) Area (Sq Meter) Primary Main Roads Sweeping Scondary Main A2000 a) 30 to 36 Dual Carriageway (Inter Sweeping Streets A2000 Carriageway (Inter Connected Carriage and (Internal roads) a) 12 to 18 Single Carriage A12000 Carriageway (Inter Connected Carriage A17500 Carriageway (Internal roads) a) 12 to 15 Single Carriage Streets Manual Sweeping 252000 (Internal roads) a) 10 to 02 Meters (Back Carriage and (Internal roads) a) 10 th Meter (Internal roads) a) 10 th Meter (Internal roads) a) 10 th Meter (Internal roads) a) 10 to 02 Meter (Internal Roads) a) 10 to 03 to</th><th>Road Category Area of the Zone (Sq. Koad) Methodology of (Road) Length (Meter) Width of Road (Meter) Area (Sq. Meter) Primary Main Roads (Sq. KM) Mechanical Sweeping 42000 a) 30 to 36 Dual Carriageway (Ingered) 1386000 Secondary Main Roads Sweeping 40000 Carriageway (International Sweeping) a) 12 to 18 Single / Dual Sweeping 1417500 Streets Manual Sweeping 252000 (Internal roads) 3402000 Narrow Lane Manual Sweeping a) 01 Meter 45000 Chowrangi Manual Sweeping b) 01 to 02 Meter 7000 Open Spaces Manual Sweeping b) 01 to 02 Meter 7000</th></t<> | Road Category Area of the Zone (Sq. KM) Methodology of Road (Meter) Length of Road (Meter) Width of Road (Meter) Area of Road (Meter) A | Road Category Area of the Zone (Sq KM) Methodology of Expansion (Meter) Length (Meter) (Meter) Width of Road (Meter) Area of (Meter) Area of Sweeping (Meter) Area of Expansion (Meter)< | Road Category Area of the Zone (Sq KM) Methodology of Sweeping Length (Meter) (Meter) Width of Road (Meter) Area (Sq Meter) Primary Main Roads Sweeping Scondary Main A2000 a) 30 to 36 Dual Carriageway (Inter Sweeping Streets A2000 Carriageway (Inter Connected Carriage and (Internal roads) a) 12 to 18 Single Carriage A12000 Carriageway (Inter Connected Carriage A17500 Carriageway (Internal roads) a) 12 to 15 Single Carriage Streets Manual Sweeping 252000 (Internal roads) a) 10 to 02 Meters (Back Carriage and (Internal roads) a) 10 th Meter (Internal roads) a) 10 th Meter (Internal roads) a) 10 th Meter (Internal roads) a) 10 to 02 Meter (Internal Roads) a) 10 to 03 to | Road Category Area of the Zone (Sq. Koad) Methodology of (Road) Length (Meter) Width of Road (Meter) Area (Sq. Meter) Primary Main Roads (Sq. KM) Mechanical Sweeping 42000 a) 30 to 36 Dual Carriageway (Ingered) 1386000 Secondary Main Roads Sweeping 40000 Carriageway (International Sweeping) a) 12 to 18 Single / Dual Sweeping 1417500 Streets Manual Sweeping 252000 (Internal roads) 3402000 Narrow Lane Manual Sweeping a) 01 Meter 45000 Chowrangi Manual Sweeping b) 01 to 02 Meter 7000 Open Spaces Manual Sweeping b) 01 to 02 Meter 7000 |

The purpose of information is to assist the bidder / contractor in formulation of methodology for Sweeping work, the contractor /bidder should conduct its own The above Data is just an estimation subject to verification by the bidder / Contractor. investigation and analysis to the check the accuracy of the Data. Note:

[124]

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Contractor

Executive Director (Operation-1)

MSW Details in Each Union Council of Shah Faisal Zone (including Sweeping waste and land scrape waste)

| _ | 89 | 4 | | 367.13 | 11.69 | 764864 | 509910 | 335823 | 07 UC | | |
|------------------------------------|----------------------------------|-------------------------|-----------------|------------------------|------------------|---------------------------------------|----------------------------|--------------------------|------------------|----------|----------|
| 0 | 11 | 1 | 2.67 | 59.60 | 2.82 | 124171 | 82781 | 52472 | Al-Falah Society | ⋜ | Z Z |
| 0 | 6 | l | 2.82 | 46.59 | 2.48 | 97062 | 64708 | 44663 | Rifah e Aam | <u>"</u> | 6 |
| - | & | 0 | 3.58 | 51.55 | 1.07 | 107388 | 71592 | 47150 | Morio Khan Goth | | 5 |
| 0 | တ | 0 | 2.94 | 46.97 | 99'0 | 97863 | 65242 | 42968 | Reta Plot | | 4 |
| 0 | 12 | - | 4.00 | 48.73 | 1.25 | 101523 | 67682 | 44575 | Drigh Colony | | က |
| 0 | 10 | - | 4.77 | 51.73 | 1.25 | 107761 | 71841 | 47314 | Pak Sadat Colony | | 7 |
| 0 | တ | 0 | 4.98 | 61.97 | 2.16 | 129096 | 86064 | 56681 | Natha Khan Goth | ' | _ |
| points | Open Collection | Container Collection | GTS in KM | OC (VQ) | | 5% Per annum | 2005 | 330 | | | ‡ |
| Masonry Dustbin / Collection | No. of Collection Point in UC | No. of C Point | Distance b/w UC | MSW out put of each | Area in Sq KM | forecasted in 2015 at growth of | (Forecasted) in Karachi | Population Statistics | Name | | 23 |
| | | | The Straight | | | Population | Population | | Union Council | , , | |
| Annexure- 4 | Anne | | | | | | | | | | |

The above Data is just an estimation subject to verification by the bidder / Contractor. The purpose of information is to assist the bidder / contractor in formulation of methodology for collection and disposal of MSW, the contractor /bidder should conduct its own investigation and analysis to the check the accuracy of the Data. Note:

[125] Contractor

Korangi

Statistic of Household Unit in Shah Faisal Zone.

| | | | | | | | | | Annexure- | e- 5 |
|-------|-----|------------------|---------------------------|-------------------------------------|--|--|---|--------------------------|--------------------------------------|--|
| | | Union Council | | | Population | Statistic | | | | |
| o, So | O # | Name | Area of UC in Sq KM | Population Statistics in 1998 | forecasted in 2015 at growth of 5% Per annum | of Of Housing Unit in 1998 | Housing Units projections for 2015 | Income Group | Housing Unit Wise Aera Density | MSW out put of each UC /ward (t/d) |
| 1 | - | Natha Khan Goth | 2.16 | 56681 | 129096 | 8328 | 18968 | Гом Іпсотте | Thickly Congested | 61.97 |
| 2 | 2 | Pak Sadat Colony | 1.25 | 47314 | 107761 | 2699 | 15253 | Middle to Low Income | Wide & Spread | 51.73 |
| 3 | 3 | Drigh Colony | 1.25 | 44575 | 101523 | 6437 | 14661 | Middle Income | Wide & Spread | 48.73 |
| 4 | 4 | Reta Plot | 99'0 | 42968 | 97863 | 5837 | 13294 | Middle to Low Income | Wide & Spread | 46.97 |
| 5 | 5 | Morio Khan Goth | 1.07 | 47150 | 107388 | 7165 | 16319 | Middle to High Income | Wide & Spread | 51.55 |
| 9 | 9 | Rifah e Aam | 2.48 | 44663 | 97062 | 6963 | 15132 | Middle Income | Wide & Spread | 46.59 |
| 7 | 7 | Al-Falah Society | 2.82 | 52472 | 124171 | 6622 | 18456 | Middle to High Income | Wide & Spread | 59.60 |
| Total | | ON 60 | 11.69 | 335823 | 764864 | 49226 | 112116 | | | 367.13 |

Note:

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Numbers of Houses figures are taken from 1998 District Census Report of Karachi Korangi, Population Census Organization Statistic Division Govt. of Pakistan Islamabad. Projection for 2015 is tabulated on Prorata basis on statistic report 1998.

Housing Unit wise area density noted above is excluding to the katchi abadies in the UCs wherein Area Density is thickly congested.

Contractor

Korangi

285Zorro(6+2.04)15-40-35

Road, Footpath, Medians & Open spaces in Shah Faisal Zone.

| | | | | | | Anne | Annexure-6 |
|-------|-------------------------|--------------------------------|---------------------------|------------------------------|---|--------------------|------------|
| လ လို | Road Category | Area of the Zone (Sq KM) | Methodolgy of Sweeping | Length of Road (Meter) | Width of Road (Meter) | Area (Sq Meter) | Remarks |
| | | | Mechanical | 17000 | 17000 a) 30 to 36 Dual Carriageway | 561000 | |
| < | Filmary Main Roads | | Sweeping | 5800 | b) 18 to 30 Single Carriageway | 139200 | |
| | Secondary Main Roads | 69 | | 39330 | a) 12 to 18 Single / Dual Carriageway (Inter connected roads) | 589950 | |
| Δ. | Streets | 9.11 | Manual Sweeping | 104880 | b) 12 to 15 Single Carriage (internal roads) | 1415880 | |
| | Narrow Lane | | | 91770 | 91770 c) less then 9 Meters (Back Lane/ Narrow Lane) | 825930 | |
| ပ | Medians | | Manual Sweeping | | a) 01 Meter | 25000 | |
| | Footpaths | | Manual Sweeping | | b) 01 to 02 Meter | 16000 | |
| Ω | | | Manual Sweeping | | | 7500 | |
| Ш | Open Spaces | : | Manual Sweeping | | | 10500 | |
| | | | | | Total | 3590960 | |

methodology for Sweeping work , the contractor /bidder should conduct its own investigation and analysis to the check the accuracy of the Data. The above Data is just an estimation subject to verification by the bidder / Contractor. The purpose of information is to assist the bidder / contractor in formulation of Note:

[127]

Contractor

Korangi

Executive Director (Operation-I)

(including Sweeping waste and land scrape waste) MSW Details in Each Union Council of Landhi Zone

| | | | I | | . | \top | | | <u>_</u> | | | | | | - | Ī | | \neg |
|--|---------------|---------------------------------------|----------------------------|---------------------|--------------|----------|--------|-----------|----------|--------------|--------------|----------------------|--------|--------------|--------------|---------|----------|---------|
| Annexure- 7 | | Masonry Dustbin / Collection | points | 0 | 0 | | 0 | , | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Anne | | No. of Collection Point in UC | Open Collection | 29 | 22 | | ć | 28 | 21 | 34 | 27 | 32 | 31 | 42 | 18 | 40 | 19 | 343 |
| | | No. of C Point | Container Collection | 0 | c | | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | The Straight | Distance b/w UC | GTS in KM | 6.30 | 4 80 | | C C | 3.50 | 2.57 | 0.50 | 3.09 | 2.60 | 2.75 | 1.46 | 2.68 | 1.65 | 2.82 | |
| | | MSW out put of each | OC (0a) | 61.50 | 41.43 | | | 60.51 | 44.07 | 48.13 | 52.99 | 90.09 | 52.10 | 59.41 | 51.95 | 60.04 | 60.79 | 652.99 |
| | | Area in Sq KM | , | 3.11 | 3.43 | 000 | 3.88 | | 0.73 | 11.65 | 1.82 | 1.98 | 2.19 | 5.58 | 0.41 | 1.43 | 1.40 | 37.61 |
| | Population | forecasted in 2015 at growth of | 5% Per annum | 143025 | 96357 | | | 140725 | 102481 | 111934 | 123240 | 139675 | 121158 | 138157 | 120810 | 139636 | 141372 | 1518570 |
| of the second se | Population | (Forecasted) in Karachi | Master plan 2005 | 95350 | 64238 | 201 | | 93817 | 68321 | 74623 | 82160 | 93117 | 80772 | 92105 | 80540 | 93091 | 94248 | 1012382 |
|] | | | 0 9 9 9 1 1 | 62797 | 42307 | 0770 | 18/19 | | 44996 | 49146 | 54110 | 61326 | 53196 | 09909 | 53083 | 61309 | 40736 | 645453 |
| • | Union Council | Name | | Muzaffarabad Colony | Muslimabad | Coloring | Dawood | Chowrangi | Moinabad | Sharafi Goth | Bhutto Nagar | Khuwaja Ajmer Colony | Landhi | Awami Colony | Barmi Colony | Korangi | Sherabad | 12 UC |
| | | 2 | # | - | C | 7 | | က | 4 | r, | ဖ | | 8 | 6 | 9 | 7 | 12 | |
| | - | v, Z | | - | | 7 | | က | 4 | r. | 9 | | ω | თ | 10 | 7 | 12 | Total |

The above Data is just an estimation subject to verification by the bidder / Contractor. The purpose of information is to assist the bidder / contractor in formulation of methodology for collection and disposal of MSW, the contractor /bidder should conduct its own investigation and analysis to the check the accuracy of the Data.

Note:

[128]

Korangi

Contractor

Statistic of Household Unit in Landhi Zone.

| | | | | | j | | | | Annexure- | 8-a |
|------------|----------|----------------------|----------|------------|------------|-----------------|-------------|-------------------------|--------------------|-------------|
| | う | Union Council /Ward | | | Population | Ctatietic | | | | |
| <i>(</i> ; | | | Area of | Population | forecasted | of | Housing | | Housing Unit | MSW out put |
| Ş | ۲ ۲ | Name | UC in Sq | Statistics | growth of | Housing | projections | Income Group | Wise Aera | of each UC |
| | # | | Σ | 288L UI | 5% Per | Unit in 1998 | for 2015 | | Density | (Maro (Va) |
| | | |] | | annum | | | | | |
| - | - | Muzaffarabad Colony | 3.11 | 62797 | 143025 | 5878 | 13388 | Low Income | Thickly Congested | 61.50 |
| | _ | Muslimabad | 3.43 | 42307 | | | | | | |
| 2 | 7 | Colony | | | 96357 | 7635 | 17389 | Low Income | Thickly Congested | 41.43 |
| | | Dawood | 3.88 | 61787 | | | | | | |
| က | က | Chowrangi | | | 140725 | 6787 | 15458 | Low Income | Thickly Congested | 60.51 |
| 4 | 4 | Moinabad | 0.73 | 44996 | 102481 | 5434 | 12376 | Low Income | Congested | 44.07 |
| S | 5 | Sharafi Goth | 11.65 | 49146 | 111934 | 5015 | 11422 | Гом Іпсоте | Congested & spread | 48.13 |
| 9 | 6 | Bhutto Nagar | 1.82 | 54110 | 123240 | 5886 | 13406 | Middle to Low Income | Congested | 52.99 |
| 7 | 7 | Khuwaja Ajmer Colony | 1.98 | 61326 | 139675 | 7935 | 18073 | Middle Income | Widely spread | 90.09 |
| 8 | 8 | Landhi | 2.19 | 53196 | 121158 | 6665 | 15180 | Middle to Low Income | Widely spread | 52.10 |
| 6 | တ | Awami Colony | 5.58 | 09909 | 138157 | 7994 | 18207 | Middle to Low Income | Congested | 59.41 |
| 10 | 10 | Barmi Colony | 0.41 | 53083 | 120810 | 6370 | 14497 | Middle to Low Income | Congested | 51.95 |
| 11 | 11 | Korangi | 1.43 | 61309 | 139636 | 7453 | 16975 | Middle Income | Widely spread | 60.04 |
| 12 | 12 | Sherabad | 1.40 | 40736 | 141372 | 5482 | 19025 | Middle to Low Income | Widely spread | 60.79 |
| Total | | 12 UC | 37.61 | 645453 | 1518570 | 78534 | 184768 | | | 652.99 |

Note:

٦i

Numbers of Houses figures are taken from 1998 District Census Report of Karachi Korangi, Population Census Organization Statistic Division Govt. of Pakistan Islamabad. Projection for 2015 is tabulated on Prorata basis on statistic report 1998.

Housing Unit wise area density noted above is excluding to the katchi abadies in the UCs wherein Area Density is thickly congested.

[129]

Contractor 1. 1. ...

Korangi

Executive Director (Operation-I) Karachi

427Zorro(10.43+4.587)15-40-35

Road, Footpath, Medians & Open spaces in Landhi Zone.

| | | | | | | Allin | Annexule-9 | |
|-------------------|--------------------|--------------------------------|----------------------------|------------------------------|---|--------------------|------------|--|
| ος <mark>δ</mark> | Road Category | Area of the Zone (Sq KM) | Methodology of Sweeping | Length of Road (Meter) | Width of Road (Meter) | Area (Sq Meter) | Remarks | |
| | - | | Mechanical | 44550 | 44550 a) 30 to 36 Dual Carriageway | 1470150 | | |
| ∢ | Primary Main Koads | | Sweeping | 19570 | b) 18 to 30 Single Carriageway | 469680 | | |
| | Secondary Main | ļ | | 54450 | a) 12 to 18 Single / Dual Carriageway (Inter connected roads) | 816750 | | |
| <u> </u> | _ | 9.78 | Manual Sweeping | 145200 | 145200 b) 12 to 15 Single Carriage (internal roads) | 1960200 | | |
| | Narrow Lane |) | | 127050 | c) less then 9 Meters (Back Lane/ Narrow Lane) | 1143450 | | |
| ပ | \dagger | . | Manual Sweeping | | a) 01 Meter | 22000 | | |
| _ | ┼- | , - | Manual Sweeping | | b) 01 to 02 Meter | 24000 | | |
| | ┼- | T | Manual Sweeping | | | 8750 | | |
| Ш | + | · — | Manual Sweeping | | | 10500 | | |
| | - | | | | Total | 5925480 | | |

The purpose of information is to assist the bidder / contractor in formulation of methodology for Sweeping work , the contractor /bidder should conduct its own investigation and analysis to the check the accuracy of the Data. The above Data is just an estimation subject to verification by the bidder / Contractor. Note:

[130]

Management Waste Solid 0 (2015-2016)Budget of Korangi Zone Existing

(Salaries)

| | | | | | | | | AHHE | Amexare -10 |
|-------------------|-----------------------|-------------|--------------------------|------------------|-----------------------------------|----------|-----------------------------|------------------------|------------------------------|
| એ <mark>જે</mark> | Designation | g S S | Total Number of Employee | Basic Pay Scale | Establishme nt Charge / Pay | Allowanc | Pension Contributio n | Group Insuranc e | Gross Salary Per Annum |
| | Office Staff | | | | | | | | |
| - | Addl. Director | 18 | - | 20000-1500-50000 | 419200 | 630816 | 188004 | | 1238020 |
| 2 | Deputy Director | 17 | _ | 16000-1200-40000 | 407200 | 397692 | 188004 | | 992896 |
| | Asst. Director San | 16 | က | 10000-800-34000 | 673200 | 2293635 | 564012 | | 3530847 |
| က | Office Superintendent | 17 | 2 | 16000-1200-40000 | 635200 | 1325438 | 376008 | | 2336646 |
| 4 | Head Clerk | 4 | - | 8000-610-26300 | 232270 | 231240 | 57624 | 712 | 521846 |
| 5 | Senior Clerk | 6 | က | 6200-380-17600 | 457980 | 753120 | 122400 | 1247 | 1334747 |
| 9 | Junior Clerk | 7 | 5 | 5800-320-15400 | 611200 | 899760 | 156000 | 2078 | 1669038 |
| | Qasid | 4 | 3 | 5200-230-12100 | 500050 | 894060 | 150000 | 2078 | 1546188 |
| | Overtime/Benefits | | | | | | | | |
| Total | | | 21 | | 3936300 | 7425761 | 1802052 | 6115 | 13170228 |

[131]

Contractor

Korangi

Sindh Solid Waste Management Board

Management Waste Solid 5 **Budget** (2015-2016) of Korangi Zone Existing

(Salaries)

| ∾ Š | Designation | BPS | Total Number of Employees | Basic Pay Scale | Establishment Charge / Pay | Allowances | Pension Contribution | Group Insurance | Gross Salary Per Annum |
|------|-------------------------|-----|---------------------------------|--------------------|-------------------------------|------------|-------------------------|--------------------|------------------------------|
| | Field Staff | | | | | | | | |
| _ | Health Inspector | 14 | က | 8000-610-26300 | 582920 | 693720 | 172872 | 2137 | 1451649 |
| 7 | Motor Vehicle Inspector | 4 | - | 8000-610-26300 | 232270 | 231240 | 57624 | 712 | 521846 |
| က | Sanitary Sub. Inspector | 11 | 16 | 6600-46020400 | 2547520 | 1144320 | 864000 | 11399 | 4567239 |
| 4 | Heavy Mechnical Driver | 6 | 6 | 6200-380-17600 | 1373940 | 2259360 | 367200 | 3740 | 4004240 |
| 2 | Driver | 2 | 34 | 5400-260-13200 | 4060280 | 5618368 | 1060800 | 14129 | 10753577 |
| ဖ | Mushi | ည | 13 | 5400-260-13200 | 1552460 | 2339376 | 405600 | 5402 | 4302838 |
| | Pump Operator | 4 | သ | 5200-230-12100 | 500050 | 894060 | 150000 | 2078 | 1546188 |
| ω | Muqaddam | 4 | 10 | 5200-230-12100 | 1000100 | 1788120 | 300000 | 4156 | 3092376 |
| တ | Chowkidar | 2 | 9 | 4900-170-10000 | 583140 | 1065672 | 158400 | 2493 | 1809705 |
| 10 | Security Guard | 2 | 13 | 4900-170-10000 | 1167470 | 2184156 | 343200 | 5402 | 3700228 |
| 1 | Motor Cooly | 2 | 32 | 4900-170-10000 | 2726080 | 4876384 | 844800 | 13298 | 8460562 |
| 12 | Sanitary Worker | 2 | 170 | 4900-170-10000 | 10402300 | 17372409 | 4488000 | 70645 | 32333354 |
| 13 | Motor Cooly | | 17 | 4800-150-9300 | 999430 | 2356204 | 448800 | 7065 | 3811499 |
| 14 | Chowkidar | - | 9 | 4800-150-9300 | 352740 | 1008072 | 158400 | 2493 | 1521705 |
| 15 | Sanitary Worker | - | 144 | 4800-150-9300 | 7603810 | 6742778 | 3628800 | 59841 | 18035229 |
| | Total | | | | 35684510 | 50574239 | 13448496 | 204990 | 99912235 |
| | Overtime/Honorium | | | | | | | | 1000000 |
| | Additional Pay | 10% | | | | 3962081 | · | | 3962081 |
| 1040 | | | 7.70 | | 25684540 | 54535300 | 12448406 | 000706 | 104874246 |
| 1012 | | | 4/3 | | 22004210 | 34330350 | 0040440 | 066407 | 04014210 |
| | | | | | | | | | |

[132]

Management Waste Solid **6 Budget** (2015-2016) of Shah Faisal Zone Existing

(Salaries)

| | | | | | | | | Annex | Annexure -11 |
|--------|-----------------------|-----|---------------------------------|--------------------|-------------------------------|------------|-------------------------|-------|------------------------------|
| လ် ဇွိ | Designation | BPS | Total Number of Employees | Basic Pay Scale | Establishment Charge / Pay | Allowances | Pension Contribution | Group | Gross Salary Per Annum |
| | Office Staff | | | | | | | | |
| - | Director Solid Waste | 18 | - | 20000-1500-50000 | 322500 | 425820 | | | 748320 |
| 2 | Deputy Director | 18 | 1 | 20000-1500-50000 | 574500 | 694500 | 117600 | | 1386600 |
| က | Office Superintendent | 17 | 1 | 10000-800-34000 | 200400 | 278928 | 94080 | | 573408 |
| 4 | Assistant Director | 16 | 1 | 10000-800-34000 | 144800 | 226704 | 73920 | | 445424 |
| 5 | Accountant | 11 | 1 | 6000-460-20400 | 214900 | 278520 | 45360 | 456 | 539236 |
| စ | Senior Clerk | 6 | 1 | 6200-380-17600 | 195620 | 252420 | 39984 | 264 | 488288 |
| 7 | Junior Clerk | 2 | 2 | 5800-320-15400 | 198400 | 209426 | 71232 | 528 | 479586 |
| 8 | Naib Qasid | 2 | 80 | 4900-170-10000 | 543020 | 798996 | 190848 | 1824 | 1534688 |
| | Overtime/Benefits | | | | | | | | |
| Total | | | 16 | | 2394140 | 3165314 | 633024 | 3072 | 6195550 |
| | | | | | | | | | |

[133]

Contractor

Management Waste Solid 5 (2015-2016)**Budget** of Shah Faisal Zone Existing

(Salaries)

| ος <mark>S</mark> | Designation | BPS | Total Number of Emplyees | Basic Pay Scale | Establishment Charge / Pay | Allowances | Pension Contribution | Group | Gross Salary Per Annum |
|-------------------|--------------------------|-----|-----------------------------------|------------------|-------------------------------|------------|-------------------------|--------|------------------------------|
| | Field Staff | _ | | : | | : | | | |
| - | Chief Sanitary Inspector | 17 | 1 | 16000-1200-40000 | 229200 | 291384 | 94080 | | 614664 |
| 2 | Sanitary Inspector | 14 | 5 | 8000-610-26300 | 677030 | 998652 | 288120 | 2280 | 1966082 |
| က | Motor Vehicle Inspector | 14 | γ- | 8000-610-26300 | 136870 | 200208 | 57624 | 456 | 395158 |
| 4 | Sub Inspector | 11 | 2 | 6000-46020400 | 913660 | 1311024 | 317520 | 3192 | 2545396 |
| 5 | Motor Mechanic | 2 | 3 | 5800-320-15400 | 334560 | 470496 | 106848 | 792 | 912696 |
| 9 | Driver | 5 | 19 | 5400-260-13200 | 1983380 | 2867244 | 593712 | 5016 | 5449352 |
| 7 | Munshi | 2 | 41 | 5400-260-13200 | 1153990 | 1685248 | 418320 | 3696 | 3261254 |
| ∞ | Mugaddam | 4 | 6 | 5200-230-12100 | 1144650 | 1621808 | 261576 | 2052 | 3030086 |
| 6 | Chowkidar | 2 | 7 | 4900-170-10000 | 495410 | 787932 | 167160 | 1596 | 1452098 |
| 10 | Security Guard | 2 | 6 | 4900-170-10000 | 783210 | 1215196 | 221256 | 2052 | 2221714 |
| 1- | Sanitary Worker | 2 | 435 | 4900-170-10000 | 35760070 | 58213312 | 10501848 | 99180 | 104574410 |
| 12 | Coolv | 7 | 22 | 4900-170-10000 | 1409100 | 2050752 | 521136 | 5016 | 3986004 |
| | Total | | | | 45021130 | 71713256 | 13549200 | 125328 | 130408914 |
| | Overtime/Honorium | | | | | 1500000 | | | 1500000 |
| | Additional Pay | 10% | | | | 4741527 | | | 4741527 |
| | | | | | | | | | |
| Total | | | 532 | | 45021130 | 77954783 | 13549200 | 125328 | 136650441 |
| • | | | | | | | | | |

[134]

Management Waste Solid <u>.</u> **Budget** (2015-2016) of Landhi Zone Existing

(Salaries)

| | | | | | | | | Annex | Annexure -12 |
|-------------------|------------------------------|-----|---------------------------------|------------------|-------------------------------|------------|-------------------------|--------------------|------------------------------|
| ο, <mark>N</mark> | Designation | BPS | Total Number of Employees | Basic Pay Scale | Establishment Charge / Pay | Allowances | Pension Contribution | Group Insurance | Gross Salary Per Annum |
| | Office Staff | | | | | | | | |
| 1 | Deputy Director (Sanitation) | 18 | - | 20000-1500-50000 | 370440 | 427858 | 171143 | | 969441 |
| 2 | Deputy Director (Sanitation) | 17 | _ | 16000-1200-40000 | 305280 | 352598 | 141039 | | 798917 |
| က | Deputy Director S/W | 17 | _ | 16000-1200-40000 | 305280 | 352598 | 141039 | | 798917 |
| 4 | Assistant Director | 16 | - | 10000-800-34000 | 228480 | 263894 | 105558 | | 597932 |
| 2 | Assistant Director S/W | 16 | က | 10000-800-34000 | 558720 | 645322 | 258129 | | 1462171 |
| ဖ | Head Clerk | 14 | _ | 8000-610-26300 | 144480 | 166874 | 66785 | 500 | 378639 |
| 7 | Data Entry Operator | 12 | - | 7000-500-22000 | 124800 | 144144 | 57658 | 200 | 327102 |
| 8 | Senior Clerk | 6 | - | 6200-380-17600 | 145824 | 168427 | 67371 | 300 | 381922 |
| ဝ | Junior Clerk | 7 | 17 | 5800-320-15400 | 1360340 | 1571193 | 628477 | 3300 | 3563310 |
| | Overtime/Benefits | | | | | | | | |
| Total | | | 27 | | 3543644 | 4092908 | 1637199 | 4600 | 9278351 |

[135]

Korangi

Contractor

Existing Budget (2015-2016) on Solid Waste Management of Landhi Zone

(Salaries)

| | | | | | | | | Anney | Annexure -12 |
|--------------|------------------------------|-----|---------------------------------|-----------------|-------------------------------|------------|-------------------------|--------------------|---------------------------|
| S. S. | Designation | BPS | Total Number of Employees | Basic Pay Scale | Establishment Charge / Pay | Allowances | Pension Contribution | Group Insurance | Gross Salary Per Annum |
| | Field Staff | | | | | į | | | |
| - | Assistant Director S/W (M.V) | 16 | - | 10000-800-34000 | 228480 | 263894 | 105558 | | 597932 |
| , | Inspector | 14 | 9 | 8000-610-26300 | 242568 | 280166 | 112066 | 2400 | 637200 |
| 1 (| Inspector Sanitation | 14 | - | 8000-610-26300 | 144480 | 166874 | 66750 | 200 | 378604 |
| 7 | Sub Inspector | = | 16 | 6000-46020400 | 2249040 | 2597641 | 1039056 | 0009 | 5890737 |
| - ا در: ا | Driver | 6 | 42 | 6200-380-17600 | 4666860 | 5390223 | 2156089 | 20000 | 12233172 |
| ی اد | Assistant MVI | _ | - | 5800-320-15400 | 117312 | 135495 | 54198 | 400 | 307405 |
|) - | Driver | 2 | 7 | 5400-260-13200 | 841344 | 971752 | 388701 | 2000 | 2203797 |
| . 00 | Munshi | 2 | က | 5400-260-13200 | 468900 | 541580 | 216632 | 1100 | 1228212 |
| 5 | Mugaddam / Qasid | 4 | က | 5200-230-12100 | 284490 | 328586 | 131434 | 1100 | 745610 |
| , 6 | Mugaddam | 4 | 22 | 5200-230-12100 | 3240816 | 3743142 | 1497257 | 2500 | 8483715 |
| = | Cleaner | 4 | 2 | 4900-170-10000 | 299352 | 345752 | 138301 | 800 | 784205 |
| 12 | Naib Qasid | 2 | 4 | 4900-170-10000 | 450240 | 520027 | 208011 | 800 | 1179078 |
| 133 | Khidmatvar | 7 | • | 4900-170-10000 | 108096 | 124851 | 49940 | 200 | 283087 |
| 4 | Chowkidar | 2 | 2 | 4900-170-10000 | 110136 | 127207 | 50883 | 400 | 288626 |
| 1.5 | Notice Surveyor | 2 | 2 | 4900-170-10000 | 110136 | 127207 | 50883 | 400 | 288626 |
| 18 | Sanitary Worker | 2 | 16 | 4900-170-10000 | 1576680 | 1821065 | 728426 | 1500 | 4127671 |
| 1- | Sanitary Worker | 2 | 315 | 4900-170-10000 | 31674562 | 36584119 | 14633648 | 200000 | 83092329 |
| 9 | Motor Cooly | 2 | 22 | 4900-170-10000 | 2667120 | 3080524 | 1232209 | 00009 | 7039853 |
| 100 | Sanitary Worker | - | 140 | 4800-150-9300 | 12589560 | 14540942 | 5816377 | 150000 | 33096879 |
| 202 | S/W (Vacant Post) | - | 78 | 4800-150-9300 | 6261300 | 7231802 | 2892271 | 70000 | 16455373 |
| | Total | | | | 68331472 | 78922849 | 31568690 | 519100 | 179342111 |
| | Overtime/Honorium | | | | | 1500000 | | | 1500000 |
| | Additional Pay | 10% | | | | 7187511 | | | 7187511 |
| | | | | | | | | | |
| Total | | | 684 | | 68331472 | 87610360 | 31568690 | 519100 | 188029622 |
| , | | - | | | | | | | |

[136]

Contractor

Korangi

Existing Solid Waste Machinery / Vehicles in Korangi Zone

| | | | | | Annexure- 13 |
|-------|----------------|----------------|--------------------|---------------------------------------|--------------|
| S.NO. | VEHICLE NO. | MAKE | TYPE | MODEL | Remarks |
| 1 | 00391 | Hitachi/LX-100 | Loader | | |
| 2 | 69475726 | | China Loader | | |
| | | Total | 02 Loader | | |
| 1 | 00579 | Kukatsu | Bobcat | | |
| 2 | 175662 | Case / 1838 | Bobcat | | |
| 3 | 711210 | Case | Bobcat | | |
| | | Total | 03 Bobcat | | |
| 1 | 10795 | Hino FB | Dumper | | |
| 2 | 16100 | Hino FB | Dumper | | |
| 3 | 3583957 | Isuzu FTR | Dumper | | |
| 4 | 21279 | Hino FF | Dumper | | |
| 5 | 3243 | Nissan / CP-37 | Dumper | | |
| 6 | 3601398 | Isuzu FTR | Dumper | | |
| 7 | 100977 | Volvo FL-6 | Dumper | | |
| 8 | 100981 | Volvo FL-6 | Dumper | <u> </u> | |
| 9 | 3601396 | Isuzu FTR | Dumper | | |
| 10 | 3600529 | Isuzu FTR | Dumper | | |
| | | Total | 10 Dumper | | |
| 1 | 15426 | Ballarus-510 | Tractor Trolley | | |
| 2 | TT - 02 | Ballarus-510 | Tractor Trolley | | |
| 3 | TT - 03 | Ballarus-510 | Tractor Trolley | | |
| 4 | TT - 04 | Ballarus-510 | Tractor Trolley | | |
| 5 | TT - 05 | Ballarus-510 | Tractor Trolley | | |
| 6 | TT - 06 | Ballarus-510 | Tractor Trolley | · · · · · · · · · · · · · · · · · · · | |
| 7 | TT - 07 | Balfarus-510 | Tractor Trolley | | |
| 8 | TT - 08 | Ballarus-510 | Tractor Trolley | <u> </u> | |
| 9 | TT - 09 | Ballarus-510 | Tractor Trolley | - | |
| | | Total | 09 Tractor Trolley | | |
| 1 | 8062 | Ballarus-510 | Blade Tractor | | |
| | | Total | 01 Blade Tractor | | |
| 1 | 16044 | Hino FB | Refuse Van | | |
| | <u> </u> | Total | 01 Refuse Van | | |
| 1 | 158405 | Volvo FL-6 | Compactor | | |
| 2 | 158499 | Volvo FL-6 | Compactor | | |
| | | Total | 02 Compactor | | |

Existing Solid Waste Machinery / Vehicles in Shah Faisal Zone

| | | | | | Annexure- 14 |
|-------------|-------------|--------------|----------------------|---------------------------------------|--------------|
| S.NC. | VEHICLE NO. | MAKE | TYPE | MODEL | Remarks |
| 1 | 5292 | Hitachi | Loader | | |
| 2 | CLG-835 | IIIV Gong | Loader | | |
| | · | Total | 02 Loader | <u> </u> | |
| 1 | CH-00929 | Kumatsu | Bobcat | | |
| 7. | CH-00590 | Kumatsu | Bobcat | · | |
| 4. | CH-1576 | Case | Bobcat | | |
| Ĺ. | 17-250 | Case | Bobcat | | |
| | | Total | 04 Bobcat | | |
| , | CH-16103 | Hino FF | Dumper | | |
| 2 | CH-1864 | Hino | Dumper | | |
| -3 | CH-3576901 | Volvo | Dumper | · · · · · · | |
| -4 | CH-3601409 | Volvo | Dumper | | |
| | CH-10048 | Hino FF | Dumper | <u> </u> | |
| | CH-21278 | Hino FF | Dumper | | |
| 7 | CH-21278 | Hino FF | Dumper | - | |
| 3 | CH-12298 | | Dumper | | |
| 9 | CH-1687-886 | | Dumper | | |
| | | Total | 09 Dumper | <u> </u> | |
| 1 | CH-0047-06 | | Shawal Tractor | · · · · · · · · · · · · · · · · · · · | |
| | CH-0048 | | Shawal Tractor | | |
| <u>3</u> | 089 | <u> </u> | Shawal Tractor | | |
| | <u> </u> | Total | 03 Shawal | | |
| | | | Tractor | | |
| 1 | CH-8061 | MESSY | Tractor Trolly | | |
| | | Total | 01 Tractor Trolly | | |
| 1 | CH-11477 | Volvo | Compactor | | |
| Total | | 01 Compactor | | | |
| 1 | CH-03247 | Hino | Arm Roll | | |
| | CH-3600528 | ISUZU | Arm Roll | | |
| 3 | CH-16057 | HINO | Arm Roll | | |
| 4 | CH-1687-141 | ISUZU | Arm Roll | | |
| | CH-158406 | Volvo | Arm Roll | | |
| | | | ARM ROLL (5 Nos.) | | |

Existing Solid Waste Machinery / Vehicles in Landhi Zone

| | | | | | Annexure- 1 |
|-------|-------------|----------------|----------------|--|--|
| S.NO. | VEHICLE NO. | MAKE | TYPE | MODEL | Remarks |
| 1 | 69225 | C/Loader | Loader | | |
| 2 | 1041 | Farkawa | Loader | | |
| 3 | 175278 | Skid | Loader | | |
| 4 | 175660 | Skid | Loader | | |
| 5 | 4317 | Skid | Loader | | |
| 6 | 00450 | Skid | Loader | | |
| 7 | 02412 | Skid | Loader | | |
| - 8 | 00487 | Skid | Loader | | |
| | 1000000 | Total | 08 Loader | | |
| 1 | 000306 | T-Shawal | T-Shawal MF385 | <u></u> | |
| 2 | 6328 | T-Shawal | T-Shawal MF385 | | |
| 3 | 1693545 | T-Shawal | T-Shawal MF385 | | |
| 4 | 1693546 | T-Shawal | T-Shawal MF385 | | <u> </u> |
| | | Total | 04 Shawal | | |
| 1_ | 3581275 | Isuzu FTR | Dumper | | |
| 2 | 3583958 | Isuzu FTR | Dumper | | |
| 3 | 10047 | Volvo | Dumper | | |
| 4 | 21309 | Hino FF | Dumper | | |
| 5 | 21306 | Hino FF | Dumper | | - |
| 6 | 16101 | Hino FF | Dumper | | |
| 7 | 10047 | Hino FF | Dumper | | |
| 8 | 21295 | Hino FF | Dumper | | |
| 9 | 21298 | Hino FF | Dumper | | |
| 10 | 14251 | Hino FF | Dumper | <u>. </u> | |
| 11 | 7102741 | Isuzu FTR | Dumper | | · |
| 12 | 7102742 | Isuzu FTR | Dumper | <u>.</u> | |
| 13 | 3057 | Bedford | Dumper | | |
| 14 | 3005 | Hino FB | Dumper | | |
| 15 | 16059 | Hino FB | Dumper | | |
| 16 | 3183 | Bedford | | | |
| 17 | 10790 | Hino FB | Dumper | | <u> </u> |
| 18 | <u> </u> | Isuzu FTR | Dumper | | |
| 10 | 1687228 | | Dumper | | |
| | 450500 | Total | 18 Dumper | <u> </u> | |
| 1 | 158500 | Volvo | Refuse Van | | |
| 2 | 159839 | Volvo | Refuse Van | | |
| | | Total | 02 Refuse Van | | |
| 1 | 510810 | Tractor Trolly | Tractor Trolly | | |
| 2 | 510815 | Tractor Trolly | Tractor Trolly | | |
| 3 | 510744 | Tractor Trolly | Tractor Trolly | | |
| 4 | 510854 | Tractor Trolly | Tractor Trolly | | |
| 5 | 6326 | Tractor Trolly | Tractor Trolly | | |
| 6 | 8096 | Tractor Trolly | Tractor Trolly | | |

Sindh Solid Waste Management Board

| | | Total | 10 Tractor Trolley | | |
|----|--------|----------------|-----------------------|--|--|
| 10 | 51822 | Tractor Trolly | Tractor Trolly | | |
| 9 | 5094 | Tractor Trolly | Tractor Trolly | | |
| 8 | 510700 | Tractor Trolly | Tractor Trolly | | |
| 7 | 6324 | Tractor Trolly | Tractor Trolly | | |

Format for Performance Guarantee

To be provided to the successful bidder/contractor after acceptance of the bid.

Annexure- 17

Integrity Pact

DECLARATION OF FEES, COMMISSION AND BROKERAGE ETC; PAYABLE BY CONTRACTORS.

| Contract No | Dated | |
|---|--|---|
| Contract Value: | | |
| Contract Title: | | |
| the procurement of any | contract, right, interest, priviteg ninistrative subdivision or agenc | hereby declares that it has not obtained or induced e or other obligation or benefit from Government of ty thereof or any other entity owned or controlled by |
| fully declared the brok- give and shall not give | terage, commission, fees etc. page or agree to give to anyone wi | ne of Contractor] represents and warrants that it has aid or payable to anyone and not given or agreed to other or outside Pakistan either directly or indirectly ffiliate, agent, associate, broker, consultant, director, |
| kickback, whether des | cribed as consultation fee or oth ract, right, interest, privilege or | commission, gratification, bribe, finder's fee or nerwise, with the object of obtaining or inducing the other obligation or benefit in whatsoever form from, en expressly declared pursuant hereto. |
| disclosure of all agreem | ents and arrangements with all parts and action or will not take | strict liability that it has made and will make full persons in respect of or related to the transaction with any action to circumvent the above declaration |
| making full disclosure declaration, representate obligation or benefit of | , misrepresenting facts or taki tion and warranty. It agrees the btained or procured as aforesa | strict liability for making any false declaration, noting any action likely to defeat the purpose of this hat any contract, right, interest, privilege or other id shall, without prejudice to any other rights and er instrument, be voidable at the option of PA. |
| Supplie /Contractor/Co its corrupt business pra sum of any commission aforesaid for the purpor | nsultant] agrees to indemnify Pa actices and further pay compens on gratification, bribe, finder's | ercised by PA in this regard, [name of A for any loss or damage incurred by it on account of sation to PA in an amount equivalent to ten time the fee or kickback given by [name of Contractor] a procurement of any contract, right, interest, privileging PA. |
| [Procuring Agency] | | [Contractor] |

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Format for Contract Agreement To be provided at the time of Agreement



REQUEST FOR PROPOSAL (RFP) FOR

FRONT END COLLECTION AND DISPOSAL OF MUNICIPAL SOLID WASTE FOR ZONE CENTRAL (DMC)

CENTRAL AREA) KARACHI SINDH - PAKISTAN.



Executive Director (Operation-I)
Sindh Solid Waste Management Board
(SSWMB)
Govt. of Sindh

SSWMB - NIT-17



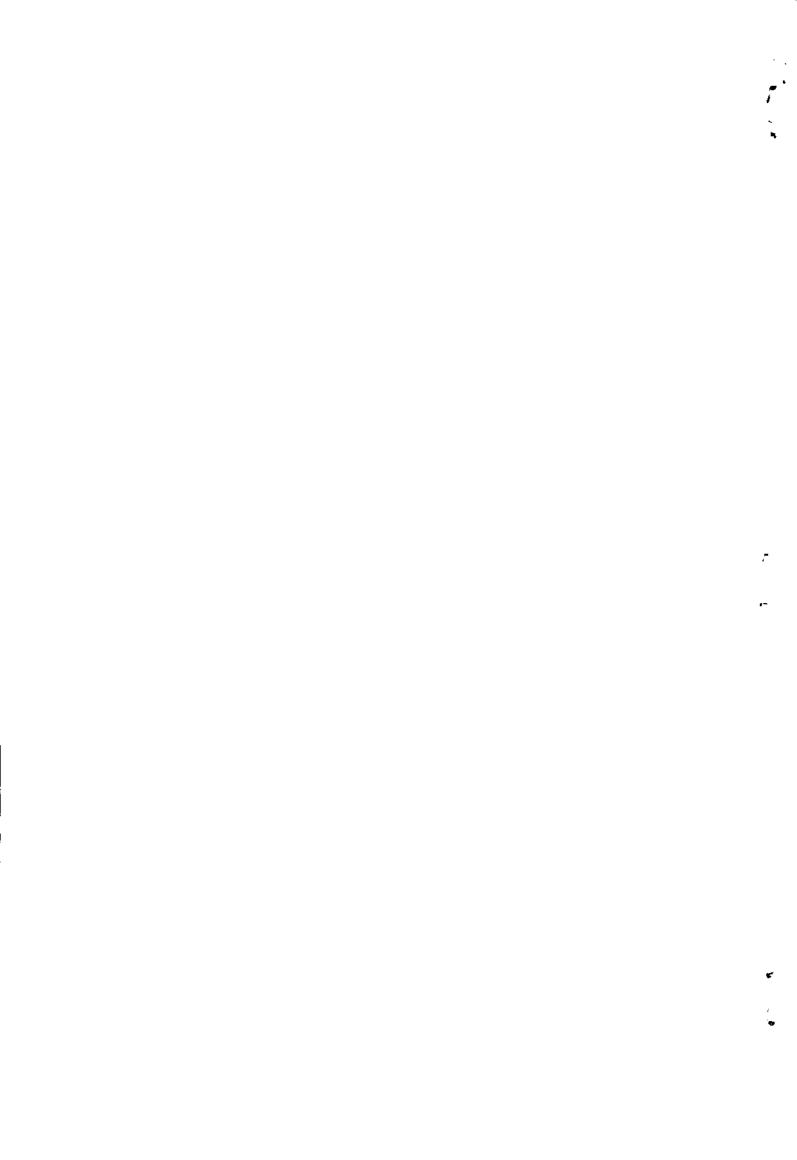


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Disclaimer

Though adequate care has been taken for preparation of this document and information provided therein, however it is advised that the bidder must satisfy himself for the accuracy, correctness and sufficiency of the Data. Information on any discrepancy should be intimated to this office immediately. If no information is received from any of the bidders within 07 (seven) days before the time of submission date, it shall be presumed that this document is correct and complete in all respects. Solid Waste Management Board Sindh (SSWMB) reserves the right to modify, amend or supplement this document through addendum, if considered necessary in the interest of work / objectives.

Section-I

Preamble

Section-I

1.1. Purpose of Request for Proposal (RFP)

The purpose of this RFP is to invite all eligible, reputed and experienced waste management firms or individuals whether National, International or in consortiums/joint ventures in accordance with relevant provisions of PEC by-laws and SPPRA Rules and Regulations to submit financial proposals for sweeping, technical/operational and collection/Transportation and disposal of MSW of Zone Central (District Municipal Corporation Central Karachi Area under Single Stage Two Envelope procedure, open International competitive bidding method of Sindh Public Procurement Rules 2010 (amended 2013).

1.2. Scope of Work / Assignments.

- 1. Door to door collection of garbage & revamping of entire bin system.
- 2. Mechanical or manual Sweeping of roads, streets, lanes, footpaths, medians, green belts and open spaces.
- 3. Washing of specified important major roads and special areas as and when required on special occasions.
- 4. Lifting and transportation MSW from community dustbins sites & collection points to nearby designated Garbage Transfer Station (GTS).

1.3. Brief Description of DMC Central

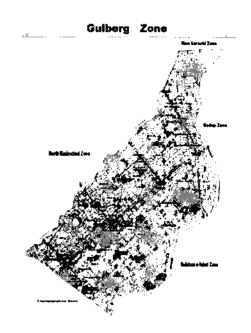
District Municipal Corporation (Central) is one of the Six DMCs of Karachi City. DMC Central comprises of the following zones:

- a) Liaquatabad Zone.
- b) North Nazimabad Zone
- c) Gulberg Zone.
- d) New Karachi Zone.

| Total | Population forecasted in 2015 at | Area in | MSW Generation | MSW Generation | Existing Solid Waste Collection | Resc | le Human ources taff) | Details at |
|-------|--|---------|-------------------|-------------------|---------------------------------------|--------|-----------------------------|------------|
| UC | growth of 5% Per annum | Sq KM | Per Day (Ton) | Per Year (Ton) | and Transportatio n Vehicles | Office | Field | Annexure |
| 38 | 5199613 | 61.64 | 1992.69 | 727332 | 203 | 115 | 3755 | 1-20 |

1.4. Map of DMC Central





North Nazimabad Zone



New Karachi Zone



1.5. Definition & Interpretation

- a. "Agreement" means agreement signed between the parties (SSWMB and Successful Bidder).
- b. "Client" means Sindh Solid Waste Management Board. The Procuring Agency.
- **c.** "Contractor" means the bidder, any entity or person, firm, company, joint venture / consortium that may provide or provides the work and services under the agreement.
- d. "Days" mean calendar days
- e. "Years" mean calendar year
- f. "RFP" means Request for Proposal prepared by client.
- **g.** "Proposal" means the technical / operational proposal and financial proposal.
- h. "W&S" the mean the work and services to be performed by the contractor pursuant to the agreement.
- i. "Terms of Reference (TOR)" means the document in RFP, which explains the objectives, scope of work, activities, task to be performed, respective responsibilities of the client and the contractor and expected results and deliverables of assignments.
- j. "Bidder & Tenderer" means any person or persons, contractor, firms, consortium of firms, joint venture submitting the bid or tender.
- **k.** the word "Tender" is synonymous with "bid" and the word 'tender document' with 'bidding document' and 'proposal document'.
- "contract price" means the sum stated in the letter of Acceptance/Award as payable to the contractor for execution, performance and completion of works and services according to the scope of work
- m. _"Client representative" means any representative of the client appointed from time to time.
- n. "works" mean all services to be provided and work to be done by the contractor under the contract.

1.6. Abbreviations

a) DMC = District Municipal Corporation

b) EOBI = Employees Old Age Benefits Institution

c) EPA = Environmental Protection Agency

d) MSW = Municipal Solid Waste

e) PA = Procuring Agency i.e. Sindh Solid Waste Management

Board

f) SPPRA = Sindh Public Procurement Regulatory Authority

g) SSWMB = Sindh Solid Waste Management Board

h) SWM = Solid Waste Management

i) UCs = Union Councils

j) \$ = US-Dollars – Currency of United State of America.

1.7. <u>Sections of RFP/Bidding Documents</u>

All Section of RFP, Forms and Annexure are integral part of RFP and shall be considered as tender / bidding documents.

1.8. Procuring Agency Rights to cancel any or all proposal / tender.

The SSWMB is not bound to accept any proposal and reserved the rights to annual the selection process at any time prior to agreement or award of the contract without thereby incurring any liability to the bidder. The applicant will not be entitled to make any claim from Procuring Agency due to cancellation of the tender.

Section II

Instructions to Contractor/Bidder

Section II

Instructions to Contractor/Bidder

2.1. Information Related to Procuring Agency

Name : Sindh Solid Waste Management Board.

Address : Bungalow No.D-47, Block-2, Clifton, Karachi, Pakistan.

Phone No. : +92 21 3537 2982-4 and +92 21 3586 3026-8

Fax No. : +92 21 35863029

e-mail : <u>info@sswmb.gos.pk</u>

Website : www.sswmb.gos.pk

2.2. Language of Proposal and Correspondence

All documents/ proposal and respective correspondence shall be made / prepared in English Language.

2.3. Method of Procurement.

Single Stage Two Envelope method - International competitive bidding under Sindh Public Procurement Rules 2010 (Amended 2013).

2.4. Period of Contract.

Seven (07) Years after issuance of Work Order, extendable for further Three (03) Year based on mutual written consent of contractor and client which shall be on the basis of satisfactory performance of the contractor and on same terms and conditions.

2.5. Pre-Proposal Meeting/Pre-Bid Meeting

Pre-proposal meeting will be held on 15th October 2015 at 1500 hours at the office of the SSWMB.

2.6. Clarification, Modification of Bidding Document

Contractor/bidder may request a clarification of RFP Documents not later than 07 days before the proposal submission date. Any request for clarification must be sent in writing to the Procuring Agency address. The procuring agency will respond in writing including explanation to the queries to all bidders/contractors. Should the procuring agency deem it

necessary to amend the RFP as a result of a clarification, it shall be done according to the concerned clause mentioned in this section.

2.7. Visit of the Area of Service/site visit.

- a. The bidder are advised to visit the area of service/site of works and its surroundings and obtained all information that may necessary for preparing their proposal/bid, and to acquaint themselves with the area, the existing system, the vehicles, offices, workshops and workforce of the existing system of Solid Waste Management of District (Central), however, the contractors / bidders can do so at their own risk and cost.
- b. The bidders and any of their personnel or agents will be granted permission by the procuring agency to enter upon his premises and lands for the purpose of such inspection, but only upon the express condition that the bidders, their personnel and agents, will release and indemnify the procuring agency, his personnel and agents from and against all liability in respect thereof and will be responsible for death or personal injury, loss of or damage to property and any other loss, damage, costs and expenses incurred as a result of such inspection.
- c. All the interested firms/bidders are advised to carried out a comprehensive survey of the Zone of the project area and come up with a very practicable strategy and project proposal in order to minimize complications during implementation.

2.8. Utilization/Transfer of Existing Workforce of SWM DMC Central (mandatory)

- a) It is mandatory upon the contractor/bidder to utilize the transferred staff out of the existing SWM workforce of DMC Central under this contract. The proposal must include the utilization plan for existing workforce.
- b) Zone wise detailed of staff, their grade wise salaries and cadre of service are given in Annexure 1-18. However, it should be clear that around 1,000 employees (plus minus 10%) will be transferred on detailment basis to the contractor. The approximate salary paid to them by the DMC (Central) would be around Pak Rs. 300 million. The bidder must keep this in mind and give a proportionate discount in the Tipping Fee proposed. However, the bidder should obtain detailed information about existing work force and their salary details from DMC (Central).
- c) The Contractor/bidder however may be allowed to select the workforce (Field & Office Staff) on the basis of fitness and willingness basis.
- d) The workforce will be provided to the contractor/bidder on detailment basis by the procuring agency for the period of contract.

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- e) The contractor/bidder will pay 25% (Twenty Five Percent) detailment allowance on their running basic pay directly to the workforce provided to the contractor subject to satisfactory performance of their duty. This allowance shall not be payable during leave beyond 15 days but shall be payable during casual leave, medical leave or gazetted holiday.
- The detailment allowance must be paid to each individual through his or her bank account only and not through open cheque, cross cheque or in the form of cash amount. The details of such allowance so paid must be provided the procuring agency mentioning the Father's/Husband's Name, Employee Number, Amount of allowance and his/her performance at the work.
- g) The Detailment allowance shall be calculated on the basis of Running Basic Salary of the individual worker provided to contractor.
- h) The contractor will provide 48 Nos. of soaps and 24 Nos. of dusters per year to the individual workforce of grade 01 to 07 against an acknowledgement receipt, copy of which to be provided to the procuring agency.
- i) Casual Leave as admissible under the Sindh Local Council Leave Rules will be granted to the individuals on the request in writing by any individual workforce. Details of the same shall be provided to the procuring agency in writing.
- The contractor/bidder shall pay one honorarium of Rs.1,500/- to the individual of workforce of grade 01 & 02 of service cadre of Sanitary Workers, Mugaddam and Motor Coolies and one honorarium of Rs.2,000/- to the individual workforce of grade 05 to 07 of service cadre i.e. Drivers and Heavy Drivers. The honorarium is to be paid on the occasion of Eid ul Azha.
- k) A committee will be constituted by SSWMB comprising of the officers of SSWMB and nominated persons of successful bidder for the purpose of redressal of any dispute that arises between contractor/bidder and the workforce.
- The cases of Earned Leave or Medical Leave requested by any individual of workforce must be sent immediately to the committee or authorized officer for necessary action. The committee or authorized officer will decide that either detailment of such individual is cancelled or the leave is granted as per the Sindh Local Council Leave Rules. The decision of the committee shall be final and conclusive.
- m) The Contractor may reject any or some individual workforce if he considers that they are unwilling to work with the contractor or if not satisfied with their performance. In case that workforce made available to contractor carries out strikes contrary to law, the contractor shall immediately inform the procuring agency of this act of misconduct by

Central

,

the workforce. The committee formulated by the SSWMB for the purpose to resolve issues of workforce will take appropriate action in this regard and the decision of the committee shall be conclusive and binding on the workforce and the contractor.

- n) The lien of workforce so provided to the contractor on detailment shall however, remain with the Parent Department or Procuring agency.
- o) The contractor must account for the costs incurred on the benefits and allowances of the workforce provided to the contractor in their financial proposal/bid cost in the manner described under the contract document or as decided by the Procuring agency before the final agreement.
- p) The contractor shall recruit and provide staff and workers in addition to the workforce of DMC Central, to fulfill the requirements to take up the scope of work satisfactory as mentioned in the contract/RFP Document.
- q) For further detail regarding utilization of existing workforce of DMC Central reference be made to technical specification of RFP document

2.9. Utilization of Existing Solid Waste Collection and Transportation Vehicles of DMC Central (Optional)

- i. The Contractor may inspect the existing fleet that DMC Central can spare and decide to take over.
- ii. A Joint Committee will assess the value of the vehicles and that amount will be then recovered in equal installments during first three years of the contract and adjusted from the monthly bill of the tipping fees.
- iii. In addition to these 20% vehicles from DMC (Central), the contractor may acquire 10% of the total vehicles on lease but all vehicles must be revamped and improved in an environment friendly manner by the contractor at his own expense.
- iv. The contractor / bidder shall however ensure balance 70% of the fleet of vehicles for new standard solid waste machinery purchased and owned by the contractor in view of the requirement as suggested in this document.

2.10. Utilization of Existing Facilities i.e. Workshop, Offices of DMC Central

The contractor may utilize existing offices in the area of respective UCs of the Zone and the central workshop of DMC Central, however, this facility shall be provided to the contractor on the basis / such terms and conditions as defined and set out in the contract agreement

The contractor shall be responsible to keep these offices and workshop handed over to him in neat, clean and well-maintained condition throughout the contract period.

No major addition, alteration in existing structure shall be allowed. The contractor shall be responsible for the payment of all utility bills in respect of theses offices and workshop on due dates and a copy of the same shall be submitted to procuring agency.

Details of the area, location of workshops and offices is mentioned in the annexures / can be obtained by contacting DMC (Central) / SSWMB.

2.11. Amendments through Addendums

At any time, before submission of proposal the procuring agency may amend the RFP by issuing an addendum in writing. The addendum shall be sent to all contractors / bidders who attended pre-bid meeting or conveyed their interest in participation in the tender and shall be binding on them. The addendum shall also be uploaded on the SSWMB and SPPRA websites. The contractors shall acknowledge receipt of all addendums issued by the procuring agency. To give reasonable time to contractors to take into account these amendments in their proposal, the SSWMB may, if the amendment is substantial, extend the deadline for submission of proposal. Amendments so made shall be binding on the bidders and shall be part of this document.

2.12. Cancellation of Tender before Tender Time

If any matter is found in the tender document, which is not possible to be corrected, or in case where procuring agency considers it necessary, the tender may be cancelled before last hours of submission of the tender. If tender is cancelled all submitted tender documents shall be deemed to be rejected and returned to the contractors without being opened. The bidder/contractor will not be entitled to make any claim from procuring agency due to cancellation of tender.

2.13. Proposal Preparation /Cost of Bidding.

The bidders shall bear all costs associated with the preparation and submission of their respective proposals/bids, and the procuring agency shall in no case be responsible or liable for those costs, regardless of the conduct or outcome of the bidding process.

2.14. Bid submitted by a Joint Venture/Consortium.

Bids submitted by a joint venture/consortium of two (2) or more firms shall comply with the following requirements:

(a) one of the joint venture/consortium partners, lead firm shall be

nominated as being in charge; and this authorization shall be evidenced by submitting a power of attorney signed by legally authorized signatories of all the joint venture/consortium partners/firms;

- (b) the bid, and in case of a successful bid, the Form of Contract Agreement shall be signed by the authorized partner so as to be legally binding on all partners/firms;
- (c) the firm/partner-in-charge shall always be duly authorized to deal with the procuring agency regarding all matters related with and/or incidental to the execution of works as per the terms and Conditions of Contract and in this regard to incur any and all liabilities, receive instructions, give binding undertakings and receive payments on behalf of the joint venture/consortium;
- (d) all partners of the joint venture/consortium shall at all times and under all circumstances be liable jointly and severally for the execution of the contract in accordance with the contract terms and a statement to this effect shall be included in the authorization mentioned under Sub-Para (a) above as well as in the Form of Bid and in the Form of Contract Agreement (in case of a successful bid);
- a copy of the agreement entered into by the joint venture/consortium (e) partners shall be submitted with the bid stating the conditions under which it will function, its period of duration, the persons authorized to represent and obligate it and which persons will be directly responsible for due performance of the contract and can give valid receipts on behalf of the joint venture/consortium, the proportionate the several firms forming the participation venture/consortium, and any other information necessary to permit a full appraisal of its functioning. No amendments / modifications whatsoever in the joint venture/consortium agreement shall be agreed to between the joint venture/consortium partners without prior written consent of the procuring agency;
- (f) submission of an alternative Letter of Intent to execute a Joint Venture/consortium Agreement shall be mandatory.
- (g) Bidders shall also submit proposals of work methods and schedule, in sufficient detail to demonstrate the adequacy of the bidder's proposals to meet technical specifications and timely completion as per schedule each day, each month and every year of the contract till completion of the contract successfully

2.15. Place, Date, Time and Manner of Submission of Tender/Bid Document/RFP

i) The bidder/contractors are required to submit their proposal/bid at the office of Sindh Solid Waste Management Board not later than 19th November 2015 at 1430 hours (Local Time).

- ii) The Contractors/bidders must submit their proposal/bid under **Single Stage Two Envelope Procedure** of SPP Rules 2010. Proposal Bid shall comprise a single package containing two separate sealed Envelopes. Each Envelope shall contain separately the Technical/operational proposal and the Financial proposal.
- iii) Envelopes shall be marked as Technical/Operation proposal and Financial Proposal in bold and legible letters.
- iv) The package (Outer Envelope) containing the envelopes shall be marked as proposal for 'Front End Collection and Disposal of Municipal Solid Waste for DMC Central Karachi' in Bold and legible letters.
- v) The package (Outer Envelope) shall also mention the submission address of the Proposal/Bid and Name, Address of Contractor/Bidder.
- vi) The Package (Outer Envelope) shall be sealed, signed and stamped by the contractor or his authorized representative.
- vii) The Bid/Tender, once submitted, shall not be retrieved or changed for any reason whatsoever.
- viii) Proposal/Bid shall be submitted by hand or may be sent by registered airmail post / courier service. Proposals/ bids that are not submitted until due date and time of submission of proposals/bid will not be considered on any ground.
- Where delivery of bid is made by registered mail and the contractor/bidder desired to receive an acknowledgement of receipt of such bid, he shall make a request for such acknowledgement in a separate letter attached to the package (outer envelope) but will not be a part of sealed envelope.
- x) Upon request, acknowledgment of receipt of bids will be provided to those making delivery in person or by representative.
- xi) Bid submitted through telegraph, telex, fax or e-mail will not be considered.
- xii) Each page of the proposal/bid document must be signed by the contractor/bidder, in case the proposal/bid document is signed by the authorized representative of the contractor then, the authorization shall be in the form of written power of a attorney accompanying the proposal or in any other form demonstrating that the representative has been duly authorized to sign.
- xiii) The procuring agency at his discretion, extend the deadline for submission of bids/proposals by issuing an addendum notified in

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newspaper. All rights and obligations of procuring agency and the contractor will thereafter be subject to the deadline as extended.

xiv) The Technical/operational proposal shall not include any financial information. A Technical proposal containing financial information may be declared non responsive.

The technical proposal shall provide the information as indicated in the following Para.

- a) A brief introduction of contractor's organization and an outline of recent experience of contractor (each partner in case of joint venture) on assignments of similar nature.
- b) A description of the approach and methodology for performing the assignment covering the following subject, technical approach, methodology, organization and staffing.
- c) The list of the proposed professional, staff team by area of expertise, the position that would be assigned to each staff members and their tasks.
- d) While preparing the technical proposal, contractor must give particular attention to the following:
 - If the contractor considers that it may enhance its expertise for technical operational management and monitoring parts for the assignment to accomplish in a best-suited way and in accordance to the requirement of RFP Document he may associate with other contractors/firms (not more than 30% of the job). Any such association must be clearly indicated in the technical proposal. In case of joint venture, all partners shall be jointly and severally liable, and shall indicate the lead firm of joint venture.
- e) Alternative professional staff shall not be proposed and only one curriculum vitae (CV) may be submitted for each position.
- f) Comments and suggestions may be given on the terms of reference including workable suggestions that could improve the quality, effectiveness of assignments and on requirement of the DMC (Central) workforce, machinery and facilities including administrative support, office, workshop and rehabilitation of scavengers and any other allied matter. However, client is not bound to consider the suggestions as a whole or part or otherwise as indicated in the RFP Document.

- xv) The financial proposal shall include all cost:
 - a) Associated with scope and performance of work, management and operational cost, remuneration for staff monitoring system and other incidental charges, business taxes, income tax, local & provincial taxes, professional taxes, duties, fees, that may be levied according to the laws and regulations in being prior to the closing date of submission of proposal and taxes and fees on the equipment, and machinery required and on services performed under this contract. Nothing in the contract shall relieve the contractor/bidder from his responsibilities to pay taxes that may be levied on the profit made to him in respect to contract.
 - b) The financial proposal shall contain NO OVERWRITING, CORRECTIONS and CUTTINGS. The contractor or his authorized representative who signed the proposal must initial such corrections, overwriting and cuttings, if any.
 - c) The contractor/bidder is required to quote the cost of every work item and total cost of works correctly in figure and words. The price and cost of works and services under this contract must be expressed in US Dollars (\$).
 - d) Bid Security equal to 1% (one percent) of total bid amount in the shape described in clause 2.24 will be attached with financial proposal. No Cheque or Insurance Guarantee shall be accepted as bid security.
 - e) All the costs towards allowances of the workforce transferred by procuring agency to the contractor shall be incorporated in the financial proposal.

2.16. Currency Unit of Offers and Payments

The bidder shall quote the bid price for each work, item (Services) and the total bid amount in US Dollar (\$) and the interim/running monthly bill payment will be made to contractor in Pakistani Currency at the conversion/exchange rate declared by the State Bank of Pakistan on the date of submission of interim/running monthly bills.

For the conversion of total bid amount and the amount of the each item of work & services given in BOQ, the rate of exchange shall be the exchange rate declared/notified by State Bank of Pakistan prevailing 28 (Twenty Eight) days before the date of opening of the bid specified in bidding document.

2.17. Conditional and Partial Offers

Contractors / bidders are hereby cautioned that proposal with conditional offers or deviation from the conditions and instructions contained in RFP Document or other requirement stipulated therein shall result in rejection of proposal /bid as non-responsive and shall not be considered. Partial offers are not acceptable under this contract. <u>Acceptance shall only be granted for complete job.</u>

2.18. Alternative Proposal not Acceptable. One Bid per Bidder

Only one proposal fulfilling all conditions, instructions and requirement contained in RFP should be submitted by each bidder. Alternative proposal shall not be entertained.

Each bidder shall submit only one bid either by himself, or as a partner in a joint venture/consortium. A bidder who submits or participates in more than one bid will be disqualified.

2.19. Eligible Bidder.

This Invitation for Bids is open to all interested bidders who are eligible under provisions of Sindh Public Procurement Rules as mentioned (but not restricted) below and the criteria given in the Notice Inviting Tender (NIT) / Bidding Document.

Firms and individuals, national or international, may be allowed to bid for the work. Any conditions for participation shall be limited to those that are essential to ensure the bidder's capability to fulfill the contract in question.

- (a) Bidders may be excluded if;
 - (i) as a matter of law or official regulations, commercial relations are prohibited with the bidder's country by the federal government, or
 - (ii) a firm is blacklisted/ debarred by the procuring agency and the matter has been reported to the Authority, subject to Rule 30 of Sindh Public Procurement Rules 2010.
- (b) Government-owned enterprises or institutions may participate only if they can establish that they are;
 - (i) legally and financially autonomous, and
 - (ii) operate under commercial law.

Provided that where government-owned universities or research centers in the country are of a unique and exceptional nature, and their participation is critical to project implementation, they may be allowed to participate; and Bidders shall include all those contractors who are registered or

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incorporated in Pakistan, irrespective of the nationality of their owners and professional staff, and

- (c) Bidders are required to submit evidence of:-
 - (i) Registration with relevant tax authorities (income/sales tax/SBR, wherever applicable). However international firms can be allowed to participate in the tender prior to registration with the tax authorities subject to the condition that they shall have to register themselves and submit proof before award of the contract.

2.20. Disqualification for Participating in Tender

Contractor or sub contractor cannot participate in the tender in any manner directly or indirectly, in their name or in the name of any other person or firm.

- a. Those who are prohibited to participate in tender by any Govt. institution, authority and those who are prohibited by the law due to having any criminal record or conviction.
- b. Those who have been declared bankrupt by the authorities or have filed bankruptcy.
- c. Those who have been declared or announced as an insolvent by court of law or tribunal or any other authorities or institutions.
- d. Those who are under liquidation.
- Those whose affairs are run by any tribunals.
- f. Those who are under settlement with any financial institution or creditors.
- g. Those who have suspended their affairs or those who are in similar position as per the law of their country.
- h. Those who have been declared defaulter of social security contribution or premium payments under the law of Pakistan or as per law of their country.
- i. Those who have been declared defaulter of taxation or revenue department for non-payment of income tax, sales tax, customs duties, or any other tax levied from time to time in Pakistan or as per law of their country.
- Those who have been condemned by decision of any court or law or tribunal because of their non-professional or unethical activities or professional malpractices.
- k. Those who have been determined by any institution or organization or authority or agency for adopting or performing non-professional

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attitude or unethical or immoral activities or professional malpractices and such determination resulted from administering them during their jobs.

- I. Those who do not provide the required information or provided misleading or false representation or deliberately suppressed the information to be provided as required in RFP Document.
- m. Those who have been prohibited from professional activity by the Chamber of Commerce in Pakistan or any other equivalent body established for same purpose in the country where they are registered before the date of submission of the bid.
- n. The contractors/bidders who are the blacklisted by Federal Govt., Provincial Govt., Autonomous Bodies and State Bank of Pakistan.

2.21. Exclusion Prohibition and Acts forbidden

The contractor/bidder shall be excluded from participating in tender under following circumstances.

- a. Those who are authorized by procuring agency in any way for preparation of RFP and the committees set out by the procuring agency in this regard.
- b. Those who are authorized by the procuring agency to finalize and to approve the tender process.
- c. The institutions established, with whatsoever reason, in relation with the procuring agency or existing structure of the procuring agency and institution such as foundation, association, union and the companies associated with the procuring agency.
- d. Those firms and companies who are rendering the advisory or consultancy services in preparation of RFP Document.
- e. The following acts and attitude are forbidden in the tender:
 - i. To render the activities of other participants doubtful, to obscure them from participation in the tender or to offer an agreement to the participant or to influence them to act in a manner, which will affect other participant or tender process
 - ii. The act and attitude towards fraud, threat, influence, bribery or by any other way to win the tender.
 - To issue and use false documents regarding Bid Security or Performance Security etc.

iv. More than one offer in the tender directly or indirectly in the name of themselves or in the name of others, as in person on in mandate

The Contractor who participates inspite of these disqualification, prohibitions and exclusions shall stand excluded and his bid security shall be forfeited.

2.22. Subcontracting and Responsibilities.

Bidders/contractors may execute subcontracts for services up to 30% (Thirty Percent) of the total services for each job of solid waste management collection/transportation, door to door collection, manual and mechanical sweeping and mechanical washing and other services which are covered under this RFP Document, subject to approval of SSWMB. The contractor/bidder is responsible for performance of subcontractors to the procuring agency.

2.23. Bid Validity.

Validity period of proposal / bid is 120 (One Hundred and twenty) calendar days following the last date of submission of RFP/Bid Document. Bidder/Contractor may be requested to extend the validity period in writing, and consent of the bidder shall be obtained. If any bidder does not agree in such extension then the bid security of that bidder shall be returned with no liability.

2.24. Bid Security.

The bidders are required to furnish a bid security equal to 1% (One percent) of total bid amount (calculated for one year) in the currency (or equivalent PKR) in which the bid is priced/quoted, which shall remain valid for a period of 28 (twenty eight) days beyond the validity period of the bid.

The proposal must be accompanied with a bid security equal to 1% (one percent) of the contract price in the currency (or equivalent PKR) in which priced/quoted in the form of bank draft / pay order or in the shape of bank guarantee from any scheduled bank of Pakistan in favor of SSWMB.

2.25. Responsiveness of Bid to Bidding Document/RFP.

In preparing their proposals contractors are expected to examine in detail the document comprising the RFP. Material deficiencies in providing the information requested in the RFP document may result in rejection of a proposal as non-responsive.

Prior to detailed evaluation of Bid the procuring agency will determine the substantial responsiveness of the bid to bidding document. A substantially responsive bid is one, which conforms to all the conditions of bidding document without material deviation.

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A material deviation is one:

- Which affects in any substantial way the scope, quality or performance of works and services.
- ii) Which is inconsistent with bidding document/RFP and limits in any substantial way, procuring agency's rights or the obligation of the contractor/bidder under the scope of work or restriction/adoption of such conditions that would effect unfairly the competitive position of the bidder presenting substantially responsive bid.

2.26. Examination of Bids and Determination of Responsiveness.

- a. Prior to the detailed evaluation of bids, the procuring agency will determine whether the bidder fulfills all codal requirements of eligibility criteria given in the tender notice such as registration with tax authorities, registration with PEC, turnover statement, experience statement, and any other conditions mentioned in the NIT and bidding document. If the bidder does not fulfill any of these conditions, his bid shall not be evaluated further.
- b. Once found to be fulfilling the eligibility criteria, as mentioned in subclause a. and in clause 2.19, the bids of eligible bidders will be evaluated for technical responsiveness as per specification and criteria given in the bidding documents. Technical and financial evaluation shall be carried out in accordance with, single stage-two envelopes, bidding procedure of SPP Rules 2010.
- c. A bid will be considered technically responsive if it (i) has been properly signed; (ii) is accompanied by the required bid security in the manner described in the bid document; and (iii) conforms to all the terms, conditions and specifications of the bidding documents, without material deviation or reservation.
- d. If a bid has major deviations to the commercial requirements and technical specifications it will be considered technically nonresponsive. As a general rule, major deviations are those that if accepted, would not fulfill the purpose for which the bid is requested, or would prevent a fair comparison or affect the ranking of the bids that are compliant with the bidding documents.

(A). Major (material) Deviations shall also include:-

- (i) has been not properly signed;
- (ii) is not accompanied by the bid security of required amount and manner:
- (iii) failing to respond to specifications;
- (iv) failing to comply with Milestones/Critical dates provided in Bidding Documents;
- (v) sub-contracting contrary to the Conditions of Contract specified in Bidding Documents;
- (vi) refusing to bear important responsibilities and liabilities allocated in the Bidding Documents, such as performance guarantees and insurance coverage:

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- (vii) taking exception to critical provisions such as applicable law, taxes and duties and dispute resolution procedures;
- (viii) which affects in any substantial way the scope, quality or performance of the works;
- (ix) adoption/rectification whereof would affect unfairly the competitive position of other bidders presenting substantially responsive bids.
- (x) which affects in any substantial way the scope, quality or performance of the works;
- (xi) which limits in any substantial way, inconsistent with the bidding documents, the procuring agency's rights or the bidder's obligations under the contract;
- (xii) adoption/rectification whereof would affect unfairly the competitive position of other bidders presenting substantially responsive bids.

(B) Minor Deviations

Bids that offer deviations acceptable to the Procuring Agency and which can be assigned a monetary value may be considered substantially responsive at least as to the issue of fairness. This value would, however, be added as an adjustment for evaluation purpose only during the detailed evaluation process.

e. If a bid is not substantially responsive, it will be rejected by the procuring agency, and may not subsequently be made responsive by correction or withdrawal of the non-conforming deviation or reservation.

2.27. Return of Bid Security.

- a. The bid security of the contractor / bidder who is awarded the work shall be retained and the bid security of other un-successful bidders shall be returned (in the shape it is deposited) after award of the contract to successful bidder.
- b. Bid security of the successful bidder (to whom the contract is awarded) will be returned upon submission of performance security (in the shape it is deposited).

2.28. Forfeiture of Bid Security.

The bid security may be forfeited

- a. If the contractor/bidder withdraws his bid during the period of bid validity.
- b. If the contractor/bidders does not accept the correction of his bid price.
- c. If the successful bidders fails
 - a. To furnish required performance security
 - b. To sign the agreement

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2.29. Proposal/Offers to be non responsive without bid security.

Proposal/offers, which are not accompanied with required amount of bid security in the shape noted above shall be rejected as NON-RESPONSIVE.

2.30. Evaluation Criteria

Criteria, sub-criteria and point system for evaluation of technical proposal are as under:

| 1. | Company Profile | Marks |
|-------|--|-------|
| 1.1 | Number of Similar assignment /work completed | 5 |
| | by contractor during last five years | 40 |
| 1.2 | Value of Similar Assignment/works | 10 |
| 1.3 | Value and Numbers of appropriate Solid Waste Machinery owned by the company | 10 |
| 1.4 | Organization Structure/Relevant Experience of the firm | 5 |
| 1.5 | Net worth (Financial) of the contractor including bank financing not less than one billion rupees. | 10 |
| | Sub Total | 40 |
| 2 | Technical/Operational approach & Methodology. | Marks |
| 2.1 | Approach & Methodology for the works & services | 10 |
| 2.2 | Responsiveness to RFP | 10 |
| 2.3 | Goal Oriented Work Plan | 15 |
| | Sub Total | 35 |
| 3 | Technical/Operational & Operational Team | Marks |
| 3.1 | Education & Qualification | 10 |
| 3.2 | Relevant background | 10 |
| 3.3 | Time spent with the contractor | 5 |
| | Sub Total | 25 |
| | Grand Total | 100 |
| The M | linimum Technical Score to qualify is 75 Marks | _ |

2.31. Manner Place, Date and Time of Opening of Bid

- a. The proposal/bid shall be publically opened on 19th November 2015 at 1530 hours (PST), by the Tender Opening Committee at the office of Sindh Solid Waste Management Board, in presence of the contractors or their representatives who chose to attend.
- b. Initially, only the envelopes marked "Technical/Operational Proposal" shall be opened.
- c. The envelopes marked "Financial Proposal" shall be retained in the custody of client without being opened

- d. The evaluation committee of the procuring agency shall evaluate the technical/operational proposals on the basis of their responsiveness to RFP, applying the evaluation criteria, sub-criteria and point system specified in RFP Document without reference to the price. Any proposal which, is found non-responsive shall be rejected at this stage and particularly if the proposal fails to achieve the minimum technical score indicated in RFP document. No amendment in technical proposal shall be permitted during technical evaluation.
- e. After the technical evaluation is completed, the procuring agency shall inform the contractors/bidders, the technical scores obtained by their technical proposals and shall notify those contractors/bidders whose proposal did not meet the minimum qualifying marks or considered nonresponsive to the RFP and their proposal will be returned unopened after completion of the selection process.
- f. The procuring agency shall simultaneously notify in writing to the contractor that have secured the minimum qualifying marks and that the date and time and location for opening of financial proposals.
- g. The financial proposals shall be opened publically in the presence of contractors or their representatives who chose to attend.
- h. Rectification of arithmetical errors will be made on the basis that if there is discrepancy found between the unit price and total price, that is obtained by multiplying the unit price and the quantity, the unit price shall prevail and the total price shall be corrected accordingly.
- If there is a discrepancy found between words and figure, the amount in words shall prevail.

2.32. Preliminary Examinations and Determination of Responsiveness of Bid prior to detailed evaluation of Bid.

- 1. The procuring agency will examine the bid whether:
 - a. The bid is complete and does not deviate from the scope of work for any computational error.
 - b. That required securities are furnished.
 - c. The documents have been properly signed.
 - d. That the bid is valid till the required period.
 - e. That bid does not deviate from basic technical requirement.
 - f. That the bids are generally in order.
- 2. The Tender Proposal shall be rejected and not considered:

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- a. If each page of the proposal/bid is not signed by bidder.
- b. If its validity is less than specified period.
- c. If it is submitted for incomplete scope of work.
- d. If it is conditional and contain alternative proposals.
- e. If it indicates that bid price is not inclusive of the amount of all taxes, incidental charges.
- f. If not accompanied with bid security
- g. If bidder submitted more than one bid.
- h. If received after the deadline for submission of bid.
- If submitted through Fax, Telex, Telegram or e-mail.

2.33. Clarification of Bid.

In examination, evaluation and comparison of bids the procuring agency may at its discretion ask the contractor/bidder for clarification of his bid. The request for clarification and response shall be in writing and no change in price or substance of bid shall be sought, offered or permitted. No bidder shall be allowed to alter or modify his bid after the expiry of deadline for the receipt of the bid.

2.34. Correction of Errors before Financial Evaluation.

- Bids determined to be substantially responsive will be checked by the procuring agency for any arithmetic errors. Errors will be corrected by the procuring agency as follows:
 - a. where there is a discrepancy between the amounts in figures and in words, the amount in words will govern; and
 - b. where there is a discrepancy between the unit rate and the line item total resulting from multiplying the unit rate by the quantity, the unit rate as quoted will govern, unless in the opinion of the procuring agency there is an obviously gross misplacement of the decimal point in the unit rate, in which case the line item total as quoted will govern and the unit rate will be corrected.
- II) The amount stated in the Form of Bid will be adjusted by the procuring agency in accordance with the above procedure for correction of the errors and with the concurrence of the bidders. The amount thus corrected shall be considered as binding upon the bidder. If the bidder does not accept the corrected bid price, his bid will be rejected, and the bid security shall be forfeited in accordance with clause 2.28 hereof

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2.35. Financial Evaluation and comparison of Bids

- i. The procuring agency will evaluate and compare only the Bids determined to be substantially responsive in accordance with clause 2.26.
- ii. In evaluating the Bids, the procuring agency will determine for each bid the evaluated bid price by adjusting the bid price as follows:
 - (a) making any correction for errors pursuant to clause 2.34;
 - (b) making an appropriate adjustment for any other acceptable variation or deviation.
- iii. The estimated effect of the price adjustment provisions of the conditions of contract, applied over the period of execution of the contract, shall not be taken into account in bid evaluation.
- iv. If the bid of the successful bidder is seriously unbalanced in relation to the procuring agency's estimate of the cost of work to be performed under the contract, the procuring agency may require the bidder to produce detailed price analysis for any or all items of the Bill of Quantities to demonstrate the internal consistency of those prices with the methods of performing the work and schedule proposed. After evaluation of the price analyses, the procuring agency may require that the amount of the Performance Security set forth in clause 2.36 be increased at the expense of the successful bidder to a level sufficient to protect the procuring agency against financial loss in the event of default of the successful bidder under the contract

2.36. Performance Security

- a. The successful bidder shall furnish to the procuring agency a Performance Security in the form of pay order or bank guarantee from any scheduled bank of Pakistan, and the amount stipulated in the bidding data and the Conditions of Contract within a period of 28 days after the receipt of Letter of Acceptance, but 07 days prior to expiry date of bid security.
- b. Failure of the successful bidder to comply with the requirements of Subclause a. or clauses 2.37 or 2.40 shall constitute sufficient grounds for the annulment of the award and forfeiture of the bid security.
- c. Validity of performance security shall extend at least seven months beyond the date of completion of contract, or as mentioned in the bidding data to cover defects liability period or maintenance period subject to final acceptance by the procuring agency.

2.37. Signing of Contract Agreement.

 Within 14 days from the date of furnishing of acceptable Performance Security under the Conditions of Contract, the procuring agency will send the successful bidder the Contract Agreement.

- 2) The formal Agreement between the procuring agency and the successful bidder shall be executed within 14 days of the receipt of the Contract Agreement by the successful bidder from the procuring agency.
- 3) A procurement contract shall come into force when the procuring agency requires to sign the contract, the date on which the signatures of both the procuring agency and the successful bidder are affixed to the written contract.

2.38. Stamp Duty

The formal Agreement between the client (Procuring Agency) and the successful bidder shall be duly stamped at rate of 0.3% of sanctioned price and as stated in Letter of Acceptance. The successful bidder will pay the stamp duty.

2.39. General Performance of the bidders

Procuring agency may, in case of consistent poor performance of the contractor and his failure to make remedy / rectify the underperforming contract, take such action as may be deemed appropriate under the circumstances of the case including the rescinding the contract and/or black listing of such contractor and debarring him from participation in future bidding process.

2.40. Integrity Pact

The bidder shall sign and stamp the Integrity Pact provided at Annexure-10 to the bidding documents. Failure to provide such Integrity Pact shall make the bidder non-responsive.

2.41. Defect Liability Period

Defect liability period shall be 06 (six) months after the date of completion and expiry of the contract agreement.

2.42. Return of Performance Security

The performance security of the contractor shall be returned after 06 (six) months (defect liability period) of completion and expiry of the contract period, upon determination that the obligation under the contract have been duly fulfilled in accordance with the provisions of contract document and agreement and the contractor has no liability to the procuring agency due to this contract. In case the liabilities of the contractor to the procuring agency and other tax amount are due to the contract, then such amount shall be recovered from the amount of performance security and balance amount of the performance security shall be returned to the contractor.

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2.43. Retention Money.

Retention money shall be deducted from contractor's running performance bill at the rate of 5% (Five Percent) of monthly bill amount. The retention money shall be released in the currency in which it is deducted (Pak Rupees) after 12th (twelfth) running bill payments of the contractor for the works successfully executed for last twelve month. The amount due to the contractor in respect of retention money shall be released (within 60 days after end of 12 month contract period) after deduction of such amount as are required to be recovered on account of default of contractor in performing his functions, if any, under this contract.

2.44. Format Contract Agreement

Format of Contract Agreement at annexure 23.

2.45. Form of Bank Guarantee for Performance Security

Format of bank guarantee for performance security is attached at annexure 21.

2.46. Inspection of Work & Services performed by the contractor

Representative of procuring agency shall inspect the work and services performed by the contractor under the contract and any deficiencies of work and services shall be notified in writing giving warning letter to the contractor. If the contractor does not rectify/remove the deficiencies indicated, a penalty as per penalty clauses shall be imposed.

2.47. Letter of Acceptance.

After announcement of tender decision, letter of acceptance will be sent to the successful bidder/contractor, inviting him for signing contract agreement which shall be signed within 14 (fourteen) days following the date of letter of acceptance.

2.48. Arbitration

Any dispute that is not amicably resolved between the client and the contractor, shall be finally settled, unless otherwise specified in the Contract, under the Arbitration Act 1940 updated from time to time. The arbitration proceedings would be held anywhere in the Province of Sindh at the discretion of procuring agency.

2.49. Information Related to Contractor / Bidder

| a. | Contractor/Bidder Full Name | | |
|----|-----------------------------|--|--|
| b. | Address | | |
| C. | Telephone No. | | |
| d. | Fax No. | | |
| ۵ | F-mail Address | | |

2.50. Bidding Data

Bidding Data

| Srl# | | Data | |
|------|--|---|--|
| 1 | Name of Work | Front End Collection and Disposal of Municipal Solid Waste for Zone Central (DMC Central Area) Karachi, Sindh, Pakistan. | |
| 2 | The Name of Procuring Agency's Official | Executive Director (Operations-I), SSWMB | |
| | Address | Bungalow No. D-47 Block-2, Clifton, Karachi, Pakistan. | |
| | Telephone# | +92 21 35372982-4 | |
| | E-mail | info@sswmb.gos.pk | |
| | Facsimile | +92 21 35863029 | |
| | Website | www.sswmb.gos.pk | |
| 3 | Procedure of open competitive biding (International Competitive Bidding – ICB) | Single Stage – Two Envelope Procedure A. Proposal shall comprise a single package containing two separate sealed envelopes. Each envelope shall contain, separately the Technical/Operational Proposal & Financial Proposal. B. The package (Outer Envelope) shall be clearly marked the name of the Proposal, date and time of submission and the address and place of the submission and name and address of the contractor/bidder C. The package (Outer envelope) containing the two envelopes must be sealed, signed and stamped by the contractor or his authorized representative. | |
| 4 | Proposal shall be submitted by hand or may be sent be registered airmail. Proposal submitted through telegraph, telex, fax or e-mail will not be considered. | | |
| 5 | Financial Proposal to be submitted with Technical Proposals. | | |
| 6 | Pre-proposal/Pre bid meeting will be held at the office of SSWMB-Bungalow No, D-47, Block-2 Clifton, Karachi, Pakistan on 15 th October 2015 at 1500 hours. | | |

Sindh Solid Waste Management Board

| The proposal/bid submission address is at the office of SSWMB Bungalow No.D-47 Block-2 Clifton, Karachi, Pakistan. |
|--|
| Proposal must be submitted no later than the following date & time. 19 th November 2015 at 1430 hours PST. The bids shall be opened at 1530 hours on |
| same day. |
| Proposal must remain valid for 120 (One Hundred and Twenty) days after the proposal/bid submission deadline |
| Bid Security |
| Bid security equal to 1% of total Bid amount will be attached with financial proposal in the form of Pay order, Demand Draft or Bank Guarantee in favour of SSWMB. The bid security must remain valid for a period of 28 days beyond validity period of the bid. Bid security shall be submitted in the same currency as that in which the bid is priced/quoted. |
| Clarification may be requested not later than 7 (Seven) days before the submission date. |
| The address for requesting clarification is Executive Director (Operations-I), Sindh Solid Waste Management Board, Karachi, Bungalow No. D-47 Block-2 Clifton, Karachi Pakistan e-mail info@sswmb.gos.pk, Facsimile +92 21 35863029 |
| |
| The proposal as well as all related correspondence exchange by the Contractor / Bidder and procuring agency shall be written in English. However it is desirable that the firm's personnel have a working knowledge of the national and regional languages of Islamic Republic of Pakistan. |
| Alternative proposals are not acceptable and shall not be entertained; each bidder should submit only one proposal fulfilling all conditions, instructions and requirement contained in RFP. |
| Valid Registration Certificate of the following Authorities must be attached with the proposal: a. Sindh Borad of Revenue b. Federal Board of Revenue (NTN Number) |
| The Contractor/Bidder should quote the cost for each item of works under this contract and total bid price in US Dollars. However, interim payment/ running bill payments shall be made in Pak Rupees (conversion/exchange rate declared by the State Bank of Pakistan shall be applicable of the date of submission of interim bill/monthly running bill for payment. |
| The Contractor/Bidder should quote the cost for each item of works inclusive of all National, Provincial, Local taxes, duties, expenses, contingencies and incidental charges. |
| Contractor/ Bidder must submit the original Technical/Operational Proposal and the original Financial Proposal along with copies of the both. |
| Successful Contractor/Bidder is required to submit performance security at 1% (one percent) of the contract amount in form of pay order or bank guarantee in favour of Sindh Solid Waste Management Board, in the currency in which the bid is priced/quoted. |
| |
| |

Section III

Description of Zone Central (DMC Central Area)

Section III

<u>Description of Zone Central (DMC Central Area)</u>

3.1. Liaquatabad Zone- Brief Description

Liaquatabad Zone is adjacent to the east part of North Nazimabad Zone and is typical for its high population density. The population of the zone as per statistics of 1998 is 644774 persons. In view of growth rate of 5% per annum, the population of this zone in the year 2015 is estimated to 1478353 persons. The area of the zone is 10.89 Sq KM and the population density is about 147835 persons per KM² and the MSW output of this zone is about 517 Ton/Day.

Liaquatabad zone is far away from the existing landfill site. The zone is very compacted as far as its population and the area is concerned, it is mostly congested comprising of small housing units, infrastructural facilities exist in the area but in most of the UCs of the Zone the housing units and lanes are small, giving look of a katchiabadi. In view of the congested area and the quantum of MSW generation it is advisable that MSW of Liaquatabad Zone may be transported to GTS located at the boundary of North Nazimabad Zone from where it may be transported to Jamchakro Landfill site through GTS.

The detail of MSW Generation in each UCs of the zone, its population and other details are given in annexures.

3.2. Demographics.

Liaquatabad Zone is a well demarcated area known by its small business activities and home industries. The zone belongs to low and middle-income groups, its boundary are flanked by District East and District West.

The zone comprises of following UCs:-

| UC No. | UC Name | UC No. | UC Name |
|-----------|-----------------|-----------|-----------------|
| 1 | Rizvia Society | 7 | Sharifabad |
| 2 | Firdous Colony | 8 | Commercial Area |
| 3 | Super Market | 9 | Mujahid Colony |
| 4 | Dakkhana | 10 | Nazimabad No-01 |
| 5 | Qasimabad | 11 | Abbassi Shaheed |
| 6 | Bandhani Colony | | |

UC-1 Rizvia Society

UC-1 Rizvia Society consists of following localities/areas. The infrastructural conditions, housing unit types, income groups and names of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|-----------------|------------------------------|------------------|-----------------------------|-----------------------------|
| 1 | Rizvia Society | Developed | High Class | 200-1000 | Wide Area |
| 2 | Usmania Society | Developed | Middle- High | 120-200 | Wide Area |
| 3 | Jahangirabad | Undeveloped | Lower- Middle | 60-80 | Wide Area |
| 4 | Dooda Village | Undeveloped | Lower | 60-80 | Congested/Katchi abadi Type |
| 5 | 400 Quarter | Developed | Middle | 60-80 | Congested/Katchi abadi Type |
| 6 | Muhammadabad | Developed | Middle | 60-80 | Congested/Katchi abadi Type |
| 7 | Qadaria | Developed | Middle | 60-80 | Congested/Katchi abadi Type |
| 8 | Eid gah | Developed | Middle | 60-80 | Congested/Katchi abadi Type |
| 9 | Waheedabad | Developed | Middle | 80-120 | Congested/Katchi abadi Type |
| 10 | Barsati Shaheed | Undeveloped | Lower | 60-80 | Congested/Katchi abadi Type |

UC-2 Firdous Colony

UC-2 Firdous Colony consists of following localities/areas. The infrastructural conditions, housing unit types, income groups and names of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|----------------------|------------------------------|-----------------|--------------------------|-----------------------------|
| 1 | Fidous Colony | Developed | Middle | 120-200 | Congested/Katchi abadi Type |
| 2 | Qureshi Colony | Developed | Middle | 120-240 | Congested/Katchi abadi Type |
| 3 | Pasban Mohalla | Developed | Midddle | 120 | Congested/Katchi abadi Type |
| 4 | Jan Muhammad Village | Undeveloped | Lower | 60-80 | Congested/Katchi abadi Type |
| 5 | Firdous Colony | Undeveloped | Lower | 60-100 | Congested/Katchi abadi Type |
| 6 | Basran Mohalla | Undeveloped | Lower | 60-80 | Congested/Katchi abadi Type |
| 7 | Hasan Colony | Developed | Lower-Middle | 120 | Congested/Katchi abadi Type |
| 8 | Sultanabad Flat | Developed | Lower | Flat 80 | Congested/Katchi abadi Type |
| 9 | Panjabi Para | Undeveloped | Lower | 60-100 | Congested/Katchi abadi Type |
| 10 | Haji Mureed Goth | Undeveloped | Lower | 60-90 | Congested/Katchi abadi Type |

| Khalidabad | Undeveloped | Lower | 60-90 | Congested/Katchi abadi Type |
|----------------------|--|---|---|---|
| Jan Muhammad village | Undeveloped | Lower | 80 | Congested/Katchi abadi Type |
| Khamosh Colony | Undeveloped | Lower | 80 | Congested/Katchi abadi Type |
| Ali Basti | Developed | Middle | 60-100 | Congested/Katchi abadi Type |
| 100 Quarters | Developed | Middle | 77 | Congested/Katchi abadi Type |
| Jaffaria | Developed | Middle | 70 | Congested/Katchi abadi Type |
| Shahjahanabad | Undevelped | Lower | 40-80 | Congested/Katchi abadi Type |
| Nishtar Colony | Developed | Middle | 77 | Congested/Katchi abadi Type |
| Lyari Naddi Area | Undeveloped | Lower | 40-70 | Congested/Katchi abadi Type |
| | Jan Muhammad village Khamosh Colony Ali Basti 100 Quarters Jaffaria Shahjahanabad Nishtar Colony | Jan Muhammad village Undeveloped Khamosh Colony Undeveloped Ali Basti Developed 100 Quarters Developed Jaffaria Developed Shahjahanabad Undevelped Nishtar Colony Developed | Jan Muhammad village Undeveloped Lower Khamosh Colony Undeveloped Lower Ali Basti Developed Middle 100 Quarters Developed Middle Jaffaria Developed Middle Shahjahanabad Undevelped Lower Nishtar Colony Developed Middle | Jan Muhammad village Undeveloped Lower 80 Khamosh Colony Undeveloped Lower 80 Ali Basti Developed Middle 60-100 100 Quarters Developed Middle 77 Jaffaria Developed Middle 70 Shahjahanabad Undevelped Lower 40-80 Nishtar Colony Developed Middle 77 |

UC-3 Super Market

UC-3 Super Market consists of following localities/areas. The infrastructural conditions, housing unit types, income groups and names of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|--------------------|------------------------------|--------------|--------------------------|-----------|
| 1 | Liaquatabad No-1&2 | Developed | Lower | 90 | Congested |
| 2 | Talib Colony | Undeveloped | Lower | 90 | Congested |

UC-4 Dak Khana

UC-4 Dak Khana consists of following localities/areas. The infrastructural conditions, housing unit types, income groups and names of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|-------------------------|------------------------------|-----------------|--------------------------|-----------------------------|
| 1 | Liaquatabad B-1 Area | Developed | Middle | 80-120 | Congested/Katchi abadi Type |
| 2 | Angara Goth | Undeveloped | Lower | 40-80 | Congested/Katchi abadi Type |
| 3 | Balouch Para | Undeveloped | Lower | 40-60 | Congested/Katchi abadi Type |
| 4 | Liaquatabad C-Area | Developed | Lower-Middle | 60-120 | Congested/Katchi abadi Type |
| 5 | C-Area Qabrustan | Undeveloped | Lower | 40-60 | Congested/Katchi abadi Type |
| 6 | Ilyas Goth | Undeveloped | Lower | 40-60 | Congested/Katchi abadi Type |
| 7 | Haji Mureed Goth | Undeveloped | Lower | 40-60 | Congested/Katchi abadi Type |
| 8 | Usman Goth | Undeveloped | Lower | 40-60 | Congested/Katchi abadi Type |
| 9 | Muhammadi Colony | Undeveloped | Lower | 40-80 | Congested/Katchi abadi Type |

UC-5 Qasimabad

UC-5 Qasimabad consists of following localities/areas, . The infrastructural conditions, housing unit types, income groups and names of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|-------------------|------------------------------|--------------|--------------------------|-----------|
| 1 | Liaquataba No-07 | Developed | Middle | 80-90 | Congested |
| 2 | Liaquatabad No-06 | Developed | Middle | 60-80 | Congested |
| 3 | Liaquatabad No-05 | Developed | Middle | 80-90 | Congested |
| 4 | Qasimabad | Developed | Lower-Middle | 80-120 | Congested |
| 5 | Bantva Nagar | Developed | Middle | 120 | Congested |
| 6 | Azam Nagar | Undeveloped | Lower | 40-60 | Congested |
| 7 | Ikramabad | Undeveloped | Lower | 40-60 | Congested |
| 8 | Zahidabad | Undeveloped | Lower | 40-100 | Congested |
| 9 | Muhammadi Colony | Undeveloped | Lower | 40-120 | Congested |
| 10 | Timber Market | Undeveloped | Lower | 40-80 | Congested |

UC-6 Bandhani Colony

UC-6 Bandhani Colony consists of following localities/areas. The infrastructural conditions, housing unit types, income groups and names of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|-------------------|------------------------------|--------------|--------------------------|-----------|
| 1 | Liaquatabad No-10 | Developed | Middle | 80 | Congested |
| 2 | Sikandarabad | Undeveloped | Lower | 80 | Congested |
| 3 | Gharibabad | Undevloped | Lower | 30 | Congested |
| 4 | Ishaqabad | Undeveloped | Lower | 80 | Congested |
| 5 | Bandhani Colony | Developed | Middle | 80 | Congested |
| 6 | Rafeeqabad | Developed | Middle | 80 | Congested |
| 7 | Liaquatabad No-08 | Developed | Middle | 80 | Congested |
| 8 | Liaquatabad No-09 | Developed | Middle | 80 | Congested |

UC-7 Sharifabad

UC-7 Sharifabad consists of following localities/areas. The infrastructural conditions, housing unit types, income groups and names of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|---------------|------------------------------|--------------|--------------------------|-----------|
| 1 | Sharifabad | Developed | Middle | 120 | Wide Area |
| 2 | Gharibabad | Undeveloped | Lower | 40 | Wide Area |
| 3 | Ishaqabad | Developed | Middle-High | 120-240 | Wide Area |
| 4 | F.C.Area | Developed | Lower | Flats 80 | Wide Area |
| | | İ | 1 1 | | |

UC-8 Commercial Area

UC-8 Commercial Area consists of following localities/areas. The infrastructural conditions, housing unit types, income groups and names of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|--------------------|------------------------------|--------------|--------------------------|--------------|
| 1 | Liaquataba Block-3 | Developed | Lower | 90 | Congested |
| 2 | Liaquatabad Block- | Developed | Lower | 90 | Congested |
| 3 | F.C.Area | Undeveloped | Lower | 40 | Congested |
| 4 | Panjabi Para | Undeveloped | Lower | 20-40 | Katchi abadi |

UC-9 Mujahid Colony

UC-9 Mujahid Colony consists of following localities/areas. The infrastructural conditions, housing unit types, income groups and names of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|------------------------------|------------------------------|--------------|--------------------------|--------------|
| 1 | Nazimabad No-04 | Developed | High | 440-1200 | Wide Area |
| 2 | Nazimabad No-02 | Developed | Middle-High | 120-200 | Wide Area |
| 3 | Pak Sarhad Colony | Undeveloped | Lower-Middle | 60-100 | Katchi abadi |
| 4 | Mujahid Colony | Undeveloped | Lower-Middle | 60-100 | Katchi abadi |
| 5 | Super Mkt. Police Station | Undeveloped | Lower | 60-100 | Congested |
| 6 | Panjabi Para | Undeveloped | Lower | 60-100 | Katchi abadi |

UC-10 Nazimabad No.1

UC-10 Nazimabad No.1 consists of following localities/areas. The infrastructural conditions, housing unit types, income groups and names of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|-----------------|------------------------------|--------------|--------------------------|-----------|
| 1 | Nazimabad No-01 | Developed | Middle-High | 133-216 | Congested |
| 2 | Jahangirabad | Undeveloped | Lower | 40-60 | Congested |
| 3 | Siraj Colony | Undeveloped | Lower | 40 | Congested |
| 4 | Jalalabad | Undeveloped | Lower | 60-80 | Congested |
| 5 | Musarrat Colony | Undeveloped | Lower | 60 | Congested |
| 6 | Panjabi Para | Undeveloped | Lower | 40 | Congested |
| 7 | Kabuli Bazar | Undeveloped | Lower | 40 | Congested |

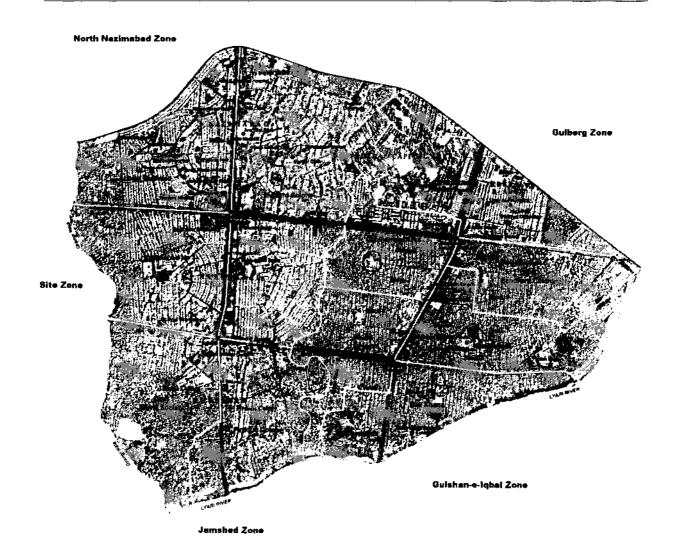
UC-11 Abbasi Shaheed

UC-11 Abbasi Shaheed consists of following localities/areas. The infrastructural conditions, housing unit types, income groups and names of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|-----------------------|------------------------------|--------------|--------------------------|-----------|
| 1 | Nazimabad No-03 | Developed | Middle-High | 133-216 | Wide Area |
| | Abbassi Shaheed Hosp. | Developed | High | 427 | Wide Area |
| 3 | Chota Maidan | Developed | Lower-Middle | 40-80 | Wide Area |
| 4 | Orangabad | Undeveloped | Lower | 40-80 | Congested |
| 5 | Neetal Colony | Undeveloped | Lower | 40 | Congested |
| | Eid-gah | Developed | Middle-High | 133-216 | Congested |

3.3. Map of Liaquatabad Zone.

Liaquatabad Zone



3.4. North Nazimabad Zone Brief Description

North Nazimabad Zone is also a thickly populated area. Its population as per statistics of 1998 is 496194 persons and in view of estimated population growth at the rate of 5% per annum is about 1130121 persons in the year 2015. The area of the zone is 16.69 SqKM and the average MSW output is 542 Ton/Day. The population density is 67713 person per KM². North Nazimabad Zone is far away from existing landfill site therefore its MSW should be transported to landfill site through GTS, which is located within the zone.

North Nazimabad is a developed area and mostly belongs to middle and high income group. The housing units in the zone ranges from 200 to 1000 Sq Yard whereas good infrastructural facilities exist in the zone.

The approximate details of MSW generation in each UC of the zone and its population and other details area are given at the annexures.

3.5. Demographics of North Nazimabad Zone

North Nazimabad Zone is a well-demarcated area commonly known for its educational institutions, markets, shopping centre, restaurants & marriage halls etc. The roads are wide, well carpeted with wide central Island. Parks & playground are the beauty of the area. There are some katchiabadi namely Royedad Nagar in UC-1, Gharib Nawaz Colony, Deer Colony, Umar Farooq Colony, Usman Ghani Colony, Christianabadi in UC-2, Wahid Colony in UC-3, Kosar Niazi Colony UC-4, Arfat Town, Bitha Town and Peoples Colony in UC-5, Mustafabad in UC-7, KBR 16-A and Buffer Zone and Miskeenabad in Buffer Zone-II in UC-10 are congested areas like katchiabdies where infrastructural facilities are relatively poor. These areas belong to low-income group.

The Zone comprises of the following UCs.

| UC No. | UC Name | UC No. | UC Name |
|-----------|--------------|-----------|----------------|
| 1 | Paposh | 6 | Faroq-e-Azam |
| 2 | Phare Ganj | 7 | Mustafabad |
| 3 | Khando Goth | 8 | Shadman |
| 4 | Hydri | 9 | Buffer Zone II |
| 5 | Sakhi Hassan | 10 | Buffer Zone I |

UC-1 Paposh

UC-1 Paposh consists of following localities/areas. The infrastructural conditions, housing unit types, income groups and names of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|-------------------|------------------------------|--------------------|--------------------------|--------------|
| 1 | Aurangabad | Undeveloped | Lower to Middle | 60-120 | Congested |
| 2 | Jamhorial Colony | Undeveloped | Lower to Middle | 40-120 | Congested |
| 3 | 5A, 5B, 5C | Developed | Middle | 100-160 | Wide Area |
| 4 | 5D, 5E | Developed | Middle | 100-160 | Wide Area |
| 5 | Royedad Nagar | Undeveloped | Lower to Middle | 40-80 | Katchi Abadi |
| 6 | Allama Iqbal Town | Developed | Lower to Middle | 120-600 | Wide Area |

UC-2 Pahar Ganj

UC-2 Pahar Ganj consists of following localities/areas. The infrastructural conditions, housing unit types, income groups and names of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|-------------------------|------------------------------|--------------------|--------------------------|--------------------------------|
| 1 | Gharib Nawaz Colony | Undeveloped | Lower to Middle | 40-100 | Congested Katchi abadi Type |
| 2 | Deer Colony | Undeveloped | Lower to Middle | 40-100 | Congested Katchi abadi Type |
| 3 | Umer Farooq Colony-1 | Undeveloped | Lower to Middle | 40-100 | Congested Katchi abadi Type |
| 4 | Umer Farooq Colony-2 | Undeveloped | Lower to Middle | 40-100 | Congested Katchi abadi Type |
| 5 | Usman Ghani Colony | Undeveloped | Lower to Middle | 40-100 | Congested Katchi abadi Type |
| 6 | Christian Abadi | Undeveloped | Lower to Middle | 40-100 | Congested Katchi abadi Type |
| 7 | Deselva Town | Development | Middle to High | 120-400 | Wide area |
| 8 | Block-Q | Development | Middle | 120-400 | Wide area |

UC-3 Khando Goth

UC-3 Khando Goth consist of following localities/areas. The infrastructural condition, Housing Units type, income group and name of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|---------------|------------------------------|----------------|--------------------------|--------------|
| 1 | Block-A | Developed | Middle to High | 120-600 | Wide Area |
| 2 | Block-B | Developed | Middle to High | 240-100 | Wide Area |
| 3 | Block-C | Developed | Middle to High | 120-600 | Wide Area |
| 4 | Block-E | Developed | Middle to High | Flat Area | Wide Area |
| 5 | Wahid Colony | Undeveloped | Low to Middle | 40-100 | Katchi Abadi |

UC-4 Hyderi

UC-4 Hyderi consists of following localities/areas. The infrastructural conditions, housing unit types, income groups and names of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|---------------|------------------------------|-----------------|--------------------------|--------------|
| 1 | Block-F | Developed | Middle to High | 400-1000 | Wide Area |
| 2 | Block-G | Developed | Middle | Flat Area | Wide Area |
| 3 | Biock-H | Developed | Middle to High | 120-600 | Wide Area |
| 4 | Kosar Niazi | Undeveloped | Low to Middle | 40-100 | Katchi Abadi |

UC-5 Sakhi Hasan

UC-5 Morio Khan Goth consists of following localities/areas. The infrastructural conditions, housing unit types, income groups and names of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|----------------|------------------------------|-----------------|--------------------------|--------------------------------|
| 1 | Block-L | Developed | Middle to High | 120-600 | Wide Area |
| 2 | Block-M | Developed | Middle to High | Flat Area | Wide Area |
| 3 | Block-N | Developed | Middle to High | 120-600 | Wide Area |
| 4 | Arfat Town | Undeveloped | Low to Middle | 60-100 | Congested Katchi abadi Type |
| 5 | Batha Town | Undeveloped | Low to Middle | 60-100 | Congested Katchi abadi Type |
| 6 | Peoples Colony | Undeveloped | Low to Middle | 60-100 | Congested Katchi abadi Type |

UC-6 Farooq-e-Azam

UC-6 Farooq-e-Azam consists of following localities/areas. The infrastructural conditions, housing unit types, income groups and names of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|---------------|------------------------------|----------------|--------------------------|-----------|
| 1 | Block-D | Developed | Middle to High | 120-600 | Wide Area |
| 2 | Block-I | Developed | Middle to High | 120-600 | Wide Area |
| 3 | Block-J | Developed | Middle to High | 120-600 | Wide Area |
| 4 | Block-K | Developed | Middle to High | Flat Area | Wide Area |

UC-7 Mustafabad

UC-7 Mustafabad consists of following localities/areas. The infrastructural conditions, housing unit types, income groups and names of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|---------------|------------------------------|-----------------|--------------------------|-------------------------------|
| 1 | Block-R | Developed | Middle to high | 120-400 | Wide Area |
| 2 | Block-S | Developed | Middle to high | 120-400 | Congested Katchiabadi Type |
| 3 | Block-T | Developed | Middle to high | 120-400 | Congested Katchiabadi Type |
| 4 | Khalilabad | Undeveloped | Low to Middle | 60-100 | Congested Katchiabadi Type |
| 5 | Bilalabad | Undeveloped | Low to Middle | 60-100 | Congested Katchiabadi Type |
| 6 | Nusrat Bhutto | Undeveloped | Low to Middle | 60-100 | Congested Katchiabadi Type |
| 7 | Mustafabad | Undeveloped | Low to Middle | 60-100 | Congested Katchiabadi Type |

UC-8 Shadman

UC-8 Shadman consists of following localities/areas. The infrastructural conditions, housing unit types, income groups and names of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|---------------|------------------------------|-----------------|--------------------------|-----------|
| 1 | Sector 14-A | Developed | Middle | 120-240 | Wide Area |
| 2 | Sector 14-B | Developed | Middle to high | 120-360 | Wide Area |

UC-9 Buffer Zone-II

UC-9 Buffer Zone-II consists of following localities/areas. The infrastructural conditions, housing unit types, income groups and names of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|---------------|------------------------------|---------------|--------------------------|--------------|
| 1 | Sector 15-A-3 | Developed | Low to Middle | 120-240 | Wide Area |
| 2 | Sector 15-A-4 | Developed | Low to Middle | 120-240 | Wide Area |
| 3 | Sector 15-B | Developed | Low to Middle | 120-240 | Wide Area |
| 4 | Miskeenabad | Undeveloped | Low to Middle | 60-100 | Katchi Abadi |

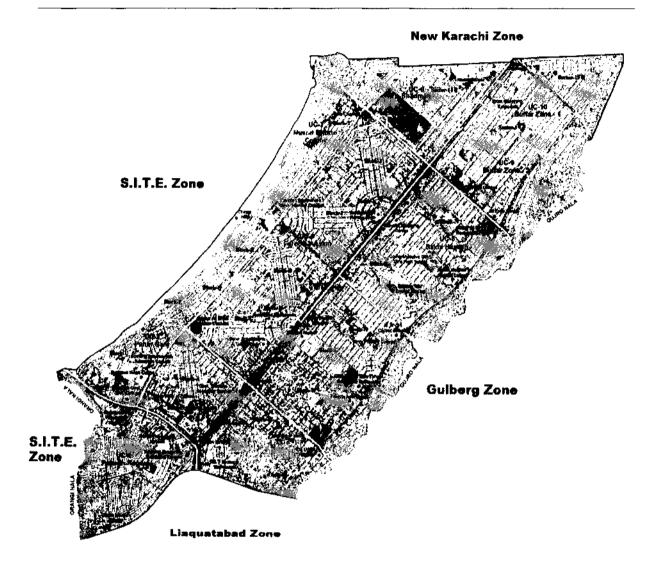
UC-10 Buffer Zone-I

UC-10 Buffer Zone-I consists of following localities/areas. The infrastructural conditions, housing unit types, income groups and names of localities in the area are detailed below:-

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|---------------|------------------------------|---------------|--------------------------|-------------------------------|
| 1 | Sector 15-A-1 | Developed | Middle | 120-240 | Congested |
| 2 | Sector 15-A-2 | Developed | Middle | 120-240 | Congested |
| 3 | Sector 15-A-5 | Developed | Middle | 120-240 | Congested |
| 4 | KBR-16-A | Undeveloped | Low to Middle | 60-100 | Congested Katchiabadi Type |

3.6. Map of North Nazimabad Zone

North Nazimabad Zone



3.7. Gulberg Zone Brief Description

Gulberg Zone is a developed region but thickly populated. The population of the zone as per statistics of 1998 is 453490 persons, and in view of growth rate of 5% per annum its population is estimated to about 1032259 person in the year 2015. The area of zone is 13.8 Sq KM. the population density is relatively high i.e. 74801 person per KM². The MSW output is 372 Ton/Day. Gulberg Zone is adjacent to North West Part of Gulshan-e-Iqbal Zone of District East. Therefore in view of its population and the area its MSW may be transported to GTS near the boundaries of North Nazimabad Zone.

The zone is known by its industrial area located at F.B. Area Industrial Zone. However, industrial waste collection and transportation is not the subject of this document.

The detail of MSW Generation in each UC of the zone its population and other details are given at the annexures.

3.8. Demographics of Gulberg Zone

Gulberg Zone is a well demarcated and developed area commonly knonw by its small businesses and commercial activities. The industrial area of the zone exists at Block-21 and Block-22 of F.B. Area. The registered number of industries under Federal B Area Industrial Association is about 300 Nos. where the nature of the business varies from textile, garments, dying, packaging, printing to plastic pipe manufacturing, Flour mill, soap, towel, bleaching industries etc. Middle to high income group residence varies from 120 to 400 Sq Yard housing units, Moosa Colony and Bhangoria Goth are two katchi abadis in the zone.

The Zone comprises of the following UCs.

| UC No. | UC Name | UC No. | UC Name |
|-----------|---------------|-----------|--------------------|
| 1 | Azizabad | 5 | Naseerabad |
| 2 | Karimabad | 6 | Yaseenabad |
| 3 | Ayesha Manzil | 7 | Water Pump |
| 4 | Ancholi | 8 | Shafiq Mill Colony |

UC-1 Azizabad

UC-1 Azizabad consists of following localities/areas. The infrastructure, housing unit types, income groups and names of the localities in the area are detailed below:

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|-----------------|------------------------------|----------------|--------------------------|--------------------------------|
| 1 | Block-02 | Developed | Middle | 120 | Wide Area |
| 2 | Błock-08 | Developed | Middle | 200 & 120 | Wide Area |
| 3 | Bhangoria Goath | Both | Middle & Lower | 40 to 80 | Congested Katchi Abadi Type |

UC-2 Karimabad

UC-2 Karimabad consists of following localities/areas. The infrastructure, housing unit types, income groups and names of the localities in the area are detailed below:

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|---------------|------------------------------|--------------|--------------------------|-----------|
| 1 | Block-01 | Developed | Middle | 120 | Wide Area |
| 2 | Block-03 | Developed | Middle | 120 | Wide Area |

UC-3 Aisha Manzil

UC-3 Aisha Manzil consists of following localities/areas. The infrastructure, housing unit types, income groups and names of the localities in the area are detailed below:

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|----------------|------------------------------|----------------|--------------------------|-------------------------------|
| 1 | Block-04,05,06 | Developed | High | 400 to 600 | Wide Area |
| 2 | Block-10,11 | Developed | High | 400 to 600 | Wide Area |
| 3 | Moosa Colony | Developed | Middle & Lower | 40 to 60 | Congested Katchiabadi Type |

UC-4 Ancholi

UC-4 Ancholi consists of following localities/areas. The infrastructure, housing unit types, income groups and names of the localities in the area are detailed below:

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|---------------|------------------------------|--------------|--------------------------|-----------|
| 1 | Block-12,13 | Developed | High | 120 to 400 | Wide Area |
| 2 | Block-17,18 | Developed | Middle | 120 to 200 | Wide Area |

UC-5 Naseerabad

UC-5 Naseerabad consists of following localities/areas. The infrastructure, housing unit types, income groups and names of the localities in the area are detailed below:

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|---------------|------------------------------|--------------|--------------------------|-----------|
| 1 | Block-07 | Developed | Middle | Flats | Wide Area |
| 2 | Block-09 | Developed | Middle | 120 | Wide Area |
| 3 | Block-14 | Developed | Middle | 120 | Wide Area |

UC-6 Yaseenabad

UC-6 Yaseenabad consists of following localities/areas. The infrastructure, housing unit types, income groups and names of the localities in the area are detailed below:

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|---------------|------------------------------|--------------|--------------------------|-----------|
| 1 | Block-09 | Developed | Middle | 120 | Congested |
| 2 | Block-15 | Developed | Middle | 120 | Congested |

UC-7 Water Pump

UC-7 Water Pump consists of following localities/areas. The infrastructure, housing unit types, income groups and names of the localities in the area are detailed below:

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|---------------|---------------------------|--------------|------------------------------|-----------|
| 1 | Block-16 | Developed | Middle | Flats & 120 | Congested |
| 2 | Block-21 | Developed | Middle | 120,220, flats & industry | Congested |

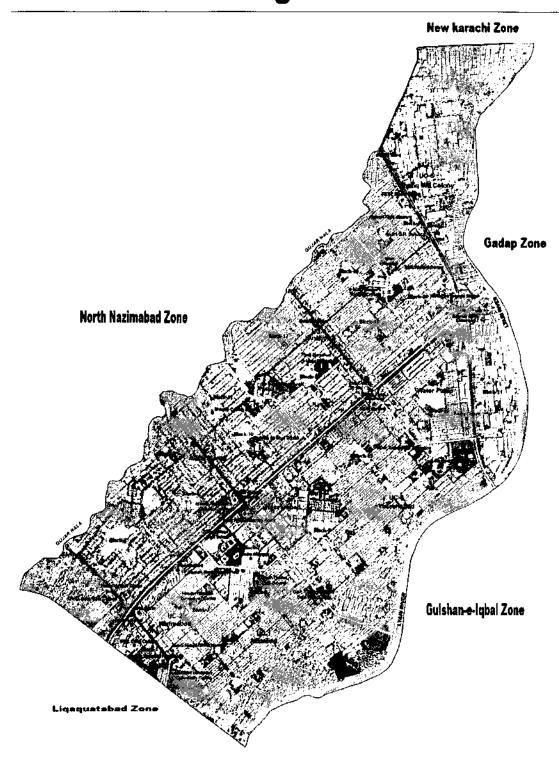
UC-8 Shafig Mill Colony

UC-8 Shafiq Mill Colony consists of following localities/areas. The infrastructure, housing unit types, income groups and names of the localities in the area are detailed below:

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|---------------|------------------------------|--------------|--------------------------|-----------|
| 1 | Block-19 | Developed | Middle | 120 | Wide Area |
| 2 | Block-20 | Developed | Middle | 120 | Wide Area |
| 3 | Block-22 | Developed | Middle | Flats & Industry | Wide Area |

3.9. Map of Gulberg Zone

Gulberg Zone



3.10. New Karachi Zone Brief Description

New Karachi is the main residential area in the north of Karachi City having high-populated density. Its population as per statistics of 1998 was 684173 and its population in view of estimated / approximate growth rate of 5% is 1558280 persons in the year 2015. The infrastructural facilities of the zone are relatively developed and planned. The population density and MSW Density of the zone are nearly even. The area of the zone is 20.08 Sq KM and MSW output is 560.98 ton/day. The Jamchakro landfill site exists within the zone therefore MSW of the zone could be easily transported directly to landfill site. The MSW generation and population density of the zone are relatively on higher side.

The detail of MSW generation of Each UC of the zone, its population and other details are given at the annexures.

3.11. Demographics of New Karachi Zone

New Karachi Zone is a well-demarcated area commonly known by its industrial estate named as NIKATE. The registered industries under New Karachi Association of Trade and industries (NIKATE) is about 700 numbers, where nature of business ranges from towel factories, dyeing and bleaching, chemical, printing, housing factories, textile, resin making, shoe making and allied industries.

Low to middle income group and small housing units ranging from 80 to 200 Sq Yards exist in the zone. The sector 7-C, 7-A, 7-B in UC-1, Christian Colony in UC-3, Abbasi Nagar Bismillah Colony, Makka Colony in UC-4, Abu Zar Colony and Christian Colony in UC-5, Ashraf Colony, Madina Colony in UC-7, Pathan Colony in UC-8, Khamiso Goth in UC-9, Mustafabad and Khawaja Nagar in UC-10, Rasheedabad in UC-11, Sector 1 – A/1, Sector 1 – A/2, Arsalan Homes, Shahnawaz Bhutto Colony, Zareena Colony, Bangali Para in UC-13 are congested and undeveloped areas of the zone and belong to low income groups.

The Zone comprises of the following UCs:

| UC No. | UC Name | UC No. | UC Name |
|-----------|------------------|-----------|-------------------|
| 1 | Kalyana | 8 | Shahfaisal |
| 2 | Sir Syed | 9 | Khamiso Goth |
| 3 | Fatima Jinnah | 10 | Mustafa Colony |
| 4 | Godhra | 11 | Kh. Ajmair Nagri |
| 5 | Abu Zar Ghaffari | 12 | Gulshan-e-Saeed |
| 6 | Hakim Ahsan | 13 | Shah Nawaz Bhutoo |
| 7 | Madina Colony | | |

UC-1 Kalyan

UC-1 Kalyan consists of following localities/areas. The infrastructure, housing unit types, income groups and names of the localities in the area are detailed below:

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|---------------|------------------------------|--------------|--------------------------|-------------------------------|
| 1 | Sector 11-C/3 | Developed | Middle Class | 120 | Wide Area |
| 2 | Sector 8 | Developed | Middle Class | 120 | Wide Area |
| 3 | Sector 9 | Developed | Middle Class | 120 | Wide Area |
| 4 | Sector 10 | Developed | Middle Class | 120 | Wide Area |
| 5 | Sector 7-C | Un-Developed | Lower Class | 80 / 120 / 200 | Congested Katchiabadi Type |
| 6 | Sector 7-A | Un-Developed | Lower Class | 80 / 120 | Congested Katchiabadi Type |
| 7 | Sector 7-B | Un-Developed | Lower Class | 80 | Congested Katchiabadi Type |
| 8 | Sector 7-D/1 | Developed | Middle Class | 120/200 | Wide Area |
| 9 | Sector 7-D/2 | Developed | Middle Class | 80/120/200 | Wide Area |
| 10 | Sector 7-D/3 | Developed | Middle Class | 120/200 | Wide Area |
| 11 | Sector 7-D/4 | Developed | Middle Class | 80/120/200/400 | Wide Area |

UC-2 Sir Syed

UC-2 Sir Syed consists of following localities/areas. The infrastructure, housing unit types, income groups and names of the localities in the area are detailed below:

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|---------------|------------------------------|--------------|--------------------------|-----------|
| 1 | Sector 11-C/1 | Developed | Middle Class | 80/120/400 | Wide Area |
| 2 | Sector 11-C/2 | Developed | Middle Class | 80/120/400/ F.SITE | Wide Area |
| 3 | Sector 11-A | Developed | High Class | 200/400 | Wide Area |
| 4 | Sector 11-B | Developed | High Class | 80/120/200/400/600 | Wide Area |

UC-3 Fatima Jinnah Colony

UC-3 Fatima Jinnah Colony consists of following localities/areas. The infrastructure, housing unit types, income groups and names of the localities in the area are detailed below:

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks | |
|-------|---------------|------------------------------|--------------|--------------------------|---------|--|
|-------|---------------|------------------------------|--------------|--------------------------|---------|--|

Sindh Solid Waste Management Board

| 1 | Sector 11-H | Developed | Lower & Middle | Flat Site | Wide Area |
|---|----------------|--------------|----------------|------------|---------------------------------------|
| 2 | Sector 11-E | Average | Middle Class | 80/200/400 | Wide Area |
| 3 | Ali M. Goth | Un-Developed | Lowers Class | 80/120 | Congested Katchiabadi |
| 4 | Cristan Colony | Un-Developed | Lowers Class | 64/80 | Thickly Congested Katchiabadi Type |

UC-4 Godhra

UC-4 Godhra consists of following localities/areas. The infrastructure, housing unit types, income groups and names of the localities in the area are detailed below:

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|------------------|------------------------------|--------------|--------------------------|-------------------------------|
| 1 | Sector 11-G | Developed | Middle Class | 128 | Wide Area |
| 2 | Sector 11-F | Developed | Middle Class | 118 | Wide Area |
| 3 | Abbasi Nagar | Developed | Lower Class | 40/64/80 | Congested Katchiabadi Type |
| 4 | Bismillah Colony | Developed | Lower Class | 40/64/80 | Congested Katchiabadi Type |
| 5 | Makkah Colony | Un-Developed | Lower Class | 30/40/50/64 | Congested Katchiabadi Type |

UC-5 Abu Zar Ghaffari

UC-5 Abu Zar Ghaffari consists of following localities/areas. The infrastructure, housing unit types, income groups and names of the localities in the area are detailed below:

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|----------------|------------------------------|--------------|--------------------------|------------------------------|
| 1 | Sector 11-D | Developed | Middle Class | 128 | Wide Area |
| 2 | Sector 11-J | Developed | Missle Class | 80/128 | Congested |
| 3 | Sector 11-I | Developed | Middle Class | 120 | Wide Area |
| 4 | Abu Zar Colony | Un-Developed | Lower Class | 64/80 | Congested Katchiabdi Type |
| 5 | Cristan Colony | Un-Developed | Lower Class | 60/64/45 | Congested Katchiabdi Type |

UC-6 Hakim Ahsan

UC-6 Hakim Ahsan consists of following localities/areas. The infrastructure, housing unit types, income groups and names of the localities in the area are detailed below:

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|---------------|------------------------------|--------------|--------------------------|-----------|
| 1 | Sector 11-D | Developed | Middle Class | 120 | Wide Area |
| 2 | Sector 11-L | Developed | Middle Class | 80/120 | Wide Area |

UC-7 Madina Colony

UC-7 Madina Colony consists of following localities/areas. The infrastructure, housing unit types, income groups and names of the localities in the area are detailed below:

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|---------------|------------------------------|--------------|--------------------------|-------------------------------|
| 1 | Sector 11-F | Developed | Middle Class | 120 | Congested |
| 2 | Sector 5-G | Developed | Middle Class | 120 | Congested |
| 3 | Ashraf Colony | Un-Developed | Lower Class | 64/80/75 | Congested Katchiabadi Type |
| 4 | Madina Colony | Un-Developed | Lower Class | 64/80 | Congested Katchiabadi Type |

UC-8 Shah Faisal

UC-8 Shah Faisal consists of following localities/areas. The infrastructure, housing unit types, income groups and names of the localities in the area are detailed below:

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|---------------|------------------------------|--------------|--------------------------|-------------------------------|
| 1 | Sector 5-E | Developed | Middle Class | 120 | Wide Area |
| 2 | Sector 5-L | Developed | Middle Class | 80/120 | Wide Area |
| 3 | Pathan Colony | Developed | Middle Class | 120 | Congested Katchiabadi Type |

UC-9 Khamiso Goth

UC-9 Khamiso Goth consists of following localities/areas. The infrastructure, housing unit types, income groups and names of the localities in the area are detailed below:

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|--------------------|------------------------------|--------------|--------------------------|-------------------------------|
| 1 | Sector 5-F | Developed | Middle Class | 120 | Wide Area |
| 2 | Lal Market | Developed | Middle Class | 80/120 | congested |
| 3 | Lal Shehbaz Colony | Developed | Middle Class | 120 | Wide Area |
| 4 | Khamiso Goth | Undevleoped | Low Income | 40-60-120 | Congested Katchiabadi Type |

UC-10 Mustafa Colony

UC-10 Mustafa Colony consists of following localities/areas. The infrastructure, housing unit types, income groups and names of the localities in the area are detailed below:

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|---------------|------------------------------|--------------|--------------------------|-------------------------------|
| 1 | Sector 5-D | Developed | Middle Class | 128 | Wide Area |
| 2 | Sector 5-J | Developed | Middle Class | 118/100/80/64 | Congested |
| 3 | Sector 5-M | Developed | Middle Class | 80/120 | Wide Area |
| 4 | Mustafaabad | Un-Developed | Lower Class | 64/80 | Congested Katchiabadi Type |
| 5 | Khawaja Nagar | Un-Developed | Lower Class | 64/80 | Congested Katchiabadi Type |

UC-11 Khawaja Ajmer Nagri

UC-10 Khawaja Ajmer Nagri consists of following localities/areas. The infrastructure, housing unit types, income groups and names of the localities in the area are detailed below:

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|---------------|------------------------------|--------------|--------------------------|----------------------------------|
| 1 | Sector 5-C/1 | Developed | Middle Class | 80/120 | Wide Area |
| 2 | Sector 5-C/2 | Developed | Middle Class | 80/120 | Wide Area |
| 3 | Sector 5-C/3 | Developed | Middle Class | 80/120 | Wide Area |
| 4 | Sector 5-C/4 | Un-Developed | Middle Class | 80/120 | Wide Area |
| 5 | Sector -4 | Developed | Avrrage | 80/120 | Wide Area |
| 6 | Rasheed Abad | Un-Developed | Lower Class | 64/80 | Congested Katchiabadi Type |

UC-12 Guishan Saeed

UC-12 Gulshan Saeed consists of following localities/areas. The infrastructure, housing unit types, income groups and names of the localities in the area are detailed below:

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|---------------|------------------------------|--------------|--------------------------|-----------|
| 1 | Sector 5-B/1 | Developed | Middle Class | 80/120 | Wide Area |
| 2 | Sector 5-B/2 | Developed | Middle Class | 80/120 | Wide Area |
| 3 | Sector 5-B/3 | Developed | Middle Class | 80/120 | Wide Area |

UC-13 Shah Nawaz Bhutto

UC-12 Shah Nawaz Bhutto consists of following localities/areas. The infrastructure, housing unit types, income groups and names of the localities in the area are detailed below:

| Srl.# | Area/Locality | Infrastructural Condition | Income Group | House Units Sq. Yards | Remarks |
|-------|-------------------|------------------------------|--------------|--------------------------|-------------------------------|
| 1 | Sector 5-A/1 | Developed | Middle Class | 80/120 | Wide Area |
| 2 | Sector 5-A/2 | Developed | Middle Class | 80/120 | Wide Area |
| 3 | Sector 5-A/3 | Developed | Middle Class | 80/120 | Wide Area |
| 4 | Sector 5-A/4 | Developed | Middle Class | 80/120 | Wide Area |
| 5 | Sector -2 | Developed | Middle Class | 80/120 | Wide Area |
| 6 | Sector -3 | Developed | Middle Class | 80/120 | Congested Katchiabadi Type |
| 7 | Sector 1-A/1 | Un-Developed | Lower Class | 60/80 | Congested Katchiabadi Type |
| 8 | Sector 1-A/2 | Un-Developed | Lower Class | 60/80 | Congested Katchiabadi Type |
| 9 | Arslan Homes | Un-Developed | Lower Class | 60/80 | Congested Katchiabadi Type |
| 10 | Shah Nawaz Bhutto | Un-Developed | Lower Class | 64/80 | Congested Katchiabadi Type |
| 11 | Zarina Colony | Un-Developed | Lower Class | 64/80 | Congested Katchiabadi Type |
| 12 | Bangali Para | Un-Developed | Lower Class | 60/64 | Congested Katchiabadi Type |

3.12. Map of New Karachi Zone

New Karachi Zone

Gadap Zone

North Nazimabad Zone

Gulberg Zone

3.13. Existing Solid Waste Management System in DMC Central

i. Door-to-Door Collection.

At present, routine system for collection of municipal solid waste at doorstep does not exist in DMC Central.

Residents of DMC Central throw their household waste to nearby katchra kundi (dustbin) during any time of the day. The shopkeepers of commercial areas and attendants of shopping malls, and residents of DMC Central usually throw garbage at the corner of each street, and in front of shops etc. No any strategy or collection plan for doorstep collection does exists in DMC Central in general.

ii. Street Sweeping.

Main roads, and lanes in DMC Central are cleaned manually using brooms and brushes and the sweeping stuff is kept in the form of numbers of small heaps, besides kerbs and on road sides, which are then lifted with help of Belcha and transported to nearest dustbin site/collection point using wheelbarrow/handcarts. Sweeping stuff is normally thrown into the dustbin. Sweeping is done normally in two shifts i.e. 6:00 AM to 10 AM and then 2:00 PM to 5:00 PM. Mechanical sweeping is not done in DMC Central except on some occasion on the main road when such machines are provided by KMC.

iii. Washing of Main and Important Roads.

Currently no such practice is being carried out.

iv. Transportation of MSW from Dustbin/Collection <u>points to GTS or</u> <u>nearest Landfill Sites.</u>

Garbage vehicles i.e. Arm Roll, Compactor, Dump Trucks, Tractor Trolley designated to each UC of the Zone collects and transport waste from collection points/dustbins to GTS of the Zone. In some cases MSW is transported to nearest land fill sites. Each vehicle is supposed to make 3 to 4 trips a day to clear garbage from dustbins/collection points. Though complete lifting of garbage form the zones could not be made due to availability of required numbers of vehicles. Usually containers of 4 to 7 Ton capacity are placed at collection points/dustbins. However in some areas of DMC Central garbage is dumped, at open places, such garbage is lifted using loaders and bobcat type of machinery and labours using baskets to pick and to load into refuse vans or compactor which is then transported to GTS of Zones. The machinery for lifting and transportation of MSW available

with DMC Central is very old and not compatible with the machines normally required for MSW lifting and transportation.

Location of GTS of the Zones of DMC Central.

GTS of Every Zone is located temporarily within the Zone Area however GTS for New Karachi Zone is located behind New Karachi Industrial Area whereas the GTS of North Nazimabad Zone behind Asgher Ali Shah Stadium adjacent to Sharah-e-Noor Jahan.

3.14. Existing System of Offal Collection & Disposal in DMC (Central)

On the eve of Holy festival of Eid Ul Azha every year, thousands of animals, i.e. goats, lambs, sheep, cows, bulls and camels are offered as a sacrifice. These sacrifices is done (as custom) on the door step or within the premises jointly or individually on the roads sides open ground and the offal and other residuals like bones, skin parts, offals and other intestinal organs etc. are thrown at the door step, road side in the bushes, open grounds and collection points, dustbins sites etc. creating an unclean environment with a pungent odor of blood which is seen and witnessed almost in each area on this event.

This situation is dealt with MSW Management of each zone efficiently and affectively. Initiating a specific campaign under an offal collection plan. A day before the event clearing the garbage from dustbins sites is done. The special offal collection campaign usually started just after Eid UI Azha prayer. The offals and other residual animal waste are then collected through machinery within the zones including hired rental vehicles and disposed of in the pits already excavated at designated places where the offal are buried in a manner that create no hazard to the surrounding. Sprinkling the lime powder and other insecticidal / perfume spray is also done to create pleasant atmosphere.

The campaign is managed in such a manner that area is made clean and clear by the evening of each day event which continuous for three continuous day. An estimated number of offals that are collected and buried in DMC Central is about 261413 numbers.

| Days of Eid-ul- | Liaquatabad Zone | North Nazimabad | Gulberg Zone | New Karachi | Total |
|--|---------------------|--------------------|-----------------|----------------|--------|
| Azha | | Zone | | Zone | |
| 1 st Day | 15265 | 37000 | 35000 | 40000 | 127265 |
| 2 nd Day | 14770 | 26000 | 20000 | 20000 | 80770 |
| 3 rd Day | 10378 | 9000 | 12000 | 15000 | 46378 |
| Total | 40413 | 72000 | 67000 | 75000 | 254413 |
| North Nazimabad zone for Bohri Communities offal collection 7000 Nos | | | | | |
| Total Collection of Offals in DMC Central is 261413 Nos | | | | | |

3.15. Problem & Short Coming in Existing System

- Waste has never been assigned priority by the Government.
- Non existence of Door to Door Collection System.
- > Poor attendance of Sanitary Workers / Officials affecting street sweeping and waste disposal.
- Ineffective system of monitoring / reporting causing indiscriminate dumping of waste on open spaces and road sides, also causing delay in complaint redressal system.
- Deficient number of concrete dustbins (katchra kundi) / containers in the most of the areas, resulting in open and scattered dumping of garbage.
- Irregular collection of garbage from community bins/collection points due to:
 - o Poor Supervision.
 - o Too many dustbins sites.
 - Defective, un-appropriate and old garbage vehicles.
 - POL problems.
 - Political/labour Union intervention.
 - No fix timing of garbage vehicles to collect garbage from dustbin sites and transportation to landfill site.
 - Open transportation of garbage causing environmental pollution.
 - Encroachments especially in market / commercial area causing difficulties in sweeping, collection and transportation to GTS /Land Fill Site. Hence the required number of trips is not achieved.
 - No proper GTS facility
 - Scavenging specially on open spaces and roadside dustbins causing scattering of garbage.
 - Existing rules with regards to SWM need to be reviewed, strengthened and enforced.
 - Lack of public awareness / civic sense regarding SWM collection and disposal.
 - Lack of scientific approach for integrated SWM.

Section IV

Proposed Plan for DMC (Central)

Proposed Plan for Zone Central (DMC Central Area)

4.1 Front End Collection Plan (Proposed Plan)

Front End Action Plan. It Includes followings scope of Work and services

- 1. Door to door collection and revamping of bin system.
- 2. Sweeping of roads, streets, lane, footpath, medians and open spaces and sweeping waste collection and disposal.
- 3. Washing of important roads as and when required including on special occasions.
- Lifting and transportation MSW from dustbins sites & collection points to designated GTS.
- 5. Scientific monitoring and tracking system for entire management and operation plan.
- Community awareness program and its implementation.

4.2 Door to door collection mechanism

Door to door collection for Front End Collection Plan/mechanism is categorized as:

(a) Block Collection.

Wherein waste collecting vehicles with one or two waste collecting workers move around the residential blocks on a specified time each day and sounds horns or ring bell and wait at intermediate location for residents to bring waste in polythene bags to the collection vehicles or where the workers with the collecting vehicles collect garbage in a basket at the door step of the residents and throw the same in the collecting vehicles, which is then disposed of to nearest dustbin site.

(b) Door Step Collection.

Wherein waste is left outside the property by the residents in plastic/polythene bags and picked up by waste collecting vehicles moving in and around the residential area at specific time each day or collected at door step by the sweepers every day, equipped with wheel barrow, handcart and disposed of to nearest dustbins sites.

(c) Shared containers type collection.

Wherein a container of suitable capacity is placed at an appropriate place within a residential block, apartment building market and shopping area and residents and other generators, put their waste stuff inside the container. These containers may be of hook and lifting type or may be bucket type with proper tipping arrangements, which are then emptied at by compaction container

type compactor vehicles and then again placed at the location. However this operation is done as many times as required to keep the container free of garbage. The location where such containers are placed are kept cleaned and spelled out garbage is swept from the surrounding.

Anyone or all defined categories will be adopted under the front end collection plan for door to door collection keeping in view the demographics of the area, however, for the purpose of guidance, sweeping methodology in various UCs of the Zones of DMC Central is mentioned hereunder.

Plastic bag will be provided free of cost by contractor/operator to all residential units for the first two weeks only. The size and grade of polythene bag is given in the technical specification.

Note.

Where block collection and door step collection is adopted, and where possible in case of shared container type collection, organic and inorganic Municipal Solid Waste are to be collected separately and transported to GTS in a manner that these two types of MSW be disposed of at GTS separately as directed by SSWMB officials and this practice is to be adopted in each zone. Organic and inorganic MSW is to be collected in different colored bags and litterbins and containers as the case may be.

Strategy for door-to-door collection in various zones of DMC Central

Liaquatabad Zone

| Name of UC | Door to door collection Strategy | Suggested Tools and Machinery for door-to- door collection type. |
|---|---|---|
| UC#2 Firdous Colony UC#3 Super Market UC#4 Dak Khana UC# 5 Qasimabad UC# 6 Bandhani Colony UC# 8 Commercial Area UC# 10 Nazimabad No.1 Low to Middle Income Group Congested areas | Steel Containers of appropriate size & capacity must be placed at appropriate distance. When filled up, these must be lifted and disposed of into a compactor vehicle and empty container must be placed again on the location. The operation of clearing the container be done at least twice a day or as many time as required to keep the container free of garbage Block Collection Strategy: Block Collection may also be adopted in some areas, which are congested and thickly populated using small vehicles moving around in the area on fixed timings along with one or two waste collecting workers. | Details of buckets and bins, bin sizes, frequency of placement, tools to be utilized and polythene bags are given in technical specification. Details of Type of garbage collecting and transporting vehicles, bin mechanism are given in technical specification. Small Compactor vehicles type or small Suzuki / pick up type vehicles may be used. |
| UC#1 Rizvia Society UC#9 Mujahid Colony UC#7 Sharifabad UC#11 Abbasi Shaheed | Block Collection Strategy: Block collection may also be adopted in some areas, which are congested and thickly populated using small vehicles moving around the area on fixed timings along with one or two waste collecting workers. | Details of buckets and bins, bin sizes, frequency of placement, tools to be utilized and polythene bags are given in technical specification. Details of Type of garbage collecting and transporting vehicles, bin |

| • | Middle to high |
|---|----------------|
| | Income Group |

Sparsely areas

Door Step Collection.

with tipping arrangements.

Wherein waste is left outside the property by the residents in plastic/polythene bags and picked up by waste collecting vehicles moving in and around the residential area at specific time each day or collected by the sweepers every day equipped with

wheel barrow, handcart and disposed off to nearest containers and bucket

mechanism are given in technical specification.

Small Compactor vehicles type or small Suzuki / pick up type vehicles may be used.

North Nazimabad Zone

| Name of UC | Door-to-door collection Strategy | Suggested Tools and Machinery for door-to- door collection type. |
|--|---|---|
| UC#1 Paposh | Shared Containers Type Collection | - |
| UC#2 Pahare Ganj UC#7 Mustafabad UC#10 Buffer Zone-I Low Income Group Thickly Populated | Steel Containers of appropriate size & capacity must be placed at appropriate distance. When filled up must be lifted and disposed of into a compactor vehicle and empty container must be placed again on the location. The operation of clearing the container be done at least twice a day or as many time as required to keep the container free of garbage Block Collection Strategy: Block Collection may also be adopted in some areas, which are congested and thickly populated using small vehicles moving around the area on fixed timings along with one or two waste collecting workers. | Details of buckets and bins, bin sizes, frequency of placement, tools to be utilized and polythene bags are given in technical specification. Details of Type of garbage collecting and transporting vehicles, bin mechanism are given in technical specification. Small Compactor vehicles type or small Suzuki / pick up type vehicles may be used. |
| UC#3 Khando Goth UC#4 Hyderi UC#5 Sakhi Hasan UC#6 Farooq-e-Azam UC#8 Shadman UC#9 Buffer Zone-II • Middle to high Income Group | Block collection Strategy: Block collection may also be adopted in some areas, which are congested and thickly populated using small vehicles moving around in the area on fixed timings along with one or two waste collecting workers. Door Step Collection. Wherein waste is left outside the property by the residents in plastic/polythene bags and picked up by waste collecting vehicles moving in and around the residential area at specific time each day or collected by the sweepers every day equipped with wheel barrows, handcarts and disposed of to nearest containers and bucket with tipping arrangements. | Details of buckets and bins, bin sizes, frequency of placement, tools to be utilized and polythene bags are given in technical specification. Details of Type of garbage collecting and transporting vehicles, bin mechanism are given in technical specification. Small Compactor vehicles type or small Suzuki / pick up type vehicles may be used. |

Gulberg Zone

| Name of UC | Door-to-door collection Strategy | Suggested Tools and Machinery for door-to- door collection type. |
|-------------------------------------|---|--|
| | Shared Containers Type Collection | |
| UC#6 | | |
| Yaseenabad | Steel Containers of appropriate size & capacity must be placed at | Details of buckets and bins, bin sizes, |
| UC#7 | appropriate distance. When filled | frequency of placement, |
| Water Pump | up must be lifted and disposed of | tools to be utilized and |
| | into a compactor vehicle and | polythene bags are |
| 1 | empty container must be placed | given in technical |
| _ow to Middle | again on the location. The | specification. |
| ncome Group | operation of clearing the container | |
| · | be done at least twice a day or as | Details of Type of |
| Congested | many time as required to keep the | garbage collecting and |
| areas | container free of garbage | transporting vehicles, bin |
| | | mechanism are given in |
| | Block Collection Strategy: | technical specification. |
| | Block collection may also be | Small Compactor |
| | adopted in some areas, which are | vehicles type or small |
| | congested and thickly populated using small vehicles moving | Suzuki / pick up type |
| | using small vehicles moving around the area on fixed timings | vehicles may be used. |
| | along with one or two waste | vernoles may be assa. |
| | collecting workers. | |
| | | |
| UC#1 Azizabad | | |
| 11040 | Block Collection Strategy: Block collection Strategy: | Details of buckets and |
| UC#2 Kar mabad | Block collection may also be | |
| Karmabau | adopted in some areas, which are congested and thickly populated | frequency of placement, |
| UC#3 | using small vehicles moving | tools to be utilized and |
| Aisha Manzil | around the area on fixed timings | l |
| , dona manzi | along with one or two waste | |
| UC#4 Ancholi | collecting workers. | specification. |
| | 3 | |
| UC#5 | Door Step Collection. | Details of Type of |
| Naseerabad | Wherein waste is left outside the | garbage collecting and |
| | property by the residents in | transporting vehicles, bin |
| UC#8 | plastic/polythene bags and picked up | mechanism are given in |
| Shafiq Mill Colony | by waste collecting vehicles moving in | technical specification. |
| المائية مناها مناها المائية المائية | and around the residential area at | Cmall |
| Middle to high Issues Group | specific time each day or collected by | Small Compactor |
| Income Group | the sweepers every day equipped with wheel barrow, handcart and disposed | vehicles type or small Suzuki / pick up type |
| | | |
| Sparsely areas | of to nearest containers and bucket | |

New Karachi Zone

| Name of UC | Door to door collection Strategy | Suggested Tools and Machinery for door to door collection type. |
|---|---|---|
| UC#3 | Shared Containers Type Collection | |
| Fatima Jinnah UC#4 Godhra UC#5 Abu Zar Ghaffari UC#7 Madina Colony UC# 8 Shah Faisal UC# 10 Mustafa Colony UC# 13 Shah Nawaz Bhutto Colony • Low to Middle Income Group • Congested areas | Steel Containers of appropriate size & capacity must be placed at appropriate distance. When filled up must be lifted and disposed of into a compactor vehicle and empty container must be placed again on the location. The operation of clearing the container be done at least twice a day or as many time as required to keep the container free of garbage Block Collection Strategy: Block Collection may also be adopted in some areas, which are congested and thickly populated using small vehicles moving around the area on fixed timings along with one or two waste collecting workers. | Details of buckets and bins, bin sizes, frequency of placement, tools to be utilized and polythene bags are given in technical specification. Details of Type of garbage collecting and transporting vehicles, bin mechanism are given in technical specification. Small Compactor vehicles type or small Suzuki / pick up type vehicles may be used. |
| UC#1 Kalyana UC#2 Sir Syed UC#6 Hakim Ahsan UC#9 Khamiso Goth | Block Collection Strategy: Block collection may also be adopted in some area which are congested and thickly populated using small vehicles moving around the area on fixed timings along with one or two waste collecting workers. | Details of bucket and bin, bin sizes, frequency of placement, tool to be utilize, polythene bags are given in technical specification. |
| UC#11 Khawaja Ajmer | Door Step Collection. Wherein waste is left outside the | Details of Type of |

| Nagri | property by the residents in plastic/polythene bags and picked up | garbage collecting and transporting vehicles, bin |
|--------------------------------|---|---|
| UC#12 | by waste collecting vehicles moving in | mechanism are given in |
| Gulshan-e-Saeed | and around the residential area at specific time each day or collected by | technical specification. |
| Middle to high Income Group | the sweepers every day equipped with wheel barrow, handcart and disposed off to nearest containers and bucket | vehicles type or small |
| Sparsely areas | with tipping arrangements. | be used. |

4.3 Street Sweeping and Sweeping of Main Roads

i) Classification / Type of Roads.

a. Primary Main Roads.

These are the main roads connecting different zones in a district (dual carriageway), planned and constructed on established engineering practices with proper road geometry, 3 or 4 lane carriageways.

b. Secondary Main Roads.

May be classified as main roads but secondary type, connecting various UCs in a Zone, mostly single carriageways, however in some parts double carriageway facility is included. Planned and constructed on normal engineering practices with or without outside footpaths, green belts, and median or edge stones and without proper road geometry, two to three lane single carriageways.

c. Streets.

These are internal roads, connecting various residential blocks, around markets and commercial areas mostly 2 lane single or sometimes double carriageways type with or without sidewalks. Constructed on conventional practice.

Narrow lanes and streets.

Paved or unpaved narrow internal streets in old resident areas, markets and around old commercial areas, single lane to double lane i.e. 10 to 20ft wide with or without sidewalks or edge stone.

ii) Sweeping Methodology.

1. Conventional Type (i.e. manual).

With the help of sweepers, using broom/brushes. The sweeping waste is collected through wheelbarrows transported and disposed of to nearby buckets containers with tipping arrangements.

2. Mechanical Type (i.e. using machine sweepers).

Appropriate, vacuum type mechanical sweeping vehicles including built-in sweeping waste containing facility, shall be used. The

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sweeping waste shall be disposed of to nearest bucket or container having tipping arrangements.

iii) Proposed Sweeping System under Front End Collection Plan

a) Secondary Main Roads, Streets and Narrow Lanes. (Manual Sweeping)

It is suggested that on secondary main roads, streets and on narrow lanes and streets manual sweeping be adopted along with wheelbarrows and Suzuki / Pickup type of vehicles to transport the sweeping waste from the beat (area) to bucket or containers. Sweeping on internal streets of residential area may be done as per schedule, guideline given at technical specification. Whereas in markets / commercial areas and in bazaar type of market areas, sweeping is required two times in a day as mentioned in the schedule of sweeping at technical specification. Contractor must make its own schedule, for the purpose, however the area must be cleaned and cleared from garbage.

b) Primary Main Roads and Secondary Road. (Mechanical Sweeping)

Using mechanical sweepers of appropriate size and capacity for sweeping of these roads as enlisted is to be done. Sweeping stuff may be disposed of to nearest dustbin site or to GTS. Mechanical sweepers of self contained and vacuum type are best suited for the purpose.

List of Primary and Secondary main Roads Mechanical Sweeping

Primary Main Roads (Dual Carriageway)

| S No. | Name of Road | Length (KM) |
|---------|--|----------------|
| Liaqua | tabad Zone | |
| 1 | Nawab Siddiq Ali Khan Road(From Nazimabad No- 07 Half Bridge to Lasbell Half Bridge both sides) | 6.5 |
| 2 | S.M.Toufiq Road (From Karimabad Half Bridge to Teen-Hatti Half Bridge both sides) | 6.5 |
| 3 | Sir Shah Suleman Road (From From Essa Nagri Half Bridge to Liaquatabad No-10 both sides) | 5 |
| 4 | Ibn-e-Sina Road (From Liaquatabad No-10 to S.I.T.E Half Bridge both sides) | 5 |
| 5 | Altaf Hussain Barailvi Road (From Jahangirabad Half Bridge to Dakkhana to Old Sabzi Mandi Half Bridge both sides | 9 |
| 6 | Syed Ahmed Shaheed Road (From Gharibabad Cut to Sharifabad Railway Phatak) | 0.89 |
| | Total | 32.89 |
| North I | Nazimabad Zone | |
| 1 | Shara-e-Abuul Kalam Block-A UC-03 | 1.5 |
| 2 | Shara-e- Faizi UC -03 Block-C | 1.5 |
| 3 | Aslam Market Road UC-06 Block-D | 1 |
| 4 | Khadija Market Road UC-06 Block-I | 1.5 |
| 5 | Taqi Centre Road Bl-J UC-06 | 1 |
| 6 | Shadman No. 1 UC-08 | 1 |
| 7 | Shadman No. 2 UC-08 | 1 |
| 8 | 7.C Bus Stop Road UC-09 & 10 | 0.75 |
| 9 | Buffer Zone Madni Biryani Road UC-09 | 0.5 |
| 10 | 2.K Wali Road Block-M, N UC-05 | 1 |
| 11 | Madras Bakery Road Block-L, M UC-05 | 1 |
| 12 | Hydri Market Road Block-G, I UC-04 | 1 |
| 13 | Hydri Post office Road Block-F, G UC04 | 1 |
| 14 | Asgher Hospital Road Block-B UC-03 | 1 |
| 15 | Wahid Colony Road Block-B UC-03 | 0.75 |
| | Total | 15.5 |
| Gulber | g Zone | |
| 01 | Shahra-e-Pakistan | 03 |
| 02 | Shahra-e-Waliullah | 03 |
| 03_ | Ziauddin Bridge to Ghareebabad Phatak | 02 |
| 04 | Landi Kotal to Yaseenabad Bridge | 02 |
| 05 | Café Payyala to UBL Sports Complex | 02 |
| New K | Total arachi Zone | 12 |
| | | 2.04 |
| 1 | 2000 Road | 3.04 |
| 2 | 2200 Raod | 2.28 |
| 3 | 3000 Road | 4.69 |

| 7 | 9000 Road | Total | 4.69 27.12 |
|---|-----------|-------|----------------------|
| 6 | 5000 Road | | 4.69 |
| 5 | 4000 Road | | 3.04 |
| 4 | 3100 Road | | 4.69 |

Secondary main roads (Single Carriageway)

| S No. | Secondary main roads (Single Carriageway) Name of Road | Length (KM) |
|--------|---|----------------|
| Liaqua | tabad Zone | |
| | Various Secondary Roads (Single Carriageway in | |
| | Liaquatbad Zone) where machine sweeping can be | |
| | done | 19.15 |
| | lazimabad Zone | |
| 1 | Abdullah College Khilafat Chowk UC-01 | 0.75 |
| 2 | Khilafat Chowk Abbasi Rilway Crossing | 0.75 |
| 3 | Khilafat Chowk to Chandi Chowk UC-01 | 0.75 |
| 4 | Chandi Chowk to Bara Medan UC-01 | 0.75 |
| | Total | 3 |
| Gulber | | |
| 01 | Gharibabad Phatak to Heart Diseases Hospital | 03 |
| 02 | Al Noor to Moosa Colony Suzuki Stand | 04 |
| | Total | 7 |
| New Ka | rachi Zone | |
| | Haji Akhter to Naumania Masjid Raod Between | |
| 1 | Sector 11-C | 0.94 |
| 2 | Meeza Bank to Educator School Sector 11-C | 0.45 |
| 3 | Light Backery To Masjid-e-Bilal sector 11-C | 0.21 |
| 4 | Dawn School To Public School Scrtor 11-C | 0.27 |
| 5 | Siddiqui Market to 2100 ROAD | 0.45 |
| 6 | Rajput Milkshop to Iqbal Plaza Latfi Nagar | 0.18 |
| 7 | Saeeda Academy to 2100 Road | 0.18 |
| 8 | Bank Al-Habib to 2400 Road | 0.91 |
| 9 | Altaf Book Depot to 2300 Road | 0.27 |
| 10 | 2400 Road to British Backery | 0.21 |
| 11 | 2400 Road to Park Sector 11-A | 0.21 |
| 12 | 4000 Cricket Stadum to Usman Public School | 0.12 |
| | Anda More to Sector Mohammad Shah Gravyard | |
| 13 | Sector 7-C | 0.67 |
| 14 | Bara Market to 3100 Road | 0.94 |
| 15 | Between Dividing Road Of Sector 5-C/1 & 5-C/2 | 0.27 |
| 16 | Dividing Road Sector 5-C/3 & 5-C/4 | 0.27 |
| | 3100 Road to White House Grammer School Sector | |
| 17 | 5-C/1 | 0.18 |
| 18 | Faizan-e-Madina ot 3100 Road | 0.91 |
| 19 | 4300 Road to Pila chool Sector 5-B/3 | 0.33 |
| 20 | Madeha Stop to 3100 Road Sector 5-A | 0.91 |

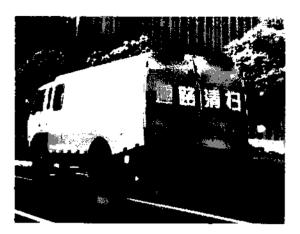
Sindh Solid Waste Management Board

| 21 | Kala School to Imam Bargah Sector 5-D | 0.15 |
|----|--|-------|
| 22 | 6000 Road to Eid gah Sector 5-D | 0.3 |
| | 4400 to 4300 Road Wali Asr Imam Bargah Sector | |
| 23 | 5-M | 0.6 |
| 24 | 2200 Road to Eid Gah Sector 11-E | 0.15 |
| 25 | Eid Gah to Bab-e-Iqbal Sector 11-E | 0.21 |
| 26 | Lal Masjid to Double Story Sector 5-E | 0.18 |
| 27 | Fire Brg. To Uc Office Sector 5-E | 0.21 |
| 28 | Safaid School to Khamiso goth Road Sector 5-F | 0.45 |
| 29 | Imam Bargah to 6000 Road Sector 5-F | 0.21 |
| 30 | last Bus Stop No 60 to Filter Plant | 0.6 |
| 31 | Madina Colony to kali market Sector 5-G | 0.3 |
| 32 | 7000 Road to Double Story sector 5-G | 0.3 |
| 33 | Kali Market to 4100 Road | 0.15 |
| 34 | Behind 7000 Road to 4000 Road (Service Road) | 0.67 |
| 35 | Ranjars Headquarter sector 11-F to Kaghzi Market | 0.15 |
| 36 | Kulsoom Hotel to Double Story Sector 11-G | 0.24 |
| | Godhra to Gabol Town Behind 2000 Road Sector | |
| 37 | 11-G | 0.6 |
| 38 | Gabol Town To Noorani Ground Sector 11-G | 0.73 |
| | Total | 15.08 |

Proposed Machinery for Mechanical Sweeping and contained sweeping waste capacities under Front-end collection plan.

Mechanical Sweeper -B1

- Type- Vacuum type wet brushing mechanism
- Maximum sweeping width 3.5 Meter
- Operating speed 5 to 10 KM Per Hour
- Contained sweeping waste capacity 8 to 10 cubic meter
- Water tank capacity 250 to 350 liters
- Total number of machine Required= 07 Number





- Type- Vacuum type wet brushing mechanism
- Maximum sweeping width 2 Meter
- Operating speed 5 to 8 KM Per Hour
- Contained sweeping waste capacity 2 to 3.5 cubic meter
- Water tank capacity 80 to 100 liters



Proposed Machinery for Washing of Main Roads under Front-end collection plan.

Mechanical Washers -C1

- Type- Automatic sprinkling washing mechanism
- Maximum Washing width 3.5 Meter
- Operating speed 5 to 10 KM Per Hour
- Contained water tank capacity 1000 to 1500 Gallons
- Total number of machine Required= 03 Number





c) <u>Footpath, Medians, Roundabouts and Open Spaces</u> (Manual Sweeping)

It is suggested that on footpath Medians, Roundabouts and open spaces, manual sweeping be adopted along wheelbarrow and Suzuki Pickup type of vehicles to transport the sweeping waste from the beat (area) to bucket or containers placed nearby the area. Sweeping be carried out as per schedule of sweeping provided in technical specification. The purpose is that the area must be cleaned and cleared from garbage.

iv) Proposed Lifting & Disposal of MSW from Collection Point/Dustbin Sites to GTS.

Under the proposed plan efficient and effective collection & transportation system for MSW is to be adopted using appropriate MSW collection, transportation, machineries and collection system. The suggested numbers of such machines of different MSW contained capacity to handle 1992 Tons Per day MSW generation of DMC Central satisfactorily is 72 numbers. A system schedule must be developed that helps keeping the area free of garbage. To cope up the target numbers of collection point / dustbin sites are to be significantly reduced that can be done using:

 Containers, bucket, bins having tipping arrangements is to be provided at appropriate location that can be emptied into a compaction type container mounted on vehicles.

Using compaction type containers mounted vehicles saves labour cost and frequent cleaning of bin, buckets and containers help discourage scavengers, reduces insects/rodents problems, prevent windblown trash, control odor, save inside storage space and outside parking spaces, reduce the hazards of open dumping. For various such reasons emphases is laid to use appropriate machinery for solid waste management and transportation.

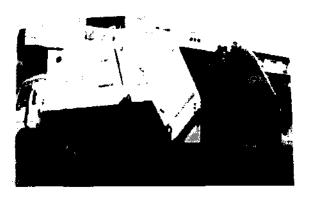
The bins, buckets and containers mechanism the vehicle type that are recommended for collection, transportation are mentioned hereunder along with pictorial view of desired vehicles and their tipping mechanism. Operation schedule of machines, number required and proposed plan for operation is given in technical specifications.

Proposed Machinery for lifting and Transportation including bin Tipping Mechanism under Front-end collection plan

Bin tipping Mechanism -A1

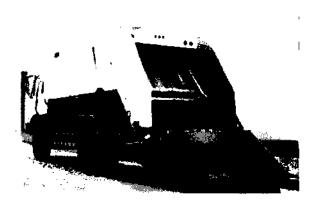
- Appliance- standard metal or plastic rubbish bin.
- Bin cubage 0.24 to 0.3 cubic meter



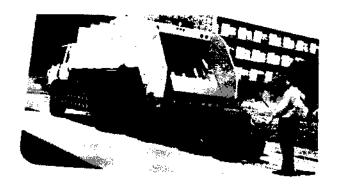




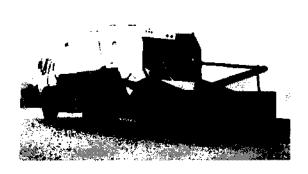
Bin tipping Mechanism A2 Appliances- metal bucket Bucket cubage= 0.8 meter cube



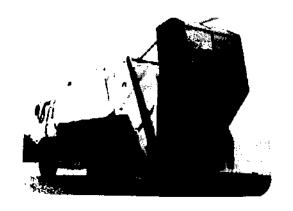




Bucket raising Mechanism A3
Appliance- big metal rubbish bucket
Bucket cubage =3.35 meter cube

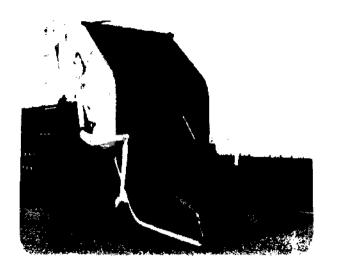


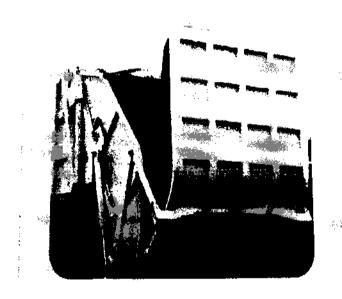




Bucket tipping mechanism-A4 Appliances- special metal covering bucket.

Bucket cubage =1.4 to 2meter cube

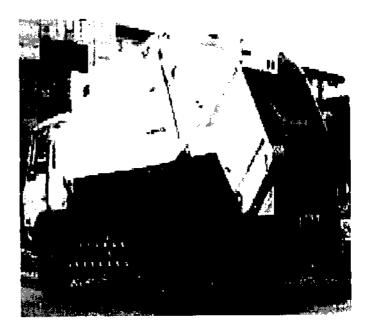




Type of Vehicle – Tipping Mechanism – Bin category and type of vehicles

Vehicle Type - compactor semi Automatic **or fully** Automatic compaction type. Container in-built vehicle with

- BIN tipping Mechanism –A1
- BIN tipping Mechanism-A2
- Bucket raising Mechanism-A3
- Bucket tipping Mechanism-A4
- Container volume
 - o 6.6 M³
 - \circ 10 M^3
 - 12 M³
 - 16 M³
- Number required
 - A suggested number of machines having different container capacity that are required to handle MSW generation of DMC Central on Daily Basis are mentioned as under:
 - Vehicle with Container Capacity of 6.6 M³ = 13 No.
 - Vehicle with Container Capacity of 10 M³ = 09 No.
 - Vehicle with Container Capacity of 12 M³ = 09 No.
 - Vehicle with Container Capacity of 16 M³ = 10 No.
 Total = 41 No.

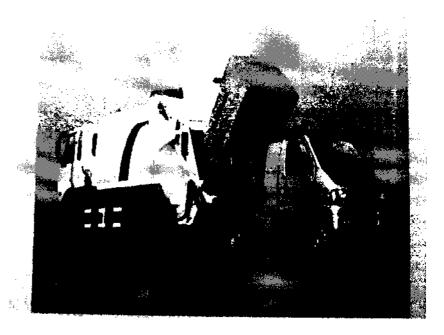


Small vehicle tipping mechanism

Appliances- auto tipping bucket Small vehicle bucket cubage = 1.4 meter cube Capacity of in-built container = 1.5 to 2.5 meter cube

No Required

As many numbers as required in view of the physical conditions.





Container Hook Lifting type Mechanism



Hook Lifting type Mechanism-B Appliances- metal container Container Cubage

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- 1. 10 m³
- 2. 07 m³
- 3. 05 m³

Number required

Suggested number of machines required of different container Volume

capacity is

05 M³ Volume=

11 No.

10M³ Volume=

09 No.

07M³ Volume≃ Total =

11 No. 31 No.

NOTE: THE CONTRACTOR IS SUPPOSED TO GIVE HIS OWN STRATEGY FOR THE FRONT END COLLECTION COMPRISING OF DIFFERENT TYPES OF VEHICLES (LARGE, MEDIUM AND SMALL AND EVEN UPTO HAND CARTS & WHEEL BARROWS). INNOVATIVE APPROACH LEADING TO IMPROVED EFFICIENCY AND

4.4 Schedule of Works

Proposed schedule of work and services is given at term of reference and technical specification.

4.5 GTS of Zones and Locations.

SAVINGS IN COST WILL BE HIGHLY APPRECIATED.

- a. Liaquatabad Zone, GTS exists within the Zone.
- b. North Nazimabad Zone, behind Asgher Ali Shah Stadium at Shara-e-Noor Jahan
- c. Gulberg Zone, GTS exists within the Zone.
- d. New Karachi Zone at Jamchakro Landfill Site

Section V

Terms of Reference & Technical Specification

Terms of Reference & Technical Specification

5.1 MSW by Definition

Municipal Solid Waste, commonly known as trash or garbage is a waste type consisting of everyday items that are discarded by pubic includes food waste, market waste, yard waste, landscape waste (tree cutting, bushes, grass cuttings etc), domestic waste, Slaughter and Sacrificial animal waste (like offals, bones, skin etc.) and other miscellaneous solid waste from residential commercial, institutional areas but do not include demolition waste (inert waste) Industrial waste, agriculture waste, Medical Waste or sewage sludge.

The total estimate MSW generation in DMC Central is approximately 1992 Ton Per Day, the composition of MSW and its quantum varies depending upon type of dwelling population density, commercial activity and density of different type of bazaars and markets in the area. The quantum of MSW also reflects its variation on various occasions like Eid Festival, in the month of Ramdan and Eidul Azha. The quantum also depends on seasonal variation.

Municipal Solid Waste can be classified in several ways, but the following list represents a typical classification:

Biodegradable Waste i.e.

Food and kitchen waste, green waste, waste from houses, gardens, papers.

Recyclable Material i.e.

Like paper, glass, bottles, cans, metals, plastic, fabrics, clothes, batteries, old types etc.

- Electrical and Electronics Waste
 Like discarded, electrical appliances etc.
- Composite Waste.

Waste clothing, Tetra Pack, Plastic like toys etc.

Hazardous Household Waste

Like paints, chemical in daily residential usage, light bulbs, tube, spray cans, garden fertilizer, different type of plastic bottles and cans garden pesticide, herbicides etc.

Municipal Solid Waste as defined here above includes all type of waste that is collected at dustbins/collection points except, demolition waste (inert waste) industrial and medical waste, agriculture waste, sewage sludge but includes sweeping waste with a minor component of dirt.

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5.2 Transition Period

The transition period for the purpose of implementation of this contract is 03 (three) months starting from date of signing of agreement and issuance of work order. The contractor shall be liable to perform its activities at the work and services even in the transaction period.

5.3 Terms of Reference

a. Scope of work

- 1. Door to door collection of garbage & revamping of bin system.
- Sweeping of roads, streets, lane, footpath, medians and open spaces and sweeping waste collection and disposal.
- 3. Washing of important roads as and when required on special occasions.
- Lifting and transportation MSW from dustbins sites & collection points to designated GTS.
- 5. Establishment of Scientific Monitoring and Tracking of Entire System i.e. vehicle sanitary staff, assets etc.
- 6. Establishment of complaint management system.
- Community awareness program and its implementation.

b. Objective of work and services

The objective of work and services is to provide efficient, cost effective, environment friendly solid waste collection transportation and its efficient, effective management and operation systems for the public to live in waste free and healthy environment. Effective management and monitoring shall help in obtaining desired results on time.

c. Task to be performed.

Door to door collection.

Door to door collection for Front End Collection Plan/mechanism is categorized as under:

(a) Block Collection.

Wherein waste collecting vehicles with one or two waste collecting workers move around the residential blocks on a specified time each day and sounds horn or rings bell and wait at intermediate location for residents to bring waste in

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polythene bags to the collection vehicles or where the workers with the collecting vehicles collect garbage in a basket at the door step of the residents and throw in the collecting vehicles, which is then disposed off to nearest dustbin site.

(b) Door Step Collection.

Wherein waste is left outside the property by the residents in plastic/polythene bags and picked up by waste collecting vehicles moving in and around the residential area at a specific time on each day or collected at door step by the sweepers every day, equipped with wheel-barrow, handcart and disposed of to nearest dustbins sites.

(c) Shared containers type collection.

Wherein a container of suitable capacity is placed at an appropriate place within a residential block, apartment building market and shopping area and residents and other generators, put their waste stuff inside the container, these containers may be of hook and lifting type or may be bucket type with proper tipping arrangements, which are then emptied by compaction container type compactor vehicles and then again placed at the location. However this operation is done as many times as required to keep the container free from garbage. The locations where such containers are placed are kept cleaned and spilled out garbage is swept away from the surroundings.

Anyone or all defined categories will be adopted under the front end collection plan for door to door collection keeping in view the demographics of the area, however for the purpose of guidance, sweeping methodology in various UCs of the Zones of DMC Korangi is mentioned hereunder.

Plastic bag will be provided free of cost by contractor/operator to all residential units for the first two weeks of the contract only.

d. Street Sweeping and sweeping of main roads

1. Conventional Type (i.e. manual).

With the help of sweepers, using broom/brushes and sweeping waste is collected through wheelbarrow, transported and disposed off to nearby buckets containers with tipping arrangements.

2. Mechanical Type (i.e. using machine sweepers).

Appropriate, vacuum type mechanical sweeping vehicles including built-in sweeping waste containing facility, shall be used. The sweeping waste shall be disposed off to nearest bucket or container having tipping arrangements.

e. Collection and transportation of MSW

Under the proposed plan efficient and effective collection & transportation system for MSW is to be adopted. A system that helps keeping the area free of garbage. To cope up the target numbers of collection point / dustbin sites are to be significantly reduced that can be done using:

 Containers, bucket, bins having tipping arrangements are to be provided at appropriate locations that can be emptied into a compaction type container mounted on vehicles.

Using compaction type containers mounted vehicles saves labour cost and frequent cleaning of bin, buckets and containers help discourage scavengers, reduce insects/rodents problems, prevent windblown trash, control odor, saves inside storage space and outside parking spaces, reduce the hazards of open dumping. For various such reasons emphasis is laid to use appropriate machinery for solid waste management and transportation.

f. Responsibilities of procuring agency

- In case the procuring agency does not fulfill its obligation regarding signing of agreement the contractor may relinquish its commitments 45 (forty five) days after receiving the acceptance letter by procuring agency.
- 2. The procuring agency shall assist and facilitate the contractor in performing the work and services as per the contract in respectful and honorable manner throughout the period of contract.
- 3. The procuring agency shall make all due payments to the contractor against verified monthly bills on time and will be careful and justify the imposing penalties, if any.

g. Responsibilities of contractor

- The contractor shall perform the work and services under this contract in respectful, honorable manner with an objective and resolve to serve the people of the area.
- The contractor shall submit his monthly performance bill in time and in accordance work performed correctly and in justifiable manner.
- Contractor shall follow the instructions and guidelines issued by client or by representative of client and shall comply with all such instructions timely.

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 Contractor is responsible for ensuring good behavior to public and shall follow the code of conduct mentioned in contract document.

5.4 Technical specification.

A. Revamping of Bin System.

The contractor shall provide bins, buckets and containers having tipping mechanism compatible with compactor vehicles in the color scheme given below:

Liaquatabad Zone – Green North Nazimabad Zone – Purple Yellow Gulberg Zone – Clay New Karachi Zone – Bluish

Marking of Logo and Letters:

Sindh Solid Waste Management Board and the Zone Name shall be written in Capital Bold Letter and its logo shall be placed on bin, buckets and containers with the approval of the Procuring Agency.

Bin Type and Sizes

- Plastic Litter bins of bin cubage 0.24 to 0.3 Meter cube.
- 2. Standard metals bucket with the following cubage:
 - a. Bucket cubage of 0.8 to 1.4 m³.
 - b. Bucket cubage of 1.4 to 2 m³.
 - c. Big bucket cubage 3.35 to 4 m³.
- Standard Metal Container with container cubage 5 to 10 m³.

All the bins, buckets and containers shall be of tipping type.

Bin Requirements

| Zones | Plastic Litterbins of different sizes and colors | Standard metal bucket of different sizes and colors | Standard Metal container of different sizes and colors |
|-------------------|--|--|--|
| Liaquatabad | 1000 Nos. | 800 Nos. | 150 Nos. |
| North Nazimabad | 1000 Nos. | 800 Nos. | 150 Nos. |
| Gulberg | 800 Nos. | 500 Nos. | 100 Nos. |
| New Karachi | 1500 Nos. | 1000 Nos. | 200 Nos. |
| Total | 4300 Nos. | 3100 Nos. | 600 Nos. |
| Area of placement | in markets & shops | in markets shopping malls & commercial centres & residential units | At appropriate places in residential areas, apartment blocks, residential blocks and public places |

REMARKS:

Contractor shall provide bins, buckets, and container on prior approval (for numbers to be provided at first stage), second stage and third stage as desired by procuring agency.

B. Plan for Placement of bins, buckets and containers

The contractor will prepare a comprehensive plan for placement of bins, buckets and containers in various union councils of each zone as per the guidelines for revamping of bins system.

Client shall review the plan submitted by successful bidder after award of the contract. A revised plan shall be prepared with mutual consent of client and contractor dully approved by the client. The approved plan shall be implemented for provision of work and services under this contract.

C. Polythene bag

Polythene bag of size 0.5X1 sq. meter in black color of 30 micron thickness with letter and logo of SSWMB printed on it shall be provided by the contractor for door to door collection in the areas where door step strategy is adopted. Contractor will provide such bags free of cost for the first two weeks of the contract and thereafter bag will be provided to residents on payment. Prior approval of the client shall be required for the cost of the bag provided to residents. Samples of polythene bag shall be sent for approval of client with required printing. Approved bags only shall be supplied to the residents. Polythene bags shall be provided for everyday collection of solid waste from the residents.

D. Cost of Polythene bags provided free of cost

All costs towards providing/supplying of polythene bags free of cost (for the first two weeks of the contract) shall be included in unit cost of work and services mentioned in price list.

E. Door to door collection plan

Domestic waste shall be collected via strategy for door to door collection defined under front end collection plan contractor shall submit plans for implementation of this system for door to door collection along with the tender. Such plan shall be reviewed and reworked with the consent of client and successful bidder and shall be subject to approval of competent authority. The approved plan shall be implemented. The strategy for door-to-door collection defined herein the documents using UC wise parameter are basic once and the bidder is supposed to give his own appropriate plan and strategy. Innovation and out of box ideas shall be encouraged.

F. Handcarts and other tools for door to door collection

- Contractor shall collect waste from narrow streets, that can not accessed by garbage vehicles, rather through manual workers using wheel handcart and empty them to the nearby container or to the compactor vehicle standing at nearby locality.
 Wheel handcart bin cubage = 120 Litters
- Contractor may also collect waste from congested residential colonies through workers using wheelbarrow and basket

G. Manual sweeping

Manual sweeping of roads shall be done by man/woman sweepers using broom/brushes and sweeping waste is collected through wheelbarrows and sweeping waste disposed off at nearby container or bucket or compactor vehicles standing nearby the locality.

Tools for manual sweeping

- 1. Broom and brushes
- 2. Shovel and spades
- 3. Racks
- 4. Basket
- 5. Hoe.

H. Length and area for manual sweeping

| a) | Liaquatabad Zone | _ <u>256.96</u> KM |
|----|-----------------------|--------------------|
| þ) | North Nazimabad Zone_ | 283.14KM |
| c) | Gulberg Zone | 264.02KM |
| , | New Karachi Zone | 472,30KM |
| , | Total | 1276.42KM |

e) Length and area for manual sweeping under following subhead is noted below.

| a) Medians | <u> 127000 Sq Meter</u> |
|----------------|-------------------------|
| b) Footpath | 7 <u>1000 Sq Meter</u> |
| c) Roundabouts | 27000 Sq Meter |
| d) Open spaces | 17000 Sq Meter |
| Total | 242000 Sq Meter |

I. Workforce required for manual sweeping

Minimum suggested workforce required for sweeping of roads, medians, footpaths, roundabouts and open spaces under manual sweeping is 2500 persons.

J. Schedule for manual sweeping

| Type of roads | Manual sweeping length meter | Mon | Tue | Wed | Thu | Fri | Sat | Sun |
|---------------------|------------------------------------|-----|-----|-----|-----|-----|-----|-----|
| Secondary Main Road | 233775 | Yes | No | Yes | No | Yes | No | Yes |
| Streets | 537105 | No | Yes | No | Yes | No | Yes | No |
| Narrow lanes | 505540 | Yes |
| | | | | | | | | |
| Type of Area | Manual sweeping Square meter | Mon | Tue | Wed | Thu | Fri | Sat | Sun |
| Medians | 127000 | Yes | No | No | Yes | No | No | Yes |
| Footpath | 71000 | No | No | Yes | No | No | Yeş | No |
| Open spaces | 17000 | No | No | No | No | No | Yes | No |
| Roundabouts | 27000 | Yes | No | No | No | No | Yes | No |

Manual sweeping shall be done in 02 (two) shift according to the schedule of sweeping.

06:00AM --to- 10:00 AM Shift-1 02:00PM --to- 06:00 PM Shift-2

All cost towards workers, bins, bucket, container, tools must be included in the unit cast of works and services items mentioned in the price list.

K. Schedule for mechanical sweeping on primary and secondary main roads

| DMC | Mechanical sweeping length meter | Number of Sweeping Machine | Mon | Tue | Wed | Thu | Fri | Sat | Sun |
|---------|---|-------------------------------------|-----|-----|-----|-----|-----|-----|-----|
| Central | 138500 | 7 | Yes | No | Yes | No | Yes | No | No |

Standard mechanical sweeping machine of vacuum type with self-contained in-built waste collection container shall be applied at the work.

L. Plan for mechanical sweeping.

Contractor will prepare a comprehensive plan for mechanical sweeping work of each zone as per guidelines given herein above and will attach the same with the contract document. The client shall review the plan submitted by the successful bidder after award of the contract. The approved plan shall be implemented for operation of work and services under this contract.

M. Plan for collection and transportation of MSW and schedule of operation.

| Name of DMC | MSW Generation Ton Per day | Number of collection and transportation vehicles of different Capacity | Mon | Tue | Wed | Thu | Fri | Sat | Sun |
|-------------------------|-------------------------------------|--|-----|-----|-----|-----|-----|-----|-----|
| DMC Central | 1992 | 72 | Yes |
| Door to door collection | Inclusive as above | Tool as per requirement | Yes |

N. Plan for mechanical washing of the road

| Name of DMC | Length of washing of main roads Per Year | Number of Washing vehicle | Mon | Tue | Wed | Thu | Fri | Sat | Sun |
|-------------------|--|---------------------------------|---------------------|-----|-------|-------|-------|------|--------|
| DMC Central | 800 KM | 03 | Occasionally orders | whe | n ask | ed fo | or. C |)n w | ritten |

Note:-

The schedule and work plan given herein above is based on basic parameters and of tentative basis and the bidder are suppose to give their own appropriate plan strategies and schedules. Innovation and out of box ideas shall be encourage.

O. Proposed Managerial and operational staff requirement

| Srl No. | Designation | Numb ers | Qualification | Remarks |
|------------|--|-------------|--|--|
| 01. | Manager Operation | 01 | Well experienced high qualified professional engineer | Please attached the C.V. of the personal |
| 02 | Manager Monitoring & Tracking System | 01 | Personal may be an I.T. Specialist at least B.S in computer science with specialization in networking and system management sciences | Please attached the C.V. of the personal |
| 03 | Zone Field Incharge | 04 | Graduate having sufficient experience in SWM. | Please attached the C.V. of the personal |
| 04 | Supervisor | 38 | Graduate having sufficient experience in SWM. | Please attached the C.V. of the personal |
| 05 | Asst. Supervisor | 76 | Intermediate sufficient experience in SWM. | Please attached the C.V. of the personal |
| 06 | Muquddam | 152 | Metric having sufficient experience in SWM. | Please attached the C.V. of the personal |

5.5 Basis of current date prices

Source of price (Diesel/Petrol)

The source of prices of diesel/petrol shall be either obtained from Government of Pakistan (GOP) Federal Bureau of Statistics (FBS) monthly statistical bulletin or Pakistan State Oil (PSO). However, for a particular adjustable element the same source shall be used throughout the currency of the contract.

ii. Source price - Labour (Unskilled)

The source price for labour shall be either Govt. of Pakistan (GOP) Federal Bureau of Statistics (FBS) statistical bulletin or statutory notifications. However, for a particular adjustable element the same source shall be used throughout the currency of the contract.

iii. Element for price adjustment

Following specified elements is subjected to price adjustment

- a) Fuel (Diesel/Petrol) for vehicles collecting/Transporting MSW only
- b) Labour (unskilled)

iv. Standard Procedure and Formula for Price Adjustment Calculations.

- A) Applicability.
 - a. The provision for price adjustment shall be applicable to this contract and price adjustment shall be applicable and as payable in full for original scheduled completion period.
 - b. In the event the completion of contract exceeds the original scheduled period then:
 - i. In case of default on the part of contractor causing delay in original scheduled completion, the rate of price adjustment will be frozen at the original scheduled date of completion, however price adjustment will be applicable till actual completion. While computing price adjustment beyond the scheduled completion period, in the event the rate is reduced then that reduced rate will be applicable.
 - ii. The price adjustment will be payable in full for the extended period, if the contractor has been granted an extension of time for no fault on part of the contractor duly approved by Sindh Solid Waste Management Board (the procuring agency).

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- c. The Basis for compensation (Price Adjustment) will be only those element as specifically listed in clause No.5.5(iii) of this document.
- d. There shall be no price adjustment for the elements, which the employer have either supplied free, of cost or at fixed prices as well as for those elements for which an umbrella exgratia or escalation cover is provided by the Government through an executive order or Statutory Regulatory Order (SRO).
- e. The price adjustment provided herein is only for price adjustment in Local Currency (Pak Rupees).
- f. No method other then given in this document is applicable to compute the price adjustment.
- B) Base Date Price and Current Date Price

a. Base Date Price.

The base date price (or Base date index) of the element specified in clause 5.5 (iii) shall be the price of the element which was prevalent twenty eight (28) days prior to the date of submission of tender and such price is to be indicated in writing in the document, as required to be provided by the bidder under appendix-A along with the documentary evidence of specified source. The base date price of the specified element shall be obtained from the sources specified under clause No.5.5

b. Current Date Price.

The current date price (or current date index) of the element specified under clause 5.5(iii) shall be price of the element, which was prevalent twenty eight (28) days prior to the start of the execution month (calendar month) to which a particular monthly statement (monthly running bill) is related. The current date price of the specified element shall be obtained from the source specified in the contract and its documentary evidence is to be provided by the contractor along with monthly bill statement.

c. Procedure.

The monthly bill statement (monthly running bill) as submitted by the contractor, will be

i. Subjected to verification by procuring agency or its authorized representatives. In case the billed amount is for more than one month, the amount of bill shall be segregated for actual work done for each month.

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- ii. Considering the base date price and current date price, the price adjustment in the billed amount then be calculated for the month under consideration in accordance with the formula for price adjustment
- C) Formula for Price Adjustment (generalized form)

- Pn = is Price Adjustment factor for the work carried out in the period n.
- A = is a constant or non-adjustable portion of the price adjustment factor as specified here under representing the non-adjustable portion of contract price.
- b, c, d=are the coefficient or weightage order 0.xx (i.e. fraction having two significant digits) for each specified element of adjustment in the contract. The sum of A, b, c, d, etc shall be one.
- Lo, Mo, Eo,....= are the base date indices for the specified (adjustable) element.
- Ln, Mn, En,= are the current date indices of the specified (adjustable) element.

If P is the amount payable (prior to adjustment) at the rate entered in the price schedule of work carried out in period n then adjusted payable bill amount to the contractor for the work carried out in period n shall be equal to PnXP.

5.6 Rate analysis

The contractor shall provide rate analysis for each item of BOQ mentioned in the price sheet. The rate analysis should indicate breakup of Unit Cost by activities involved in an item. The consumption of fuel at current rates, factored cost of machines, cost of Litterbins, buckets, containers, polythene bags (that are provided free of cost for two weeks only), tools, labour cost, managing and monitoring and other cost breakup while evaluating unit price for the items of works and services and shall also provide breakup of cost of other items that are inbuilt in items of works, and the way of evaluation the unit prices. The details are required to assist the reasonability of rates quoted by the contractor.

5.7 Chargeable works

The contractor shall provide polythene bag to the resident free of cost for the first two weeks of the contract period, after words

contractor shall charge the cost of polythene bag from the area residents to whom the bags are provided, however the cost of bag shall be approved by the client. In any case no cost towards supplying polythene bags to the residents shall be included or inbuilt in the unit price of the item mentioned in the price list except that provided free of cost for first two month of the contract.

5.8 Procuring agency representative, duties and authorities

The procuring agency will appoint a supervising consulting firm or supervising personnel to examine whether work is being performed in accordance with the standards, quality and specifications. The supervising consulting firm shall verify the monthly performance bill checked monthly performance and shall report to the client. The contractor shall conform to the instructions of the supervising authority.

5.9 Uniform

All field staff of the contractor shall wear a proper uniform as approved by the client. A logo of SSWMB shall be placed on the front pocket and on the back of the uniform, the cost of uniform shall be included in the unit price of work item mentioned in the price list.

5.10 Weightment of MSW.

Payment of MSW collection and Transportation shall be based on weight (Metric Ton=1000Kg), subjected to weight quantified/measured through a designated weighbridge (weighbridge designated and approved by SSWMB). The weighing charges shall be borne by the contractor and deemed to be included in the Unit Cost of the item.

5.11 Tentative Weight Assessment.

The weight of Municipal Solid Waste shall be assessed on the basis of its density as (Weight / Volume) Tons Per Cubic feet. (SSWMB and the contractor, prior to the execution of work shall subject this density to verification). The jointly verified density shall be used for assessment of weight of MSW throughout the contract). The Assessment of weight by density shall not be the basis of Payment. This tentative assessment of weight is a check to ensure that any construction debris or inert waste is not mixed with MSW. The contractor, for the purpose of assessment, shall provide cubage of each and every vehicle container transporting MSW to GTS or Landfill.

Debris and inert waste shall not be mixed with MSW. Any weight of debris or inert waste shall not be subject to payments. If mixed with

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MSW strict action shall be taken including imposition of penalties and all such weight shall not be allowed / calculated for payment.

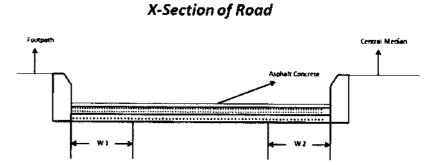
5.12 Rating System and Payment Criteria for sweeping work (Manual and Mechanical).

A) Street Cleaning Rating System in Term of Litter and Dust.

| Numeric Value | Service Standard sweeping works | Payment in terms of percentage of cost of work done | |
|------------------|---|---|--|
| 1 | a) A clean street no litter | | |
| _ | b) A clean street no dust and particles | 100% | |
| 2 | a) A clean street, except for a few one piece of litter b) A clean street, except for a few dust particles micron>40 | 90% | |
| 3 | a) No concentration of litter. There are no piles of litter, and there are large gaps between pieces of litter. b) No concentration of dust. There are no piles of dust, and there are large gaps between minor heap of dust particle or small gaps between dust particles. | 80% | |
| 4 | a) Litter is concentrated in spots. There may either be large gaps between piles of liter, or small gaps between pieces of litter. b) Dust and particle micron <600 is concentrated in spots, there may either gaps between minor heap of dust particle or small gaps between dust particle | 70% | |
| 5 | a) Litter is concentrated and there are only small gaps between pieces of litter. b) Dust and particle micron <1000 is concentrated in spots, there may either gaps between minor heap of dust particle or small gaps between dust | | |
| 6 | particle a) Litter is highly concentrated with no gaps in the piles of litter and the litter is straight line along the kerb. b) Dust is highly concentrated with no gaps in the heaps of dust and particles. The dust is straight line along the kerb. | 30% | |
| 7 | a) Litter is very highly concentrated and there are no gaps between the piles of litter. The litter is a straight line along and over the kerb. b) Dust is very highly concentrated and | 0% | |

| | there are no gaps between the dusts. The dust is a straight line along and over the kerb. | |
|------------------|---|---|
| Numeric Value | Service Standard sweeping works | Payment in terms of percentage of cost of work done |
| 1 | c) A clean street no litterd) A clean street no dust and particles | 100% |
| 2 | c) A clean street, except for a few one piece of litter d) A clean street, except for a few dust particles micron>40 | 90% |
| 3 | c) No concentration of litter. There are no piles of litter, and there are large gaps between pieces of litter. d) No concentration of dust. There are no | 0070 |
| | piles of dust, and there are large gaps between minor heap of dust particle or small gaps between dust particle. | 80% |
| 4 | c) Litter is concentrated in spots. There may either be large gaps between pile of liter, or small gaps between pieces of litter. d) Dust and particle micron <600 is | |
| | concentrated in spots, there may either gaps between minor heap of dust particle or small gaps between dust particle | 70% |
| 5 | c) Litter is concentrated and there are only small gaps between pieces of litter. d) Dust and particle micron <1000 is | |
| | concentrated in spots, there may either gaps between minor heap of dust particle or small gaps between dust particle | 50% |
| 6 | c) Litter is highly concentrated with no gaps in the pile of litter and the litter is straight line along the curb. d) Dust is highly concentrated with no gaps in the heaps of dust and particle. | |
| 7 | The dust is straight line along the curb. c) Litter is very highly concentrated and there are no gaps between the piles of litter. The litter is a straight line along and over the curb. | 30% |
| | d) Dust is very highly concentrated and there are no gaps between the dusts. The dust is a straight line along and over the curb. | 0% |

- B) Bases for Payment for Sweeping Work.
 - Manual sweeping of Road/Streets with Kerb at both edge with or without footpath but not including sweeping of footpath.



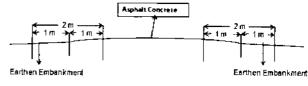
W1= 2 Meters Minimum from the edge stone of road W2= 2 Meters Minimum from the edge stone of road

L = Length of sweeping

Sweeping work measured in KM in one direction of road= W1 and W2 both for the length of sweeping (L)

Note: Single length L of sweeping in one direction (inclusive of both W1 and W2) shall be considered for payment.

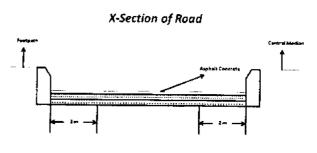
ii. Manual sweeping of Road/Streets with earthen embankments or sides without kerbs.



X-Section of Road

Note: Single length L of sweeping in one direction inclusive of both W1 and W2 shall be considered for payment.

- Mechanical sweeping of roads single or double carriageways.
 - a) Mechanical sweeping of roads (single or double carriageways) with kerb at both edge with or without footpath, but not including sweeping of footpath



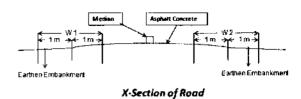
W1= 2 Meters Minimum from the edge stone of road W2= 2 Meters Minimum from the edge stone of road

Sweeping work measured in KM in one direction of road= W1 and W2 both for length of sweeping L

Note: Single length L of sweeping in one direction (inclusive of both W1 and W2) shall be considered for payment.

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 b) Mechanical sweeping of roads single or double carriageways with earthen embankment sides without kerbs having central median or without central median.



Sweeping work measured in KM in one direction of road= W1 and W2 both for length of sweeping L

Note: Single length L of sweeping in one direction (inclusive of both W1 and W2) shall be considered for payment.

5.13 Submission of Monthly Bill

- A. The contractor shall submit the bill for the work and service performed by 7th day of every month. Monthly bill shall be supported by zone wise MSW weight slips along with detail of lifting of MSW including date, time and location. An inventory of roads on which sweeping work is done with length and reference date, time and location shall be provided by the contractor in support of his bill. Contractor may use GIS System and other latest technology to provide information in support of his monthly bill submission.
- B. Minimum amount of monthly bill (interim / running payment certificate): the amount of interim running payment shall be equal to the amount of certified monthly works executed. The monthly bill shall be paid within 15 days of its submission.

5.14 Demolition, Construction/Building Material and Debris Management Service.

The contractor shall be required to provide demolition construction/building material and debris management service on phone call or on complaint for removal/lifting and disposal of debris of demolition, construction/ building material from the area of service (the area of service of DMC Central at his own risk and cost. For the purpose of this management the contractor shall be required to:

- a) Provide as many number of vehicle as required to lift and transport of demolition material and debris.
- b) Provide as much staff as required to manage this service.
- c) Construct, manage and operate a construction demolition/building material and debris yard at appropriate place within the same area where demolition material and debris shall be dumped.

The contractor shall however be allowed to charge a free from the public requesting for lifting/removal of such demolition material and debris. The fee/charges for this service shall be fixed at the rates approved be the SSWMB.

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Central

Contractor

The contractor shall also be allowed to sell out demolition construction/building material dumped at the yard at the rates approved by SSWMB procuring agency.

The contractor is hereby warned that:

 Dumping of demolition, construction/building material in the community dustbins, on road, streets, lanes, footpath, central median, roundabout & open places is strictly prohibited and any violation in this regard will be dealt strictly and penalized as per law / rules.

5.15 Notices.

Prior to impose penalty, the contractor shall be informed by procuring agency officials of his deficiencies through two consecutive notices at a week's interval, after that, penalty will be imposed.



Price Adjustment Under Clause 5.5 of Section-V of Contract Document

The source of indices and the weightages or coefficient for procuring agency replace us in the adjustment formula under Clause 5.5 shall be as follows:

| Cost Element | Description | Weightages | Applicable index | | | |
|-----------------|------------------------------|------------|--|--|--|--|
| 1 | 2 | 3 | 4 | | | |
| Non Adju | Non Adjustable Portion | | | | | |
| (i) | Fixed Portion | 0.49 | Official price from public sector organization or statistical bulletin published by Federal Bureau of Statistics (FBS), Statistical Division Govt. of Pakistan Statutory Notification. | | | |
| Adjustabl | Adjustable portion | | | | | |
| (i) | Fuel Diesel and Petroleum | 0.08 | Govt. of Pakistan by Federal Bureau of Statistics (FBS), Monthly statistical bulletin or Pakistan State Oil | | | |
| (ii) | Labour (unskilled) | 0.43 | Govt. of Pakistan (GoP) Federal Bureau of Statistics (FBS), Statistical Bulletin and Statutory Notification. | | | |
| | Total | 1.00 | | | | |

- For Base Date and Current date indices refer clause no.5.5. The base cost indices or prices shall be those applying 28 days prior to the latest day for submission of bids. Current indices or prices shall be those applying 28 days prior to the last day of the billing period.
- 2. Any fluctuation in the indices or prices of elements other than those given above shall not be subject to adjustment of the Contract Price.



Price Adjustment Under Clause 5.5 of Section-V of Contract Document

(To be filled in by bidder/contractor)

| Srl No. | Description | Base Date Price | Source |
|---------|--------------------------|-----------------|------------------------------------|
| 1 | 2 | 3 | 4 |
| (i) | Fuel (Diesel and Petrol) | | As given under Clause No.5.5-i |
| (ii) | Labour (unskilled | | As given under Clause No.5.5-ii |

| Srl No. | Description | Current Date Price | Source |
|---------|--------------------------|-----------------------|------------------------------------|
| 1 | 2 | 3 | 4 |
| (i) | Fuel (Diesel and Petrol) | | As given under Clause No.5.5-i |
| (ii) | Labour (unskilled | | As given under Clause No.5.5-ii |

Note:

The bidder/contractor is hereby cautioned to read clause 5.5 and price adjustment procedure given therein carefully while filling the above appendix.

Appendix-C

List of Subcontractors

I/we intend to subcontract the following parts of the work to subcontractors. In my/our opinion, the subcontractors named hereunder are reliable and competent to perform that part of the work for which each is listed.

Enclosed are documentation outlining experience of sub contractors, the curriculum vitae and experience of their key personnel and type of contracts carried out in the past.

| Part of Works (Give Details) | Subcontractor (With Complete Address) |
|---------------------------------|---------------------------------------|
| 1 | 2 |
| | |
| | |
| | |
| | |
| | |
| | |
| | |

Note: While filling the above reference may kindly be drawn to Clause No.2.22 of this document.



List of Solid Waste Machinery / Vehicles & Equipment

| Owned Purchased or Leased | Description of Unit (Make, Model, Year | Capacity HP Rating | Condition | Present Location or Source | Dated of Delivery at Site | Fuel consumption Per Kilometer |
|--|---|--------------------------|-----------|-------------------------------------|---------------------------------|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| a. Compactor along with tipping arrangemen ts | | | | | | |
| b. Suzuki Pickup Type Vehicles with tipping arrangements | | - | | | | |
| c. Arm Rolls Type Vehicles with tipping arrangements | | | | | | |
| d. Mechanical Sweepers vacuum type with wet sweeping mechanism and contained dirt provisions | | | | | | |
| e. Mechanical Sweepers vacuum type with dry sweeping mechanism and contained dirt provisions | | | | | | |
| f. Mechanical Washer | | | | | | |

Note: While filling the above reference may kindly be drawn to Clause No.4.3 carefully of this document.



<u>List of Solid Waste Machinery / Vehicles that the contractor intend to purchase</u> from the <u>DMC (Central)</u>

| Make Model of the Machinery | Type of Machinery | Registration No. |
|--------------------------------|-------------------|------------------|
| 1 | 2 | 3 |
| | | |
| | | |

Note: While filling the above contractor /bidder is requested to survey the existing machinery of the DMC Central with due care and diligence

Appendix-F

Breakdown of Unit Cost of the item in BOQ by the Activities and Works in that item.

| Group | of Activities in an item of BOQ: | | | | | |
|-------|---|------|--------------|----------|-----------------------|--------------|
| No. | Description of the Activities in the Item | Unit | Unit Cost | Quantity | Cost in Pak Rupees | Cost in US\$ |
| 1 | | | | | | |
| 2 | | | | | | _ |
| 3 | | | | | | |
| 4 | _ | | | | | |
| 5 | | | | | | |

Cost = Unit Cost x Quantity

Note: While filling the above contractor /bidder is requested to study the document and description of Items in BOQ carefully

Appendix-G

Estimated Progress Payments.

Bidder's estimate of the value of work, which would be executed by him during each of the periods stated below, based on his Programmed of the Works and the Rates in the Bill of Quantities, expressed in millions of Pakistani Rupees.

| Quarter/Year/Period | Amounts (Million of Rupees.) |
|-------------------------|---------------------------------|
| 1 | 2 |
| 1 st Quarter | |
| 2 nd Quarter | |
| 3 rd Quarter | |
| 4 th Quarter | |
| 5 th Quarter | |
| 6 th Quarter | |
| 7 th Quarter | |
| 8 th Quarter | |
| 9 th Quarter | |
| Bid Price | |

Section VI

Performance Evaluation & Monitoring System

Section VI

Performance Evaluation & Monitoring System

6.1 Scientific Monitoring and tracking system for entire management and operation Plan

The monitoring of processes included in front-end services should be aimed to ensure that the objectives of solid waste management plan are realized and achieved. The proposed mechanism for different processes include:

COMMAND AND CONTROL CENTRE

- Command and Control Centre / Monitoring system to be established by the service provider.
- Members from District Municipal Corporation and Sindh Solid Waste Management Board to also be part of central control room.
- Radio monitoring system be established at control room.
- Android-based monitoring system be established at control room.
- GPS tracking system for garbage transportation vehicles.

COMPLAINT CELL

- Complaint cell to be established by the service provider
- All complaints to be reported to command and control centre for resolution.
- Command and Control Centre shall notify the complaint cell, as and when the complaint is resolved.
- Complaint cell to duly confirm it with the complainant.
- Linkage between Complaint Cell, Union Council, District Municipal Corporation and Sindh Solid Waste Management Board to be established.
- Concerned Union Council to verify 75% of complaints.
- District Municipal Corporation and Sindh Solid Waste Management Board to verify at least 33% of the complaints.
- Response time to attend complaints should be less than 8 hours.

FOR STREET SWEEPING

- Monitoring and evaluation committees to be established at various levels of Union Council, District Municipal Corporation, Sindh Solid Waste Management Board and Service Provider.
- · All committees to act independently
- Monthly third party validation
- Biometric and android based attendance system for sweeping staff.

FOR GARBAGE COLLECTION

- Monitoring and evaluation committees to be established at level of Union Council, District Municipal Corporation, Sindh Solid Waste Management Board and Service Provider.
- · All committees to act independently.
- · Monthly third party validation.
- · Electronic chips should be installed in garbage bins.
- Daily collection report of GTS to be analyzed.

PUBLIC PERCEPTION STUDIES

- Quarterly public perception studies will be conducted by a third party firm
- The quantum of complaints will be analyzed to assess the performance of service provider.

Section VII

Conditions of Contract and Price Sheet

Section VII

Conditions of Contract and Price Sheet

7.1 Compliance of Laws & Rules Regulation

The contractor shall be bound under this contract to comply with all substantive and procedural laws of Islamic Republic of Pakistan, which may include but are not limited to the followings:

- i) Labour Laws
- ii) Land Laws
- iii) Environmental Laws
- iv) Local Govt. Act.
- All National and Provincial Rules and Regulation applicable to the nature of services and works under this contract.

Inability of successful bidder to comply with all laws, rules, regulation and procedures will result in penalization, as per penalty clauses provided in this contract.

This document is governed by all substantive and procedural laws of Islamic Republic of Pakistan including Sindh Public Procurement Rules 2010 (amended 2013).

7.2 RFP Document

All section of RFP documents i.e.

| i) | Section-I | Preambles |
|-------|--------------|---|
| ii) | Section-II | Instruction to Contractor |
| iii) | Section-III | Description of the Zones of DMC Central |
| iv) | Section IV | Proposed plan for DMC Central |
| v) | Section-V | Terms and reference and Technical Specifications. |
| vi) | Section-VI | Performance Evaluation and Monitoring System |
| vii) | Section-VII | Conditions of Contract & Price Sheet |
| viii) | Section-VIII | Annexure |

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All Sections noted above and the clauses contain therein are part and parcel of RFP Document and are integral parts of the agreement and shall be binding upon client and contractor.

7.3 Correspondences-Communications-Notices

All correspondence, communication and notices required or permitted under this contract shall be in writing and in English language and shall be given (to and from contractors & client) at official address as provided in this contract document. Change of address shall be duly notified by the relevant parties.

7.4 Language of Agreement

Agreement will be prepared in English language.

7.5 Type of Agreement and Contract Price

The agreement is a unit price contract, the sum of amounts is calculated by multiplying quantity of each work item as indicated in the price list and unit price quoted by the contractor for that work / services items. The payments of each work/services performed by the contractor shall be based on the unit price quoted by the contractor.

7.6 Duties and Taxes

All of the taxes, duties, fees, and other contractual costs regarding the signing of the contract shall be borne by the contractor.

7.7 Expenses included in the Contract Price

All costs associated with the operational management, monitoring and performance of works and services according to the contract, expanses related with fuel, spare parts, maintenance and repair, depreciation of vehicles (solid waste collection and transportation vehicles) etc. and cost of other incidental items, cost of transportation, cost of trollies, polythene bags, containers, dustbins, litterbins and others mentioned in various sections of the contract. Cost of any or all insurances related to and for the purpose of works and cost of all taxes required to be paid by the contractor pursuant to laws of Pakistan. All the above-mentioned costs and those mentioned in the sections of the contract document, must be taken into account and included in bid price.

7.8 Intermediate payment / Running Bill

The contractor shall submit running bill in the first week of every month for the work and services performed by him. The monthly performance shall be checked and determined by the client subject to verification through client representatives and on the basis of such verified determinations by the client payment shall be made within 15 days after submission of monthly performance bill/running bill by the contractor.

7.9 Insurance of work & work places

The contractor shall be responsible for safeguarding of work and work places. The contractor shall take all insurances required by pertinent legislations and submit the policies thereof to the client. The contractor shall also be responsible for any damages caused by its personals and his subcontractor in respect of work performed under this contract.

7.10 Indemnification by Bidder/Contractor

Contractor shall indemnify, defend and hold harmless the client (SSWMB), its member, officers, directors, employee and representatives from and against any and all claims arising out of or in anyway connected with gross negligence, fraud, or willful misconduct of the contractor or any one acting in contractor's behalf or under its instructions in connection, with this contract and contractor's obligations there under. Any cost or expanses incurred by the contractor pursuant to his indemnity obligation under this clause shall be the sole responsibility of the contractor.

AND

The contractor/bidder shall indemnify the SSWMB, its employees against all losses and claims in respect of:

- a) Death or injury to any person, due to accident.
- b) Loss or damage to any vehicle, plant, property which may arrived out of accident or public riot or in consequences of execution of work and against all claims, proceedings, damages, cost, charges and expanses whatsoever in respect of or in relation thereto the contractor shall indemnify the client, its officers, employee for any loss claims, demands or lawsuits resulting from defects in contractor's performance during execution of work and services.

7.11 Contractor's Liability for Indemnification

The contractor shall be directly responsible for the choice or use of defective or noncompliant tools or machineries, deficiencies of performance in works and services, mistakes in sufficient supervision or any failure to fulfill his obligation in accordance with the provisions of this contract and specification, and any other losses and damages that my occur due to similar reasons. The contractor shall indemnify such losses and damages in accordance with pertinent legislation.

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7.12 Penalties & Cancellation of Contract.

Penalties as noted below shall be imposed if negligence, discrepancies and deficiencies on part of the contractor to fulfill his obligations on the performance of works and services and the requirements to perform such works and services are found during the period of this contract.

| door to door services is rendered partially and non Rs.15000/- | | | |
|--|------------|---|---|
| perform works and services satisfactorily and not in accordance with the minimum requirement of manpower mentioned in the contract If the vehicle used for collection, transportation of solid waste is found inappropriate to the standards of solid waste management system. (Except where SWM vehicles of the procuring agency are utilized.) If numbers of Solid Waste collection and transportation vehicle is deficient to the minimum requirement for successful collection and disposal of MSW as proposed by the bidder in their proposal. If the SWM vehicles are not cleaned and washed and found on road in dirty, out of order and unsafe conditions. If leachate is dropped from the vehicle on roads and working routes. Jerus If leachate is dropped from the vehicle on roads and working routes. Jerus If leachate is dropped from the vehicle on roads and working routes. Jerus If leachate is dropped from the vehicle on roads and working routes. Jerus If leachate is dropped from the vehicle on roads and working routes. Jerus If leachate is dropped from the vehicle on roads and working routes. Jerus If leachate is dropped from the vehicle on roads and working routes. Jerus If leachate is dropped from the vehicle on roads and working routes. Jerus If leachate is dropped from the vehicle on roads and working routes. Jerus If leachate is dropped from the vehicle on roads and working routes. Jerus If leachate is dropped from the vehicle on roads and working roads and remover and vehicles Rs.50000/-Per Day Jerus If leachate is dropped from the vehicle on roads and working routes. Jerus If leachate is dropped from the vehicle on roads and working roads and remover and vehicles Rs.50000/-Per Day Jerus If leachate is dropped from the vehicle on roads and remover and vehicles Rs.50000/-Per Day Jerus If leachate is dropped from the vehicle on roads and remover and vehicles Rs.5000/-Per Day Jerus If leachate is dropped from the vehicle on roads and remover and vehicles Rs.5000/-Per Day Jerus If leachate is dropped from the ve | a. | door to door services is rendered partially and non compliance of the requirement for door to door services mentioned in the technical specifications | Rs.15000/- Per Day Per Zone |
| waste is found inappropriate to the standards of solid waste management system. (Except where SWM vehicles of the procuring agency are utilized.) d. If numbers of Solid Waste collection and transportation vehicle is deficient to the minimum requirement for successful collection and disposal of MSW as proposed by the bidder in their proposal. e. If the SWM vehicles are not cleaned and washed and found on road in dirty, out of order and unsafe conditions. f. If leachate is dropped from the vehicle on roads and working routes. g. Failure to operate machinery and manpower and vehicles Per Day Failure to operate machinery and manpower and vehicles Per Day Improper collection of Solid Waste from dustbins and collection points including roadside collection. i. If debris are found mixed with MSW while taking weights of MSW at designated weighbridge. j. Number of Garbage Containers, litterbins, tipper bins are found less than the requirement as proposed by bidder in their proposal. k. Failure to clean public areas and removal of waste there from. J. Sweepers personals not wearing uniform (Identifiable to procuring agency) Rs. 5000/-Per Day Rs. 5000/-Per Day Rs. 5000/-Per Day Rs. 5000/-Per Day | b. | perform works and services satisfactorily and not in accordance with the minimum requirement of manpower mentioned in the contract | Rs.400/- Per Day Per Person |
| vehicle is deficient to the minimum requirement for successful collection and disposal of MSW as proposed by the bidder in their proposal. e. If the SWM vehicles are not cleaned and washed and found on road in dirty, out of order and unsafe conditions. f. If leachate is dropped from the vehicle on roads and working routes. g. Failure to operate machinery and manpower and vehicles Per Day h. Improper collection of Solid Waste from dustbins and collection points including roadside collection. Failure to designated weighbridge. J. Number of Garbage Containers, litterbins, tipper bins are found less than the requirement as proposed by bidder in their proposal. k. Failure to clean public areas and removal of waste there from. Sweepers personals not wearing uniform (Identifiable to proposal). Per Day Rs.10000/-Per Day Rs.5000/-Per Day Rs.50000/-Per Day Rs.5000/-Per Day Rs.5000/-Per Day Rs.5000/-Per Day Rs.5000/-Per Day | | waste is found inappropriate to the standards of solid waste management system. (Except where SWM vehicles of the procuring agency are utilized.) | Rs.50000/- Per Day Per |
| e. If the SWM vehicles are not cleaned and washed and found on road in dirty, out of order and unsafe conditions. If leachate is dropped from the vehicle on roads and working routes. If leachate is dropped from the vehicle on roads and working routes. If leachate is dropped from the vehicle on roads and working routes. Per Day Rs.5000/- Per Vehicle Per Day Rs.50000/- Per Day Improper collection of Solid Waste from dustbins and collection points including roadside collection. If debris are found mixed with MSW while taking weights of MSW at designated weighbridge. If debris are found mixed with MSW while taking weights of MSW at designated weighbridge. In the swm in the requirement as proposed by bidder in the roposal. Rs.5000/- Per Day Rs.5000/- Per Day Rs.5000/- Per Day Rs.5000/- Per Day Rs.500/- Per Day | d. | vehicle is deficient to the minimum requirement for successful collection and disposal of MSW as proposed by the bidder in their proposal. | 1 |
| f. If leachate is dropped from the vehicle on roads and working routes. g. Failure to operate machinery and manpower and vehicles during emergency conditions h. Improper collection of Solid Waste from dustbins and collection points including roadside collection. i. If debris are found mixed with MSW while taking weights of MSW at designated weighbridge. j. Number of Garbage Containers, litterbins, tipper bins are found less than the requirement as proposed by bidder in their proposal. k. Failure to clean public areas and removal of waste there from. Sweepers personals not wearing uniform (Identifiable to per Day Per D | l e. | If the SWM vehicles are not cleaned and washed and found on road in dirty, out of order and unsafe conditions. | Rs.2000/- Per Vehicle |
| g. Failure to operate machinery and manpower and vehicles during emergency conditions h. Improper collection of Solid Waste from dustbins and collection points including roadside collection. i. If debris are found mixed with MSW while taking weights of MSW at designated weighbridge. j. Number of Garbage Containers, litterbins, tipper bins are found less than the requirement as proposed by bidder in their proposal. k. Failure to clean public areas and removal of waste there from. Sweepers personals not wearing uniform (Identifiable to procuring agency) Rs.50000/- Per Day Rs.50000/- Per Day Rs.5000/- Per Day Rs.5000/- Per Day | f. | If leachate is dropped from the vehicle on roads and working routes. | Rs.5000/- Per Vehicle |
| h. Improper collection of Solid Waste from dustbins and collection points including roadside collection. i. If debris are found mixed with MSW while taking weights of MSW at designated weighbridge. j. Number of Garbage Containers, litterbins, tipper bins are found less than the requirement as proposed by bidder in their proposal. k. Failure to clean public areas and removal of waste there from. Rs.50000/-Per Day Rs.10000/-Per Day Rs.10000/-Per Day Rs.5000/-Per Day Rs.5000/-Per Day Rs.5000/-Per Day | g. | Failure to operate machinery and manpower and vehicles during emergency conditions | Rs.500000/- |
| i. If debris are found mixed with MSW while taking weights of MSW at designated weighbridge. j. Number of Garbage Containers, litterbins, tipper bins are found less than the requirement as proposed by bidder in their proposal. k. Failure to clean public areas and removal of waste there from. l. Sweepers personals not wearing uniform (Identifiable to procuring agency) Rs.5000/- Per Day Rs.5000/- Per Day Rs.500/- Per Person Per Day | | collection points including roadside collection. | Rs.1000/- Per Day Per collection point |
| Number of Garbage Containers, litterbins, tipper bins are found less than the requirement as proposed by bidder in their proposal. Failure to clean public areas and removal of waste there from. Sweepers personals not wearing uniform (Identifiable to procuring agency) Number of Garbage Containers, litterbins, tipper bins are Rs.5000/-Per Day Rs.50000/-Per Day Rs.5000/-Per Person Per Pay | i. | If debris are found mixed with MSW while taking weights of MSW at designated weighbridge. | Rs.5000 |
| k. Failure to clean public areas and removal of waste there from. Per Day Sweepers personals not wearing uniform (Identifiable to procuring agency) Rs.10000/- Per Day Per Person Per Day | j. | Number of Garbage Containers, litterbins, tipper bins are found less than the requirement as proposed by bidder in | Rs.50000/- |
| I. Sweepers personals not wearing uniform (Identifiable to Rs.500/- procuring agency) Per Person Per Day | k. | Failure to clean public areas and removal of waste there from. | Rs.10000/- |
| m. Failure to collect domestic waste on road sides, footpath Rs.1000/- | I. | procuring agency) | Rs.500/- Per Person |
| | <u>m</u> . | Failure to collect domestic waste on road sides, footpath | |

| _ | and streets in 24hours. | Per Day |
|----|---|-------------|
| n. | If garbage containers are not cleared properly and timely | Rs.10000/- |
| | as required under the contract | Per Day |
| Ο. | Repeat violation of cleaning and street sweeping services | Rs.20000/- |
| | | Per Day |
| p. | On open (un-covered) transportation of garbage | Rs.5000/- |
| | | Per Vehicle |
| | | Per Day |
| q. | If polythene bags for door-to-door collection to the | Rs.5000/- |
| | residents of the area are not provided as mentioned in the | Per Day |
| | contract. | Per Zone |
| r. | If the works and services to be delivered are not started | |
| | within the stipulated time i.e. 15 days after signing of | Rs.50000/- |
| | agreement. | Per Day |
| S. | Dumping of garbage and other solid waste to any other | Rs.10000/- |
| | place other than the approved disposal site. | Per Day |
| t. | Segregation of MSW is prohibited under front-end | |
| | collection plan. If segregation takes place by scavenger or | Rs.25000/- |
| | other persons at collection point, dustbins sites, at | Per Dustbin |
| | containers and stage of door-to-door collection. | Per Month |

If the procuring agency finds any non-conformity/contrary to the job description defined in this document, the contractor shall be bound giving a chance to bring his work standards to the satisfaction level of the procuring agency and if the non-conformity is not corrected within the time limit granted by the procuring agency, the penalties will be imposed on the contractor.

If non-conformity continues despite penalties, the procuring agency may terminate the agreement and damages to the procuring agency due to these non-conformities of the contractor shall be recovered from his performance securities.

7.13 Resolution of Dispute

- a) Amicable Settlement: If any disputes and differences arise between procuring agency and contractor in connection of the contract or arise out of this contract, the procuring agency and contractor shall attempt to settle such disputes (within the provisions of the contract) through discussion in the first instance. The designated representatives of procuring agency and contractor shall promptly use their best efforts in good faith to reach a reasonable and equitable resolution of such dispute.
- b) Settlement through Arbitration: After coming into force of the procurement contract, disputes between the parties to the contract (if not settled amicably) shall be settled by complaint redressal committee defined in SPPR 2010 amended 2013 or through arbitration in accordance with arbitration Act. 1940 and Laws for the time being in forced in Islamic Republic of Pakistan.

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7.14 Code of Conduct

The contractor that attempts to get secret information to conclude illegal agreements with the competitors or to influence the procuring agency during the phase of tender inspection, evaluation and comparison shall result in cancellation of his offer/bid and this situation shall be penalized administratively.

The contractor shall act objectively and trust worthy in accordance with rule of business / ethics. He should avoid making public announcement regarding the works and services without prior permission and authorization of the procuring agency.

The contractor and his staff shall not act in inconsistent way in his obligation against the procuring agency and he shall not accept any type of the contributions that may affect his decisions at execution, performance, reporting at the works and services.

Assets of the procuring agency shall not be utilized without appropriate documentations and valid permissions in accordance with the contract. Procuring agency's assets shall not be used for personal interest.

Contractor is responsible to ensure that his employees keep good behavior with public during execution of services in the area. Contractor shall behave in a constructive way with the public and shall not behave in a disgusting manner to the public. The services that are to be performed are to serve the public. Bribes, tip or commission offered as incentive or reward to any person shall be considered as fraud, which is strictly forbidden under this contract. If the contractor is found guilty under forbidden clauses of the contract, action shall be taken accordingly.

7.15 Time extension in conditions, situations of force majeure

Time extension shall be granted to the contractor in condition and situation of force majeure, but procuring agency and competent authorities shall certify such conditions and situation.

The contractor shall not be liable for any failure or delay in performance of his obligation under the contract, which is caused by circumstances beyond his control under force majeure.

Time extension shall be granted to the contractor in case where the procuring agency fails to fulfill his obligation regarding performance of the contract due to any reason not related with the contractor.

7.16 Access to the service area

Procuring agency and their authorized representatives shall have access at all time to one service area, offices of the contractor and any document, materials and record and accounts relating to the works and services performed under the contract for the purpose of inspections and reviews.

7.17 Termination upon notice by procuring agency

Procuring agency may terminate the contract upon 30 (thirty) days prior written notice to contractor in the event

- i) That contractor violets and consent to a violation of any law applicable to the services, where the violation may have a material adverse effect on the management and operation of services under the contract.
- ii) Procuring agency may terminate the contract immediately upon the bankruptcy of the contractor or in other conditions as specified in the various clauses of the contract.

7.18 Termination by contractor

The contractor may also terminate this contract upon 30 (thirty) days prior written notice to procuring agency in the event

i) That procuring agency's failure to perform its material obligations under this contract in timely manner. If the failure is not addressed properly by the contractor for redressal in 30 (thirty) days, but in no case such redressal is made beyond 90 (ninety) days accept if procuring agency continuous to pursue for redressal of such failure.

7.19 Work in emergency

The contractor in case of emergency may be called upon to provide works and services as per scope of work under this contract and the contractor shall comply with such emergency orders of procuring agency without excuses. Non-compliance of the contractor shall lead to disqualification and will be dealt accordingly

7.20 Payment of Income Tax

The contractor, sub contractor and their employees shall be responsible for payment of all taxes and all type of income tax, other taxes and taxes on income arising out of the contract and rate and prices quoted by the contractor shall be deemed to cover all such taxes.

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7.21 Local Taxation

The price quoted by the contractor shall include all custom duties, import duties, business taxes, income and other taxes that may levied in accordance with law and regulation in force in Pakistan as of the date, 28 days prior to the closing date for the submission of bid and taxes on vehicle machinery tools acquired for the purpose of the contract and on services performed under the contract. Nothing in the contract shall relieve the contractor from his responsibilities to pay taxes that may be levied in respect of the contract from time to time.

7.22 Liability of the contractor

The contractor and their sub contractor or assignees shall follow strictly all relevant labour laws including workman's compensation act, and the procuring agency fully indemnified for all claims arising out of any damage by the contractor, his sub contractors or assignees and labour employed by them.

7.23 Price List and B.O.Q.

| Item No | Description of Item | Unit | Quantity | Offer Unit Price (US \$) In Figure & in Words | Total Price (in US \$) In Figure & in Words |
|------------|--|------------------|--|--|--|
| 1. | Providing for and collection of MSW waste, sweeping waste including cost of door to door collection, management, operational, monitoring cost and cost of machineries, labours, sweepers, coolies, drivers, transportation, etc, cost of all taxes and other incidental cost as per the contract document. | | 727332 Per Year | | |
| 2. | Providing for and manual sweepings of roads and streets including management operational, monitoring cost, labour, drivers, coolies cost and cost of tools and other incidental cost and cost of all taxes as per contract document. | Kilo Meter | 280462 Kilo Meter Per Year | | |
| 3. | Providing for and manual sweeping of footpath, Greenbelts, medians, Roundabouts, open spaces including management operational, monitoring cost, labour, drivers, coolies cost and cost of tools and | Sq Kilo Meter | 28.512 Square Kilo Meter Per Year | | |

| | other incidental cost and cost of all taxes as per contract document. | | | |
|----|---|------------------------------|--|------|
| 4. | Providing for and mechanical sweeping of roads including management operational, monitoring cost, labour, drivers, coolies cost and cost of tools and other incidental cost and cost of all taxes as per contract document. | Per Kilo Meter | 32399 KM Per Year | |
| 5. | Providing for and mechanical washing of main roads including management operational, monitoring cost, labour, drivers, coolies cost and cost of tools and other incidental cost and cost of all taxes as per contract document. | Per Kilo Meter | 800 KM Per Year | |
| 6. | Providing and supplying at site of works litterbins, metal buckets, metal con:ainer (tipping type) compatible with Solid Waste Machinery including painting of bucket, bin and container in desired color including cost lettering as directed, cost of transportation, manufacturing etc. complete | | | |
| | a) Plastic Litterbin as per required star dard having bin cubage of 0.24 to 0.3 Meter Cube | Each | 4300 Nos | |
| | b) Standard Metal Bucket of bin cubage 1. 0.8 to 1.4 Meter Cube 2. 1.4 to 2 Meter Cube 3. 3.4 to 4 Meter Cube | Each Each Each | 700 Nos 1200 Nos 1200 Nos | |
| | c) Metal Container of container cubage 1. 6.6 Meter Cube 2. 10 Meter Cube 3. 12 Meter Cube 4. 16 Meter Cube | Each Each Each Each | 150 Nos 150 Nos 100 Nos 200 Nos | |
| 7. | Providing for and collection and transportation of offals and other sacrificial animal waste (on eye of Eid | Ton | 2000 Ton Per Year | |

Sindh Solid Waste Management Board

| ul Azha) from door steps, roads, | |
|---|--|
| streets, lanes open ground i.e. from the whole area under contract | |
| including cost of collection, | |
| transportation and disposal to landfill site (Jam Chakro Landfill site) | |
| including cost of management, | |
| monitoring, labours, machinery, incidental cost and cost of all taxes | |
| etc. complete | |
| | |
| Per Year of cost of work and services | for item listed in price list / B.O.O. |
| Figures | ioi item listed in price list / B.O.Q. |
| | |
| | |
| Per Year of cost of work and services wards | for item listed in price list / B.O.Q. |
| walus | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| Name of Contractor/District | Seal & Signature |
| Name of Contractor/Bidder | |
| Address: | |
| Landline & Cell # | |
| Landline & Cell # : | |
| Fax # : | |

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7.24 Form of BID

FORM OF BID

| Bid R | eference No |
|-------|--|
| | (Name of Contract/Work) |
| To: | |
| | |
| | |
| | |
| | |
| 1. | Having examined the bidding documents including Instructions to Bidders, Bidding Data, and Conditions of Contract, Specifications and Bill of Quantities and Addenda Nos. for the execution of the above-named work, |
| | we/I, the undersigned, offer to execute and complete the work |
| | and remedy any defects therein in conformity with the Conditions of Contract, Specifications, Bill of Quantities and Addenda for the sum of US Dollar (\$ |
| |) or such other |
| |) or such other sum as may be ascertained in accordance with the said conditions. |
| | |
| 2. | We/I understand that all the Annexure attached hereto form part of this bid. |
| | |
| 3. | As security for due performance of the undertakings and obligations of this bid, we/I submit herewith a bid security in the amount of US Dollar |
| | (\$) drawn in your favour or made payable to procuring agency and valid for a period of days beginning from the date, bid is opened. |
| | and valid for a period ofdays beginning from the date, bid is opened. |
| | |
| 4. | We/I undertake, if our bid is accepted, to commence the works and to complete the whole of the works comprised in the contract within the time stated in the contract document. |
| _ | |
| 5. | We/l agree to abide by this bid for the period of days from the date fixed for opening the same and it shall remain binding upon us and may be accepted at any time before the expiration of that period. |
| , | TI I will be a self-or |
| 6. | Unless and until a formal Agreement is prepared and executed, this bid, together with your written acceptance thereof, shall constitute a binding contract between us. |
| | your written acceptance thereof, shall constitute a binding contract between us. |
| 7. | We do hereby declare that the bid is made without any collusion, comparison of |
| 7. | figures or arrangement with any other bidder for the works. |
| | inguies of diffungement with any other order for the works. |
| We u | nderstand that you are not bound to accept the lowest or any bid you may receive. |
| | |
| | |
| 9 W | undertake, if our/my bid is accepted, to execute the Performance Security referred to in |
| | itions of Contract for the due performance of the Contract. |
| | 1 |

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Executive Director (Operation-I) Karachi

Central

Contractor

Sindh Solid Waste Management Board

10. We confirm, if our bid is accepted, that all partners of the joint venture/consortium shall be liable jointly and severally for the execution of the Contract and the composition or the constitution of the joint venture/consortium shall not be altered without the prior consent of the procuring agency. (Please delete this in case of Bid form a single hidder)

| in the capa | acity ofduly a | uthorized to sign Bids for and or | behalf of |
|-------------|----------------|-----------------------------------|-----------|
| Dated this | day of | 20 | |
| Signature: | | - | |
| | (Name of Bidd | er in Block Capitals) (Seal) | |
| | | | |
| | | | |
| Witness: | | | |
| Signature: | | | |
| Name: | | | |
| Address: _ | | | |
| Occupation | | | |

Section VIII

Annexure

Section VIII

<u>Annexure</u>

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| Annexure-17 Existing SW Machinery in Liaquatabad Zone Annexure-18 Existing SW Machinery in North Nazimabad Zone Annexure-19 Existing SW Machinery in Gulberg Zone Annexure-20 Existing SW Machinery in Gulberg Zone Forms Annexure-21 Performance Guarantee format Annexure-22 Integrity Pact. | | |
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| Annexure-19 Existing SW Machinery in Gulberg Zone Annexure-20 Existing SW Machinery in Gulberg Zone Forms Annexure-21 Performance Guarantee format Annexure-22 Integrity Pact. | | |
| Annexure-20 Existing SW Machinery in Gulberg Zone Forms Annexure-21 Performance Guarantee format Annexure-22 Integrity Pact. | | |
| Forms Annexure-21 Performance Guarantee format Annexure-22 Integrity Pact. | | |
| Annexure-21 Performance Guarantee format Annexure-22 Integrity Pact. | | Existing SW Machinery in Gulberg Zone |
| Annexure-22 Integrity Pact. | | |
| | | |
| Annexure-23 Format for Contract Agreement | | |
| | Annexure-23 | Format for Contract Agreement |

MSW Details in Each Union Council of Liaquatabad Zone (including Sweeping waste and landscape waste)

| Mood | Dustbin / | points | 2 | 4 | 1 | 2 | 4 | 2 | 9 | 2 | 2 | 4 | ဗ | 32 |
|---------------|---------------------------------|-------------------------|----------------|----------------|--------------|----------|--------------|-----------------|------------|-----------------|----------------|-----------------|-----------------|---------|
| Montion | in UC | Open Collection | - | • | 7 | - | 2 | 1 | 3 | - | 2 | - | | 15 |
| rojecijo o je | Point in UC | Container Collection | 2 | က | _ | - | 3 | 2 | 4 | 2 | 5 | 3 | 3 | 29 |
| The Straight | Distance b/w UC | Center & GTS in KM | 5.60 | 5.38 | 5.07 | 5.55 | 5.14 | 4.77 | 4.17 | 3.93 | 3.71 | 4.56 | 3.66 | |
| | MSW out put of each UC | (nd) | 49.97 | 48.62 | 41.51 | 43.51 | 53.26 | 42.79 | 48.30 | 49.80 | 53.41 | 42.22 | 44.03 | 517.42 |
| | Area in So KM | | 1.15 | 0.63 | 0.75 | 0.71 | 0.81 | 0.73 | 0.77 | 1.11 | 2.15 | 1.01 | 1.07 | 10.89 |
| Population | forecasted in 2015 at growth of | 5% Per annum | 142783 | 138925 | 118597 | 124312 | 152179 | 122248 | 138007 | 142272 | 152589 | 120639 | 125802 | 1478353 |
| Population | (Forecasted) in Karachi | Master plan 2005 | 95189 | 92617 | 79065 | 82875 | 101453 | 81499 | 92005 | 94848 | 101726 | 80426 | 83868 | 985571 |
| | Population Statistics | in 1998 | 62691 | 26609 | 52772 | 54581 | 66815 | 53675 | 60576 | 62469 | 61995 | 52968 | 55235 | 644774 |
| Union Council | oweN | 5 | Rizvia Society | Firdous Colony | Super Market | Dakkhana | Qasimabad | Bandhani Colony | Sharifabad | Commercial Area | Mujahid Colony | Nazimabad No-01 | Abbassi Shaheed | 11 UC |
| | СС | # | - | 2 | 3 | 4 | ည | 9 | 7 | 80 | 6 | 9 | 1 | |
| | o, ∑ | ġ | - | 2 | 6 | 4 | _C | ဖ | 7 | 8 | 6 | 10 | 11 | Total |
| | | | | | 1 | | | | | | _ | | | • |

The above Data is just an estimation subject to verification by the bidder / Contractor. The purpose of information is to assist the bidder / contractor in formulation of methodology for collection and disposal of MSW, the contractor /bidder should conduct its own investigation and analysis to the check the accuracy of the Data. Note:

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Statistics of Household Unit in Liaquatabad Zone.

| | | | | | r | , <u>-</u> | _,. | | , | | | | | | | | |
|-------------|---------------|--------------------------|-----------------------------|----------------|----------------|--------------|-----------|-----------|-----------------|------------------|------------|-----------------|-------------------|-----------------|---------------------|-------------------|---------|
| .e- 2 | | MSW out put | of each UC /ward (t/d) | 40.07 | 18.97 | 44.54 | 41.01 | 45.01 | 53.26 | 42.79 | 48 30 | 40.80 | #3.00 #3.44 | 4.00 | 42.22 | 44.03 | 517.42 |
| Annexure- 2 | | Housing Unit | wise Aera Density | Connested | Congested | Concested | Congested | Congested | Congested | Congested | Wide | Concested | Wide to Congested | potsocoo) | Mide to Congression | wide to congested | |
| | | Income | Group | Middle | Middle | WO | *** | *** | A). | Low | Middle | Low | High | High | Middle | 2 | |
| | | Housing Units | projections for 2015 | 13412 | 12858 | 11050 | 12217 | 14050 | 70741 | 11406 | 13343 | 13641 | 14832 | 11761 | 12080 | 440026 | 140020 |
| | Ctotiotics | of Design | Unit in 1998 | 8833 | 8468 | 7375 | 8046 | 0386 | 9200 | 712/ | 8785 | 8984 | 9039 | 7746 | 7956 | 02420 | 00176 |
| | Population | forecasted in 2015 at | growth of 5% Per anum | 95189 | 92617 | 79065 | 82875 | 101453 | 9440 | 0.1499 | 92005 | 94848 | 101726 | 80426 | 83868 | 086574 | - 10000 |
| | | Population Statistics | in 1998 | 62691 | 26609 | 52772 | 54581 | 66815 | E267E | 07000 | 92509 | 62469 | 61995 | 52968 | 55235 | 644774 | 1 |
| | | Area of UC in Su | Z X X | 1.15 | 0.63 | 0.75 | 0.71 | 0.81 | 0.73 | 2.5 | 0.77 | 1.11 | 2.15 | 1.01 | 1.07 | 10.89 | |
| | Union Council | | Name | Rizvia Society | Firdous Colony | Super Market | Dakkhana | Qasimabad | Bandhani Colony | Carleilan Colony | Sharifabad | Commercial Area | Mujahid Colony | Nazimabad No-01 | Abbassi Shaheed | 11 UC | |
| | | C | * | | 2 | က | 4 | ა | ď | 5 | 7 | ∞ | တ | 10 | 11 | | |
| | | တ် - | o N | - | 2 | 3 | 4 | 5 | ď | | _ | & | 6 | 10 | 11 | Total | |

Note:

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Numbers of Houses figures are taken from 1998 District Census Report of Karachi Central, Population Census Organization Statistics Division Govt. of Pakistan Islamabad. Projection for 2015 is tabulated on Prorata basis on statistics report 1998.

Housing Unit wise area density noted above is excluding to the katchi abadies in the UCs wherein Area Density is thickly congested.

Executive Director (Operation-I) Karachi , , ,

Road, Footpath, Medians & Open spaces in Liaquatabad Zone.

| Remarks | | | | | | | | | | |
|--------------------------------|--|---|--|--|--|---|---|--|---|---|
| Area (Sq Meter) | 1085370 | 459600 | 604575 | 1464818 | 973350 | 28000 | 24000 | 2000 | 4000 | 4648713 |
| Width of Road (Meter) | a) 30 to 36 Dual Carriageway | b) 18 to 30 Single Carriageway | a) 12 to 18 Single / Dual Carriageway (Inter connected roads) | b) 12 to 15 Single Carriage (internal roads) | c) less then 9 Meters (Back Lane/ Narrow Lane) | a) 01 Meter | b) 01 to 02 Meter | | | Total |
| Length of Road (Meter) | 32890 | 19150 | 40305 | 108505 | 108150 | | | | | |
| Methodolgy of Sweeping | Mechanical | Sweeping | | Manual Sweeping | | Manual Sweeping | Manual Sweeping | Manual Sweeping | Manual Sweeping | |
| Area of the Zone (Sq KM) | | | 69 | 3.01 | , | | | | · · · · | |
| Road Category | | Primary Main Koads | Secondary Main Roads | Streets | Narrow Lane | Medians | Footpaths | Chowrangi | Open Spaces | |
| ος. O | | ∢ | | ω | | ပ | ۵ | w | ட | |
| | Road Category the Zone (Sq KM) Area of Methodolgy of of Road (Meter) (Sq KM) | Area of the Zone Sweeping (Meter) (Sq KM) Mechanical 32890 a) 30 to 36 Dual Carriageway 1085370 | Road Category Area of the Zone (Sq KM) Methodolgy of Sweeping Length of Road (Meter) Width of Road (Meter) Area (Sq Meter) Primary Main Roads (Sq KM) Mechanical Sweeping 32890 a) 30 to 36 Dual Carriageway 1085370 Primary Main Roads Sweeping b) 18 to 30 Single 459600 | Road Category Area of the Zone (Sq KM) Methodolgy of Sweeping Length of Road (Meter) Width of Road (Meter) Area (Sq Meter) Primary Main Roads (Sq KM) Mechanical Sweeping 32890 a) 30 to 36 Dual Carriageway 1085370 Primary Main Roads Secondary Main Roads a) 12 to 18 Single / Dual 459600 Roads a) 12 to 18 Single / Dual A0305 Carriageway (Inter Connected roads) 604575 | Road Category Area of Road (Sq KM) Methodolgy of Sweeping Length of Road (Meter) Width of Road (Meter) Area of Road (Meter) Area of Road (Meter) Area of Road (Meter) Area of Roads Area of Road (Meter) Area of Roads Area of R | Road Category Area of the Zone (Sq KM) Methodolgy of Sweeping Length of Road (Meter) Width of Road (Meter) Area (Sq Meter) Primary Main Roads (Sq KM) Mechanical Sweeping 32890 a) 30 to 36 Dual Carriageway (Meter) 1085370 a) 12 to 18 Single / Dual A59600 Secondary Main Roads Sweeping (Manual Sweeping Streets) 40305 (Carriageway (Interconnected roads)) a) 12 to 15 Single Carriage 604575 a) 12 to 15 Single Carriage Streets Manual Sweeping (Internal roads) 108150 (Internal roads) (Internal roads) 1464818 a) 12 to 15 Single Carriage | Road Category Area of Konger (Meter) Methodolgy of Sweeping Length of Road (Meter) Width of Road (Meter) Area (Sq Meter) Primary Main Roads (Sq KM) Mechanical Sweeping 32890 a) 30 to 36 Dual Carriageway (1085370 459600 Secondary Main Roads Sweeping 19150 Carriageway (Inter Connected roads) 604575 Streets Manual Sweeping 108505 b) 12 to 15 Single Carriage 1464818 Narrow Lane Manual Sweeping coless then 9 Meters (Back Data) 28000 Medians Manual Sweeping a) 01 Meter 28000 | Road Category Area of the Zone (Sq KM) Methodolgy of Sweeping Length (Meter) (Meter) Width of Road (Meter) Area (Sq Meter) Primary Main Roads (Sq KM) Mechanical Sweeping 32890 a) 30 to 36 Dual Carriageway (I085370 a) 18 to 30 Single 459600 Secondary Main Roads Sweeping 19150 Carriageway (Inter Carria | Road Category Area of the Zone (Sq KM) Methodolgy of Sweeping Length (Meter) (Meter) Width of Road (Meter) Area (Sq Meter) Primary Main Roads (Sq KM) Mechanical Sweeping 32890 a) 30 to 36 Dual Carriageway (International Post of Stringle Post of Post o | Road Category Area of (Sq KM) Methodolgy of Sweeping Length (Meter) Width of Road (Meter) Area of (Sq Meter) Area of (Sq KM) Methodolgy of of Road (Meter) Length (Meter) Width of Road (Meter) Area (Sq Meter) Area (Sq Me |

The purpose of information is to assist the bidder / contractor in formulation of methodology for Sweeping work, the contractor /bidder should conduct its own The above Data is just an estimation subject to verification by the bidder / Contractor. investigation and analysis to the check the accuracy of the Data. Note:

[134]

Contractor

MSW Details in Each Union Council of North Nazimabad Zone (including Sweeping waste and landscape waste)

| <u>;</u> | | nıy fion tion | ts | T | | T | | | | | | | T | _ |
|--------------|---------------|---|-------------------------|----------|------------|-------------|--------|--------------|--------------|------------|---------|----------------|---------------|---|
| Alliexure- 4 | | Masonry Dustbin / Collection | points | cr. | |) | 1 0 | c |) 4 | | - - | 7 | | , |
| AIIIE | | No. of Collection Point in UC | Open Collection | ער | 5 | 2 2 | 2 2 | 19 4 | 2 2 | <u>4</u> α | 7 | - 4 | 2 2 | |
| | | No. of C Point | Container Collection | С. | 0 | 0 | ו ער | P ^ | | 1 C | 2 | 1 (7) | | |
| | The Otto | Distance b/w UC | GTS in KM | 2.76 | 138 | 148 | 182 | 2.54 | 1 64 | 0.91 | 3.05 | 3.38 | 4.01 | |
| | | MSW out put of each UC | (p,q) | 75.77 | 46.22 | 57.57 | 63.83 | 64.85 | 43.11 | 42.63 | 41.54 | 63.18 | 43.75 | |
| | - | Area in Sq KM | | 0.72 | 0.59 | 3.54 | 1.83 | 1.73 | 3.48 | 1.14 | 1.87 | 1.15 | 0.64 | |
| | Population | forecasted in 2015 at growth of | 5% Per annum | 157852 | 96294 | 119941 | 132970 | 135106 | 89821 | 88821 | 86539 | 131631 | 91146 | |
| | Population | (Forecasted) in Karachi Master plan | 2005 | 105235 | 64196 | 79961 | 88647 | 90071 | 59881 | 59214 | 57693 | 87754 | 60764 | |
| | | Population Statistics in 1998 | | 20869 | 42279 | 29925 | 58382 | 59320 | 39437 | 38998 | 37996 | 57794 | 40019 | |
| | Union Council | Name | | Paposh | Phare Ganj | Khando Goth | Hydri | Sakhi Hassan | Faroq-e-Azam | Mustafabad | Shadman | Buffer Zone II | Buffer Zone I | |
| | | 2) # | ; | - | 2 | 3 | 4 | 5 | မ | 7 | œ | 6 | 5 | |
| | | s, S | | 1 | 2 | 3 | 4 | 5 | မ | 7 | 8 | 6 | 10 | |

The above Data is just an estimation subject to verification by the bidder / Contractor. The purpose of information is to assist the bidder / contractor in formulation of methodology for collection and disposal of MSW, the contractor /bidder should conduct its own investigation and analysis to the check the accuracy of the Data. Note:

Karachi

Statistics of Household Unit in North Nazimabad Zone.

| | | | | | | | | | Annexure- 5 | 6- o |
|-------------------|-----|----------------|---------------------------|-------------------------------------|--|----------------------------------|---|---------------------|--------------------------------------|---|
| | | Union Council | ! | - | Population | Statistics | | | | |
| ο, <mark>δ</mark> | # C | Name | Area of UC in Sq KM | Population Statistics in 1998 | forecasted in 2015 at growth of 5% Per annum | of Housing Unit in 1998 | Housing Units projections for 2015 | Income Group | Housing Unit Wise Area Density | MSW out put of each UC /ward (Vd) |
| - | - | Paposh | 0.72 | 69307 | 157852 | 10235 | 23311 | Lower, Middle, High | Wide to Congested | 75.77 |
| 2 | 7 | Phare Ganj | 0.59 | 42279 | 96294 | 5489 | 12502 | Lower, Middle, High | Thickly Congested | 46.22 |
| 3 | ო | Khando Goth | 3.54 | 52662 | 119941 | 8692 | 19797 | Lower, Middle, High | Wide | 57.57 |
| 4 | 4 | Hydri | 1.83 | 58382 | 132970 | 8537 | 19444 | Lower, Middle, High | Wide | 63.83 |
| 5 | 2 | Sakhi Hassan | 1.73 | 59320 | 135106 | 9172 | 20890 | Lower, Middle, High | Wide | 64.85 |
| 9 | 9 | Faroq-e-Azam | 3.48 | 39437 | 89821 | 6041 | 13759 | Middle to High | Wide | 43.11 |
| 7 | 7 | Mustafabad | 1.14 | 38998 | 88821 | 5211 | 11868 | Lower, Middle, High | Congested | 42.63 |
| 8 | œ | Shadman | 1.87 | 37996 | 86539 | 6633 | 15107 | Middle to High | Wide | 41.54 |
| တ | တ | Buffer Zone II | 1.15 | 57794 | 131631 | 8466 | 19282 | Lower, Middle | Congested | 63.18 |
| 10 | 5 | Buffer Zone I | 0.64 | 40019 | 91146 | 6128 | 13957 | Lower, Middle | Congested | 43.75 |
| Total | | 10 UC | 16.69 | 496194 | 1130121 | 74604 | 169916 | | | 542.46 |

Note:

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Numbers of Houses figures are taken from 1998 District Census Report of Karachi Central, Population Census Organization Statistics Division Govt. of Pakistan Islamabad. Projection for 2015 is tabulated on Prorata basis on statistics report 1998.

Housing Unit wise area density noted above is excluding to the katchi abadies in the UCs wherein Area Density is thickly congested.

Central

Contractor

308Zorro(6+2.04)15-40-35

Road, Footpath, Medians & Open spaces in North Nazimabad Zone.

| | | | | | | Anne | Annexure-6 |
|-------------------|-------------------------|--------------------------------|----------------------------|------------------------------|---|--------------------|------------|
| ος <mark>S</mark> | Road Category | Area of the Zone (Sq KM) | Methodology of Sweeping | Length of Road (Meter) | Width of Road (Meter) | Area (Sq Meter) | Remarks |
| < | Drimony Main Doods | | Mechanical | 14480 | a) 30 to 36 Dual Carriageway | 477840 | |
| ζ . | r illiary wrall Noacs | | Sweeping | 10780 | b) 18 to 30 Single Carriageway | 258720 | |
| | Secondary Main Roads | 69 | | 57900 | a) 12 to 18 Single / Dual Carriageway (Inter connected roads) | 868500 | |
| - | Streets | 9.81 | Manual Sweeping | 108200 | b) 12 to 15 Single Carriage (internal roads) | 1460700 | |
| | Narrow Lane | • | | 117040 | c) less then 9 Meters (Back Lane/ Narrow Lane) | 1053360 | |
| ပ | Medians | | Manual Sweeping | | a) 01 Meter | 40000 | |
| ۵ | Footpaths | | Manual Sweeping | | b) 01 to 02 Meter | 32000 | |
| ш | Chowrangi | - 1 | Manual Sweeping | | | 0006 | |
| ш | Open Spaces | | Manual Sweeping | | | 4000 | |
| | | | | | Total | 4204120 | |

The purpose of information is to assist the bidder / contractor in formulation of methodology for Sweeping work, the contractor /bidder should conduct its own The above Data is just an estimation subject to verification by the bidder / Contractor. investigation and analysis to the check the accuracy of the Data. Note:

f , Contractor [137]

Central

Executive Director (Operation-I)

MSW Details in Each Union Council of Gulberg Zone (including Sweeping waste and landscape waste)

| | | | | | | | | | | - , | |
|---------------|----------------------------|-------------------------|----------|-----------|---------------|----------|------------|------------|-------------|--------------------|---------|
| 74000 | Dustbin / | points | , | 2 | 2 | ~ | 9 | 2 | 2 | - | 17 |
| noito ello | in UC | Open Collection | 2 | 9 | 10 | 9 | 10 | 2 | ည | 8 | 52 |
| noito olo old | Point in UC | Container Collection | 3 | 2 | 3 | 2 | 4 | 4 | 4 | 2 | 24 |
| The Straight | Distance b/w UC | GTS in KM | 4.05 | 5.21 | 5.39 | 4.70 | 4.28 | 3.29 | 3.26 | 4.62 | |
| 7.7.70 | put of each UC | (f/d) | 55.64 | 36.52 | 51.15 | 52.14 | 57.04 | 39.06 | 35.31 | 44.96 | 371.83 |
| i | Area in Sq KM | - | 1.73 | 0.79 | 2.08 | 2.15 | 1.25 | 1.52 | 1.35 | 2.93 | 13.80 |
| Population | in 2015 at arowth of | 5% Per annum | 154563 | 101455 | 142080 | 144829 | 158436 | 108504 | 98095 | 124897 | 1032859 |
| Population | (Forecasted) in Karachi | Master plan 2005 | 103042 | 67637 | 94720 | 96553 | 105624 | 72336 | 65397 | 83265 | 688574 |
| | | in 1998 | 67863 | 44545 | 62382 | 63589 | 69563 | 47640 | 43070 | 54838 | 453490 |
| Union Council | o We | 3 | Azizabad | Karimabad | Ayesha Manzil | Ancholi | Naseerabad | Yaseenabad | Water Pump | Shafiq Mill Colony | 8 UC |
| | on | # | - | 2 | m | 4 | 2 | ဖ | 7 | ω | |
| | رد S | <u> </u> | - | 2 | l m | 4 | 5 | 9 | 7 | 8 | Total |
| | | | | - | | | | | | • | |

The above Data is just an estimation subject to verification by the bidder / Contractor. The purpose of information is to assist the bidder / contractor in formulation of methodology for collection and disposal of MSW, the contractor /bidder should conduct its own investigation and analysis to the check the accuracy of the Data.

Note:

Contractor

Statistics of Household Units in Gulberg Zone.

| | | | | | | | | | Annexure- 8 | e- 8 |
|-------|--------|--------------------|--|-----------------------|-----------------------|---------------------|-------------|--------------|----------------------|----------------|
| | ວັ | Union Council Mard | | | Population | Ctatiotice | | | | |
| Ś | - | | Area of | Population | forecasted in 2015 at | of | Housing | | Housing Unit | MSW out put |
| Š | ے * | Name | BS = SB ■ SB ■ SB ■ SB ■ SB ■ SB ■ SB ■ SB ■ | Statistics in 1998 | growth of | Housing Llait in | projections | Income Group | Wise Aera | of each UC |
| | · _ | | | | 5% Per annum | 1998 | for 2015 | | Density | /watu (na) |
| - | _ | Azizabad | 1.73 | 67863 | 154563 | 10480 | 23869 | Middle | Wide to Congested | 55.64 |
| 2 | 2 | Karimabad | 62'0 | 44545 | 101455 | 7865 | 17913 | Middle | Condested | 36.52 |
| 3 | က | Ayesha Manzil | 2.08 | 62382 | 142080 | 9883 | 22509 | Upper | Wide to Congested | 50.02 E1 1E |
| 4 | 4 | Ancholi | 2.15 | 63288 | 144829 | 9742 | 22188 | Ilphor | Naide to Colligested | 2.5 |
| LC. | ĸ | Naseerabad | 1.25 | 69563 | 150426 | 40576 | 22.100 | A distant | vvide to Congested | 32.14 |
| ۰ | 0 | X COCC | 4 62 | 47040 | 00+001 | 0/07 | 20043 | Allogie | Wide to Congested | 57.04 |
| ٥ | ٥ | I aseer abad | 7C'I | 4/040 | 108504 | 6921 | 15763 | Middle | Wide to Congested | 39.06 |
| 7 | 7 | Water Pump | 1.35 | 43070 | 98095 | 6771 | 15421 | Middle | Wide to Congested | 35.31 |
| œ | ∞ | Shafiq Mill Colony | 2.93 | 54838 | 124897 | 7766 | 17688 | Middle | Wide to Congested | 44 96 |
| Total | | 12 UC | 13.80 | 453490 | 1032859 | 72004 | 163995 | | 200 | 371.83 |
| | | | | | | | | | | 2011 |

Note:

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Numbers of Houses figures are taken from 1998 District Census Report of Karachi Central, Population Census Organization Statistics Division Govt. of Pakistan Islamabad. Projection for 2015 is tabulated on Prorata basis on statistics report 1998.

Housing Unit wise area density noted above is excluding to the katchi abadies in the UCs wherein Area Density is thickly congested.

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Road, Footpath, Medians & Open spaces in Gulberg Zone.

| | | | | | | Anne | Annexure-9 | |
|------|-------------------------|--------------------------------|-------------------------|------------------------------|---|--------------------|------------|----------------|
| s, S | Road Category | Area of the Zone (Sq KM) | Methodology of Sweeping | Length of Road (Meter) | Width of Road (Meter) | Area (Sq Meter) | Remarks | " 1 |
| | | | Mechanical | 12000 | 12000 a) 30 to 36 Dual Carriageway | 396000 | | Г |
| | Primary Main Roads | | Sweeping | 7000 | b) 18 to 30 Single Carriageway | 168000 | | |
| l | Secondary Main Roads | 08 | | 51020 | a) 12 to 18 Single / Dual Carriageway (Inter connected roads) | 765300 | | |
| | Streets | 3.61 | Manual Sweeping | 113600 | b) 12 to 15 Single Carriage (internal roads) | 1533600 | | ı |
| | Narrow Lane | • | | 99400 | c) less then 9 Meters (Back Lane/ Narrow Lane) | 894600 | | , |
| 1 | Medians | | Manual Sweeping | | a) 01 Meter | 14000 | | I |
| 1 | Footpaths | 1 | Manual Sweeping | | b) 01 to 02 Meter | 12000 | | ! |
| I | Chowrangi | | Manual Sweeping | | | 5000 | | T |
| | Open Spaces | | Manual Sweeping | | | 3000 | | П |
| ı | | | | | Total | 3791500 | | |

methodology for Sweeping work , the contractor /bidder should conduct its own investigation and analysis to the check the accuracy of the Data. The purpose of information is to assist the bidder / contractor in formulation of The above Data is just an estimation subject to verification by the bidder / Contractor. Note:

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MSW Details in Each Union Council of New Karachi Zone (including Sweeping waste and landscape waste)

| Allievale- 10 | | Masonry Dustbin / Collection | points | · | 0 | 0 0 | 000 | 0000 | 00000 | 00000 | 000000 | 000000 | 0000000 | 0000000 | 00000000 | | | |
|---------------|--------------------|-------------------------------------|-------------------------|---------|----------|--------|---------------|-------------------------|---|---|---|---|---|--|--|---|--|---|
| | مونفومالون فواحالا | Point in UC | Open Collection | 12 | ç | 22 | 35 | 35 | 35 | 35 35 22 25 25 | 35 35 18 18 18 | 35 35 18 18 16 | 35 35 18 18 16 18 18 | 35 35 18 18 18 18 15 15 15 15 15 15 15 15 15 15 15 15 15 | 35 35 18 18 18 15 22 22 22 | 35 35 18 18 18 16 17 35 35 | 35 35 16 17 18 18 18 18 35 35 35 35 35 35 35 35 35 35 35 35 35 | 35 18 18 18 18 18 18 18 35 35 35 |
| | 790 | Point | Container Collection | 0 | · | 4 | 7 2 | 7 7 7 | 2 2 2 | 0 2 2 2 | 0 0 5 5 6 | 7 | 0 0 0 0 0 0 | 7 7 7 0 0 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 | 7 7 0 0 0 7 7 | 0 | 7 7 7 0 0 0 7 7 0 | 7 0 0 0 0 0 0 7 - 0 - |
| | The Straight | Distance b/w UC | GTS in KM | 3.50 | 4 00 |) F | 2.20 | 2.20 | 2.20 | 2.20 | 2.20 1.80 2.20 3.20 3.70 | 2.20 1.80 2.20 3.20 3.70 4.20 | 2.20 2.20 2.20 3.20 3.70 4.20 5.90 | 2.20 1.80 2.20 3.20 3.70 4.20 5.90 | 2.20 2.20 2.20 3.20 3.70 4.20 5.90 6.20 | 2.20 1.80 2.20 3.20 3.70 4.20 5.90 6.20 6.70 | 2.20 1.80 2.20 3.20 3.70 4.20 5.90 6.20 | 2.20 1.80 2.20 3.20 3.70 4.20 5.70 6.20 6.70 |
| | MCIA! O | put of each UC | (t/d) | 38.79 | 36.53 | | 45.36 | 45.36 | 45.36 57.75 35.91 | 45.36 57.75 35.91 33.15 | 45.36 57.75 35.91 33.15 50.92 | 45.36 57.75 35.91 33.15 50.92 48.40 | 45.36 57.75 35.91 33.15 50.92 48.40 | 45.36 57.75 35.91 33.15 50.92 48.40 49.08 | 45.36 57.75 35.91 33.15 50.92 48.40 49.08 47.38 | 45.36 57.75 35.91 33.15 50.92 48.40 49.08 47.38 44.02 | 45.36 57.75 35.91 33.15 50.92 48.40 49.08 47.38 44.02 | 45.36 57.75 35.91 33.15 50.92 48.40 47.38 44.02 33.95 |
| | | Area in Sq KM | | 1.78 | 1.50 | | 0.85 | 0.85 | 0.85 1.68 0.63 | 0.85 1.68 0.63 | 0.85 0.63 0.60 1.69 | 0.85 0.63 0.60 1.69 | 0.85 0.63 0.60 1.69 1.34 2.93 | 0.85 1.68 0.63 0.60 1.34 2.93 | 0.85 0.63 0.60 1.69 1.34 2.93 2.27 | 0.85 0.63 0.60 1.69 1.34 2.27 2.27 0.86 | 0.85 0.63 0.60 1.69 1.34 2.27 2.93 2.27 2.93 2.27 | 0.85 0.63 0.60 1.69 1.34 2.27 2.27 1.41 0.86 |
| | Population | in 2015 at growth of | 5% Per annum | 107758 | 101482 | | 126004 | 126004 | 126004 160426 99738 | 126004 160426 99738 92076 | 126004 160426 99738 92076 141442 | 126004 160426 99738 92076 141442 | 126004 160426 99738 92076 141442 134452 | 126004 160426 99738 92076 141442 134452 136347 | 126004 160426 99738 92076 141442 134452 136347 136347 131622 | 126004 160426 99738 92076 141442 134452 136347 131622 122269 94294 | 126004 160426 99738 92076 141442 134452 136347 131622 122269 94294 | 126004 160426 99738 92076 141442 134452 136347 131622 122269 94294 |
| | Population | (Forecasted) in Karachi | 2005 | 71839 | 67655 | | 84003 | 84003 106951 | 84003 106951 66492 | 84003 106951 66492 61384 | 84003 106951 66492 61384 94295 | 84003 106951 66492 61384 94295 89635 | 84003 106951 66492 61384 94295 89635 90898 | 84003 106951 66492 61384 94295 89635 90898 87748 | 84003 106951 66492 61384 94295 89635 90898 87748 | 84003 106951 66492 61384 94295 89635 90898 87748 81513 | 84003 106951 66492 61384 94295 89635 90898 87748 81513 62863 | 84003 106951 66492 61384 94295 89635 90898 87748 81513 62863 |
| | | Population Statistics in 1998 | | 47313 | 44557 | | 55324 | 55324 | 55324 70437 43791 | 55324 70437 43791 40427 | 55324 70437 43791 40427 62102 | 55324 70437 43791 40427 62102 59033 | 55324 70437 43791 40427 62102 59033 59855 | 55324 70437 43791 40427 62102 59033 59855 59855 | 55324 70437 43791 40427 62102 59033 59855 57790 53684 | 55324 70437 43791 40427 62102 59033 59855 57790 53684 41401 | 55324 70437 43791 40427 62102 59033 59855 5780 5780 41401 | 55324 70437 43791 40427 62102 59033 59855 57790 57790 41401 48459 |
| | Union Council | Name | | Kalyana | Sir Syed | | Fatima Jinnah | Fatima Jinnah Godhra | Fatima Jinnah Godhra Abu Zar Ghaffari | Fatima Jinnah Godhra Abu Zar Ghaffari Hakim Ahsan | Fatima Jinnah Godhra Abu Zar Ghaffari Hakim Ahsan Madina Colony | Fatima Jinnah Godhra Abu Zar Ghaffari Hakim Ahsan Madina Colony Shahfaisal | Fatima Jinnah Godhra Abu Zar Ghaffari Hakim Ahsan Madina Colony Shahfaisal Khamiso Goth | Fatima Jinnah Godhra Abu Zar Ghaffari Hakim Ahsan Madina Colony Shahfaisal Khamiso Goth Mustafa Colony | Fatima Jinnah Godhra Abu Zar Ghaffari Hakim Ahsan Madina Colony Shahfaisal Khamiso Goth Mustafa Colony | Fatima Jinnah Godhra Abu Zar Ghaffari Hakim Ahsan Madina Colony Shahfaisal Khamiso Goth Mustafa Colony Kh. Ajmair Nagri Gulshan-e-Saeed | Fatima Jinnah Godhra Abu Zar Ghaffari Hakim Ahsan Madina Colony Shahfaisal Khamiso Goth Mustafa Colony Kh. Ajmair Nagri Gulshan-e-Saeed Shah Nawaz | Fatima Jinnah Godhra Abu Zar Ghaffari Hakim Ahsan Madina Colony Shahfaisal Khamiso Goth Mustafa Colony Kh. Ajmair Nagri Gulshan-e-Saeed Shah Nawaz Bhutoo |
| | | S * | * | - | 2 | _ | က | | | | | | | | | | | |
| | | o, S o | | _ | 8 | | က | ω 4 | ε 4 τ | ω σ | 6 5 7 | 8 7 6 5 8 | 8 4 5 9 6 | 2 4 4 4 7 6 9 9 9 10 10 | 11 10 8 8 11 11 11 11 11 11 11 11 11 11 11 11 | 3 7 7 7 7 10 10 11 11 12 | 8 8 8 7 1 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 | 8 8 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 |

The above Data is just an estimation subject to verification by the bidder / Contractor. The purpose of information is to assist the bidder / contractor in formulation of methodology for collection and disposal of MSW, the contractor /bidder should conduct its own investigation and analysis to the check the accuracy of the Data. Note:

[141]

Contractor

Statistics of Household Units in New Karachi Zone.

| | | | | | | | | | Annexure- 11 | }- 11 |
|-------------------|-----|------------------|---------------------------|-------------------------------------|--|----------------------------------|---|----------------|--------------------------------------|--|
| | | Union Council | | - | Population | Statistics | | | | |
| ο, <mark>Š</mark> | # C | Name | Area of UC in Sq KM | Population Statistics in 1998 | forecasted in 2015 at growth of 5% Per annum | of Housing Unit in 1998 | Housing Units projections for 2015 | Income | Housing Unit Wise Area Density | MSW out put of each UC /ward (t/d) |
| 1 | - | Kalyana | 1.78 | 47313 | 107758 | 6988 | 15916 | Middle | Wide to Congested | 38.79 |
| 2 | 2 | Sir Syed | 1.50 | 44557 | 101482 | 3712 | 8454 | High/Middle | Wide | 36.53 |
| 3 | က | Fatima Jinnah | 0.85 | 55324 | 126004 | 8097 | 18441 | Middle | Congested | 45.36 |
| 4 | 4 | Godhra | 1.68 | 70437 | 160426 | 9231 | 21024 | High/Middle | Congested | 57.75 |
| ည | 5 | Abu Zar Ghaffari | 0.63 | 43791 | 99738 | 6328 | 14413 | Middle | Congested | 35.91 |
| 9 | စ | Hakim Ahsan | 09.0 | 40427 | 92076 | 5383 | 12260 | Middle | wide | 33.15 |
| 7 | _ | Madina Colony | 1.69 | 62102 | 141442 | 8164 | 18594 | Middle / Lower | Congested | 50.92 |
| ω | ∞ | Shahfaisal | 1.34 | 59033 | 134452 | 8168 | 18603 | Middle | Congested | 48.40 |
| တ | တ | Khamiso Goth | 2.93 | 59855 | 136347 | 9253 | 21078 | Middle / Lower | Wide | 49.08 |
| 10 | 9 | Mustafa Colony | 2.27 | 27790 | 131622 | 8148 | 18558 | Middle / Lower | Wide to Congested | 47.38 |
| 7 | Ξ | Kh. Ajmair Nagri | 1.41 | 53684 | 122269 | 7602 | 17314 | Middle | Wide to Congested | 44.02 |
| 12 | 12 | Gulshan-e-Saeed | 0.86 | 41401 | 94294 | 5931 | 13508 | Middle / Lower | Wide | 33.95 |
| | | Shah Nawaz | 2.54 | 48459 | | | | Middle / Lower | | 1 |
| 13 | 13 | Bhutoo | | | 110370 | 7045 | 16046 | | Congested | 39.73 |
| Total | | OB OC | 20.08 | 684173 | 1558280 | 94050 | 214209 | | | 260.98 |

Note:

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- Numbers of Houses figures are taken from 1998 District Census Report of Karachi Central, Population Census Organization Statistics Division Govt. of Pakistan Islamabad. Projection for 2015 is tabulated on Prorata basis on statistics report 1998.
- Housing Unit wise area density noted above is excluding to the katchi abadies in the UCs wherein Area Density is thickly congested.

[142]

Road, Footpath, Medians & Open spaces in New Karachi Zone.

| | | | | | | | Γ | | | | |
|-------------|------------------------------|------------------------------------|-----------------------------------|---|--|---|-----------------|-------------------|-----------------|-----------------|---------|
| Annexure-12 | Remarks | | | | | | | | | | |
| Anne | Area (Sq Meter) | 894960 | 361920 | 1268250 | 2791800 | 1628550 | 45000 | 3000 | 8000 | 0009 | 7007480 |
| | Width of Road (Meter) | 27120 a) 30 to 36 Dual Carriageway | b) 18 to 30 Single Carriageway | a) 12 to 18 Single / Dual Carriageway (Inter connected roads) | b) 12 to 15 Single Carriage (internal roads) | c) less then 9 Meters (Back Lane/ Narrow Lane) | a) 01 Meter | b) 01 to 02 Meter | | | Total |
| | Length of Road (Meter) | 27120 | 15080 | 84550 | 206800 | 180950 | | | | | |
| | Methodology of Sweeping | Mechanical | Sweeping | Manual Sweeping | | | Manual Sweeping | Manual Sweeping | Manual Sweeping | Manual Sweeping | |
| | Area of the Zone (Sq KM) | | | | | | | | • | | |
| | Road Category | Road Category Primary Main Roads | | Secondary Main Roads | Streets | Narrow Lane | Medians | Footpaths | Chowrangi | Open Spaces | |
| | ος <mark>ς</mark> | ٥ | (| Δ | | | ပ | ۵ | ш | ட | |

methodology for Sweeping work , the contractor /bidder should conduct its own investigation and analysis to the check the accuracy of the Data. The above Data is just an estimation subject to verification by the bidder / Contractor. The purpose of information is to assist the bidder / contractor in formulation of Note:

[143]

Contractor

Management Waste Solid 0 (2015-2016)of Liaquatabad Zone **Budget** Existing

Salaries

| me / e | Total Number Establishme of Basic Pay Scale nt Charge / | Establishme Basic Pay Scale nt Charge / | Establishme Scale nt Charge / | | Allo | Allowances | Pension | Group | Gross Salary |
|---|--|---|-------------------------------|--------|------|------------|---------|-------|--------------|
| Employ Pay ees | | | Pay | Pay | | | | 5 | 5 |
| Office Staff | | | | | | | | | |
| Chief Sanitary Inspector 17 1 16000-1200-40000 315600 | 1 16000-1200-40000 | | | 315600 | | 274800 | 94100 | 0 | 684500 |
| Motor Vehicle Inspector 17 1 16000-1200-40000 272400 | 1 16000-1200-40000 | | | 272400 | _ | 245200 | 94100 | 0 | 611700 |
| Head Clerk 14 1 8000-610-26300 115000 | 1 8000-610-26300 | 8000-610-26300 | | 115000 | | 126600 | 27700 | 1400 | 300700 |
| Account Assistant 14 1 8000-610-26300 137700 | 1 8000-610-26300 | 8000-610-26300 | 8000-610-26300 | 13770 | C | 164000 | 27600 | 1400 | 360700 |
| Sr.Clerk 9 5 6200-380-17600 960700 | 5 6200-380-17600 | 6200-380-17600 | 6200-380-17600 | 96070 | 0 | 1054500 | 200000 | 4200 | 2219400 |
| Urdu Typist 9 1 6200-380-17600 99900 | 1 6200-380-17600 | | | 0666 | 0 | 122500 | 40000 | 800 | 263200 |
| Time Keeper 5 1 5400-260-13200 113500 | 1 5400-260-13200 | | | 11350 | 0 | 132500 | 31300 | 800 | 278100 |
| Clerk 7 5 5800-320-15400 765300 | 5800-320-15400 | 5800-320-15400 | 5800-320-15400 | 76530 | Ō | 823300 | 178100 | 3750 | 1771700 |
| Sub-Registrar 5 9 5400-260-13200 1020800 | 9 5400-260-13200 | 5400-260-13200 | 5400-260-13200 | 102080 | 0 | 1192000 | 281300 | 7500 | 2501600 |
| Overtime/Benefits | | | | | | | | | |
| 3800900 | | | 380080 | 380090 | 2 | 4135400 | 1034200 | 19850 | 8991600 |

[144]

Contractor

Central

Management Waste Solid 0 (2015-2016)of Liaquatabad Zone Budget Existing

(Salaries)

| | | | | | | | | Annexure | ure - 13 |
|----------|-------------------|-----|--|--------------------|-----------------------------------|------------|-------------------------|----------|---------------------------|
| S. S. | Designation | BPS | Total Number of Employe es | Basic Pay Scale | Establishme nt Charge / Pay | Allowances | Pension Contribution | Group | Gross Salary Per Annum |
| | Field Staff | | | | | | | | |
| _ | Inspector | 14 | 6 | 8000-610-26300 | 2316000 | 2462100 | 002069 | 17000 | 5485800 |
| 2 | Sub-Inspector | 11 | 34 | 6600-460-20400 | 5759800 | 6784000 | 1904800 | 59800 | 14508400 |
| 3 | Motor Mechanic | 7 | Ļ | 5800-320-15400 | 121800 | 137600 | 35700 | 800 | 295900 |
| 4 | Driver | 7 | 10 | 5800-320-15400 | 1382600 | 1370600 | 320600 | 7500 | 3081300 |
| വ | Driver | 9 | 12 | 5600-290-14300 | 1635000 | 1731600 | 367800 | 9100 | 3743500 |
| စ | Driver | 5 | 37 | 5400-260-13200 | 2720800 | 3110800 | 1156200 | 3800 | 7018600 |
| _ | Munshi | ည | 34 | 5400-260-13200 | 4058800 | 4946000 | 1245200 | 33300 | 10283300 |
| ∞ | Fitter | ည | _ | 5400-260-13200 | 113500 | 132500 | 31300 | 800 | 278100 |
| 6 | Muqaddam | 4 | 28 | 5200-230-12100 | 3526100 | 4057400 | 871900 | 21300 | 8476700 |
| 10 | Qasid | 7 | 2 | 4900-170-10000 | 131700 | 193400 | 46500 | 1400 | 373000 |
| - | Naib Qasid | 2 | 11 | 4900-170-10000 | 1250100 | 1543800 | 325500 | 9200 | 3128600 |
| 12 | Chowkidar | 7 | 8 | 4900-170-10000 | 755100 | 943600 | 198500 | 5700 | 1902900 |
| 13 | Notice Server | 2 | - - | 4900-170-10000 | 00906 | 114900 | 25100 | 700 | 231300 |
| 14 | Sanitary Worker | 2 | 826 | 4900-170-10000 | 71607800 | 93495400 | 20258000 | 588100 | 185949300 |
| 15 | Cooly | 2 | 160 | 4900-170-10000 | 12242400 | 16816900 | 3968500 | 112000 | 33138400 |
| | | | | | 107712100 | 137840600 | 31446300 | 870500 | 277895100 |
| | Overtime/Honorium | | | | 0 | 13000000 | 0 | 0 | 13000000 |
| | Additional Pay | | | | 10738300 | 4458500 | 0 | 0 | 15196800 |
| Total | | | 1174 | | 118450400 | 155299100 | 31446300 | 870500 | 306091900 |

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Contractor

Central

Executive Director (Operation-I) Karachi

Management Waste Solid **5** (2015-2016)of North Nazimabad Zone **Budget** Existing

(Salaries)

| | | | • | | | | | Annexure - 14 | re - 14 |
|-------------------|--------------------|-----|---------------------------------|-----------------|-------------------------------|------------|-----------------------------|---------------|------------------------------|
| ος <mark>δ</mark> | Designation | BPS | Total Number of Employees | Basic Pay Scale | Establishment Charge / Pay | Allowances | Pension Contributio n | Group | Gross Salary Per Annum |
| | Office Staff | | | | | | | | |
| _ | Incharge Impl Cell | 14 | _ | 8000-26300 | 151600 | 186800 | 23200 | 3600 | 365200 |
| 7 | Head Clerk | 14 | _ | 8000-26300 | 148700 | 184000 | 21000 | 3600 | 357300 |
| က | Accountant | 11 | - | 6600-20400 | 104500 | 147700 | 21000 | 3600 | 276800 |
| 4 | Clerk | 7 | က | 5800-15400 | 427000 | 498000 | 60700 | 6300 | 992000 |
| 2 | Sub Registrar | 2 | သ | 5400-13200 | 43300 | 618500 | 74400 | 10500 | 1136700 |
| ဖ | Qasid | 2 | 2 | 4900-10000 | 242400 | 299800 | 29300 | 3600 | 575100 |
| _ | Naib Qasid | 2 | 4 | 4900-10000 | 401200 | 529900 | 58600 | 7200 | 006966 |
| ∞ | Chowkidar | 2 | 4 | 4900-10000 | 371900 | 206000 | 53700 | 7200 | 938800 |
| 6 | Dispatch Rider | 2 | _ | 4900-10000 | 69500 | 107400 | 9800 | 1800 | 188500 |
| | Additional Pay | 10% | | ! | | | | | 235250 |
| | Overtime/Benefits | | | | | | | | |
| Total | | | 22 | | 2351700 | 3078100 | 3078100 | 47400 | 6064150 |

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Management Waste Solid 0 (2015-2016)of North Nazimabad Zone Budget Existing

(Salaries)

| | | | | | | ! | | Anne | Annexure -14 |
|----------|-------------------|----------|---------------------------------|-----------------|-------------------------------|------------|----------|---------|------------------------------|
| ω S | Designation | BPS | Total Number of Employees | Basic Pay Scale | Establishment Charge / Pay | Allowances | Pension | Group | Gross Salary Per Annum |
| | Field Staff | <u> </u> | | | | | | | |
| _ | DTO (Sanitation) | 18 | - | 2000-50000 | 322500 | 340300 | 44100 | 10500 | 717400 |
| 2 | Inspector | 14 | 4 | 8000-26300 | 774400 | 908100 | 92800 | 14400 | 1789700 |
| က | Sub Inspector | 11 | 14 | 6600-20400 | 2461500 | 2902000 | 293900 | 50300 | 5707700 |
| 4 | Motor Vehicle Ins | 11 | 1 | 6600-20400 | 146400 | 179000 | 21000 | 3600 | 350000 |
| လ | Driver | 7 | 5 | 5800-15400 | 754800 | 873700 | 101200 | 10500 | 1740200 |
| ဖ | Driver | വ | 22 | 5400-13200 | 2725300 | 3445100 | 327100 | 46200 | 6543700 |
| ^ | Munshi | 2 | 11 | 5400-13200 | 1294500 | 1626400 | 163600 | 23100 | 3107600 |
| ∞ | Time Keeper | 5 | 1 | 5400-13200 | 104100 | 135300 | 14900 | 2100 | 256400 |
| တ | Mukaddam | 4 | 13 | 5200-12100 | 1240800 | 1576800 | 261700 | 23400 | 3102700 |
| 9 | S/Worker | 2 | 656 | 4900-10000 | 8386000 | 12263800 | 1187700 | 192600 | 22030100 |
| - | Cooly / Karkun | 2 | 107 | 4900-10000 | 45933800 | 69284900 | 7985200 | 1180800 | 124384700 |
| | Total | | | | 64142500 | 93535400 | 10493200 | 1557500 | 169728600 |
| | Overtime/Honorium | | | | | | | | 3000000 |
| | Additional Pay | 10% | į | | | | | | 6414250 |
| | | | | | | | | | |
| Total | | | 835 | | 64142500 | 93535400 | 10493200 | 1557500 | 179142850 |
| | | | | | | | | | |

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5 Contractor

Executive Director (Operation-I)

Karachi

Central

Management Waste Solid 5 **Budget** (2015-2016) of Gulberg Zone Existing

(Salaries)

| | | | | | | | | Annex | Annexure - 15 |
|------------|---------------------|---------|--|------------------|-----------------------------------|-----------|-----------------------------|------------------------|------------------------------|
| o S o S | Designation | BP S | Total Number of Employ ees | Basic Pay Scale | Establishmen t Charge / Pay | Allowance | Pension Contributi on | Group Insuranc e | Gross Salary Per Annum |
| | Office Staff | | | | | | | | |
| 1 | OFFICE SUPTD. | 17 | - | 20680-1550-51780 | 248160 | 291108 | 69485 | 5700 | 614453 |
| 2 | MOTOR VEH. OFFICER | 16 | _ | 12910-1035-43960 | 190080 | 243720 | 48384 | 4275 | 659259 |
| က | DYDIR. (ESTTB.) | 16 | - | 12910-1035-43960 | 200640 | 246612 | 51072 | 4275 | 684999 |
| 4 | HEAD CLERK | 14 | _ | 10340-790-34040 | 174042 | 213356 | 44302 | 2850 | 592770 |
| 5 | ASSISTANT | 14 | - | 10340-790-34040 | 168713 | 177990 | 42945 | 2850 | 545873 |
| 9 | DATA ENTRY OPERATOR | 12 | - | 9055-650-28555 | 128700 | 174447 | 32760 | 2850 | 455757 |
| 7 | ASSTT/ ACCOUNTANT | Ξ | - | 8540-595-26390 | 102300 | 150675 | 26040 | 2850 | 374865 |
| ထ | SENIOR CLERK | 6 | _ | 8015-495-22865 | 169620 | 192237 | 43176 | 1662 | 560895 |
| 6 | CLERK | _ | 8 | 7490-415-19940 | 874368 | 1143732 | 222566 | 1662 | 3037209 |
| 10 | QASID | 2 | 5 | 6335-220-12935 | 501666 | 662595 | 127697 | 7125 | 1755143 |
| 11 | NAIB QASID | 2 | 14 | 6335-220-12935 | 1188462 | 1732910 | 302518 | 19950 | 4324260 |
| | Overtime/Benefits | | | | | | | | |
| Total | | | 35 | | 3946751 | 5229382 | 1010944 | 26050 | 10243127 |

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Existing Budget (2015-2016) on Solid Waste Management of Gulberg Zone

(Salaries)

| တ် <mark>S</mark> | Designation | BPS | Total Number of Employees | Basic Pay Scale | Establishment Charge / Pay | Allowances | Pension | Group | Gross Salary Per Annum |
|-------------------|----------------------|-----|---------------------------------|------------------|-------------------------------|------------|----------|---------|------------------------------|
| | Field Staff | | | | | | | | _ |
| • | DIRECTOR SANITATION | 18 | 1 | 25940-1950-64940 | 455280 | 413994 | 127478 | 8312 | 1005065 |
| 7 | CHIEF SANITARY INSP. | 16 | 1 | 12910-1035-43960 | 295680 | 317640 | 82790 | 4275 | 700385 |
| က | ATO (SANITATION) | 16 | 3 | 12910-1035-43960 | 623040 | 751020 | 158592 | 12825 | 1545477 |
| 4 | INSPECTOR | 14 | 4 | 10340-790-34040 | 845856 | 971815 | 215309 | 11400 | 2044380 |
| വ | SUB-INSPECTOR | 11 | 15 | 8540-595-26390 | 2784408 | 3343990 | 644175 | 42750 | 6815323 |
| တ | REGISTRAR | 8 | 2 | 7750-455-21400 | 150480 | 177099 | 38304 | 3325 | 369208 |
| ^ | DRIVER (HEAVY) | 7 | 4 | 7490-415-19940 | 601920 | 702157 | 153216 | 1662 | 1458955 |
| ω | DRIVER | 5 | 17 | 6985-340-17185 | 2366034 | 2824305 | 602263 | 1662 | 5794265 |
| တ | MUNSHI | 5 | 30 | 6985-340-17185 | 3373920 | 4333201 | 858816 | 1662 | 8567599 |
| 19 | SUB-REGISTRAR | 5 | 2 | 6985-340-17185 | 847308 | 1058582 | 215678 | 1662 | 2123231 |
| = | SECURITY SUPERVISOR | 5 | 4 | 6985-340-17185 | 364056 | 514700 | 92669 | 1662 | 973087 |
| 12 | MUQQADAM | 4 | 15 | 6730-300-15730 | 1928322 | 2339156 | 490846 | 21375 | 4779699 |
| 13 | NOTICE SERVER | 2 | 5 | 6335-220-12935 | 341550 | 534218 | 86940 | 7125 | 969833 |
| 4 | COOLY | 2 | 96 | 6335-220-12935 | 7452390 | 11281138 | 1896972 | 136800 | 20767300 |
| 15 | SANITARY WORKER | 2 | 545 | 6335-220-12935 | 54859662 | 72486196 | 13964278 | 776625 | 142086761 |
| 9 | CHOWKIDAR | 2 | 5 | 6335-220-12935 | 381150 | 565538 | 97020 | 7125 | 1050833 |
| 12 | SECURITY GUARD | 2 | က | 6335-220-12935 | 285186 | 384702 | 72593 | 4275 | 746756 |
| | Overtime/Honorium | | | | | 4600000 | | | 4600000 |
| Total | E | | 755 | | 77956242 | 107599451 | 19797939 | 1044525 | 206398157 |

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Contractor

Central

Executive Director (Operation-I)

Karachi

. • •

(2015-2016)of New Karachi Zone **Budget** Existing

6

Solid

Waste

Management

•

(Salaries)

| | | | | | | | | Annex | Annexure - 16 |
|-------|-----------------------|----|-----------------|------------------|-------------------|-----------|---------|---------------|---------------------|
| Ś | - Goiteaniac C | 89 | Total Number | | Establishmen | Allowance | Pension | Group | Gross |
| No. | Designation | ഗ | OT Employ | basic ray scale | t Charge / Pav | S | on | insuranc e | Salary Per Annum |
| | | | , see | | • | | | | |
| | Office Staff | | | | | | | | |
| 1 | Deputy Director | 17 | _ | 16000-1200-40000 | 272400 | 248592 | 57792 | 0 | 578784 |
| 2 | Head Clerk | 14 | _ | 8000-610-26300 | 173470 | 203148 | 38844 | 712 | 416174 |
| က | Computor Opprator | 11 | - | 6600-460-20400 | 93460 | 133716 | 0 | 712 | 227888 |
| 4 | Sr.Clerk | 6 | က | 6200-380-17600 | 459180 | 524184 | 92736 | 1248 | 1077348 |
| 5 | Clerk | ည | ည | 5800-320-15400 | 570400 | 725148 | 139740 | 2080 | 1437368 |
| 9 | Qasid | 7 | 7 | 4900-170-10000 | 158720 | 237168 | 23892 | 712 | 420492 |
| 7 | Naib Qasid | 2 | 5 | 4900-170-10000 | 359030 | 564360 | 26172 | 1780 | 951342 |
| 8 | MOTOR VEHICLE OFFICER | 17 | 1 | 16000-1200-40000 | 229200 | 227844 | 47040 | 2850 | 506934 |
| 6 | ASSTT.M.V.O | 16 | 1 | 10000-800-34000 | 164000 | 177696 | 36288 | 2137 | 380121 |
| 9 | COMPUTER OPERATOR | 11 | 1 | 6600-460-20400 | 93460 | 133716 | 0 | 1425 | 228601 |
| = | SR.CLERK | 6 | 2 | 6200-380-17600 | 172360 | 236016 | 0 | 1662 | 410038 |
| 12 | TIME KEEPER | 7 | 2 | 5800-320-15400 | 223702 | 286392 | 37368 | 2850 | 550312 |
| 13 | QASID/D/R | 4 | 2 | 5200-230-12100 | 147340 | 218652 | 34272 | 2850 | 403114 |
| 14 | NAIB QASID | 5 | 4 | 4800-150-9300 | 256200 | 424176 | 0 | 2200 | 920989 |
| 15 | CHOWKIDAR | 2 | 2 | 4800-150-9300 | 128100 | 212088 | 0 | 2850 | 343038 |
| | Overtime/Benefits | | | | | 1500000 | | | 1500000 |
| Total | | | 33 | | 3501022 | 6052896 | 534144 | 29568 | 10117630 |
| | | | | | | | | | |

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Executive Director (Operation-I) Karachi

Central

Existing Budget (2015-2016) on Solid Waste Management of New Karachi

| | | | (Salaries) | | | | | Annex | Annexure - 16 |
|-------|----------------------|-----|---------------------------------|-----------------|-------------------------------|------------|-------------------------|--------------------|------------------------------|
| ωŜ | Designation | BPS | Total Number of Employees | Basic Pay Scale | Establishment Charge / Pay | Allowances | Pension Contribution | Group Insurance | Gross Salary Per Annum |
| | Field Staff | | | | | | | | |
| - | Chief San. Inspector | 16 | 2 | 10000-800-34000 | 404800 | 476388 | 63168 | 712 | 945068 |
| 2 | Sr. Inspectors | 16 | 3 | 10000-800-34000 | 712800 | 821688 | 162624 | 0 | 1697112 |
| က | Inspector | 14 | 12 | 8000-610-26300 | 1737600 | 2136672 | 241320 | 8544 | 4124136 |
| 4 | Sub-Inspector | 11 | 16 | 6600-460-20400 | 2533120 | 3092448 | 611868 | 11392 | 6248828 |
| 5 | Muccadam | 4 | 16 | 5200-230-12100 | 2075720 | 2548732 | 553704 | 5696 | 5183852 |
| 9 | Chowkidar | 2 | 4 | 4900-170-10000 | 374580 | 519984 | 79104 | 1424 | 975092 |
| 7 | Cooly | 2 | 80 | 4900-170-10000 | 6022580 | 9185940 | 1371876 | 28480 | 16608876 |
| ω | Sanatary worker | 2 | 815 | 4900-170-10000 | 67496580 | 98663388 | 15747780 | 287292 | 182195040 |
| 6 | S.Guard | 2 | 10 | 4900-170-10000 | 755680 | 1155132 | 109368 | 3560 | 2023740 |
| 9 | MOTOR VEHICLE INS. | 16 | _ | 10000-800-34000 | 202400 | 254712 | 43812 | 2137 | 503061 |
| 7 | VEHICLE INSPECTOR | 14 | 2 | 8000-610-26300 | 229820 | 297480 | Ē | 2850 | 527150 |
| 12 | DRIVER | 7 | 29 | 5800-320-15400 | 3260296 | 4168864 | 622248 | 41325 | 8092733 |
| 13 | LOADER DRIVER | თ | - | 6200-380-17600 | 122660 | 150648 | 29160 | 831 | 303299 |
| | Total | | | | 85928636 | 123472076 | 19636032 | 394243 | 229427987 |
| | Overtime/Honorium | | | | | 2000000 | | | 2000000 |
| | Additional Pay | | | | | | | | |
| | | | | | | | | | : |
| Total | | | 991 | | 85928636 | 125472076 | 19636032 | 394243 | 231427987 |
| | | | | | | | | | |

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Central

Executive Director (Operation-I) Karachi

Existing Solid Waste Machinery / Vehicles in Liaquatabad Zone

| | | | | | Annexure- 17 |
|-------|----------------|---------|------------------|-------|--------------|
| S.NO. | VEHICLE NO. | MAKE | TYPE | MODEL | Remarks |
| , | GL-4131 | VOLVO | ARM ROLL | 1994 | ON ROAD |
| 2. | GL-4120 | VOLVO | ARM ROLL | 1994 | ON ROAD |
| 3 | GL-4070 | VOLVO | ARM ROLL | 1994 | ON ROAD |
| ۷. | GL-8039 | VOLVO | ARM ROLL | 1994 | ON ROAD |
| 5 | GL-4111 | VOLVO | ARM ROLL | 1994 | ON ROAD |
| 6 | GL-4073 | VOLVO | ARM ROLL | 1994 | OFF ROAD |
| 7 | CH-100756 | VOLVO | ARM ROLL | 1994 | OFF ROAD |
| | GL-8040 | VOLVO | ARM ROLL | 1994 | OFF ROAD |
| ξ, | AR-08 | HINO FF | ARM ROLL | 2006 | ON ROAD |
| 1:) | AR-09 | HINO FF | ARM ROLL | 2006 | ON ROAD |
| 11 | AR-11 | HINO FF | ARM ROLL | 2006 | ON ROAD |
| 12 | AR-15 | HINO FF | ARM ROLL | 2006 | ON ROAD |
| 13 | AR-18 | HINO FF | ARM ROLL | 2006 | ON ROAD |
| 1.1 | AR-06 | HINO FF | ARM ROLL | 2006 | ON ROAD |
| 15 | GL-4107 | NISSAN | ARM ROLL | 1995 | OFF ROAD |
| | | Total | 15 Arm Roll | | |
| _1_ | CH-01204 | MILLAT | BLADE Tractor | 2006 | ON ROAD |
| 2 | CH-01104 | MILLAT | BLADE Tractor | 2006 | OFF ROAD |
| 3 | CH-01005 | MILLAT | BLADE Tractor | 2006 | OFF ROAD |
| 4 | CH-01101 | MILLAT | BLADE Tractor | 2006 | ON ROAD |
| 5 | CH-0418/02 | MILLAT | BLADE Tractor | 2006 | OFF ROAD |
| 6 | CH-0482/03 | MILLAT | BLADE Tractor | 2006 | ON ROAD |
| 7 | CH-0483/01 | MILLAT | BLADE Tractor | 2006 | ON ROAD |
| 8 | CH-94904 | MILLAT | BLADE Tractor | 2006 | OFF ROAD |
| ç | CH-01103 | MILLAT | BLADE Tractor | 2006 | OFF ROAD |
| 10 | CH-041582 | MILLAT | BLADE Tractor | 2006 | ON ROAD |
| 1′ | CH-010101 | MILLAT | BLADE Tractor | 2006 | ON ROAD |
| | | Total | 11 Blade Tractor | | |
| 1 | CH-017645 | CHASE | BOBCAT | 1994 | ON ROAD |
| 2 | CH-00562 | KUMATSU | BOBCAT | 2002 | ON ROAD |
| | | Total | 02 Bobcat | | |
| 1 | GL-4039 | HINO FF | DUMPER | 1994 | ON ROAD |
| 2 | GL-4079 | HINO FF | DUMPER | 1994 | ON ROAD |
| 3 | CH-12730 | HINO FF | DUMPER | 1994 | ON ROAD |
| 4 | CH-11481 | HINO FF | DUMPER | 1994 | OFF ROAD |
| | | Total | 04 Dumper | | |
| 1 | ZL-15 | KUMATSU | LOADER | 1994 | OFF ROAD |
| | 950-B | CAT | LOADER | 1999 | ON ROAD |
| | | Total | 02 Loader | | |

Sindh Solid Waste Management Board

| 1 | GL-4101 | HINO FD | MULTI ARM ROLL | 1995 | OFF ROAD |
|----|------------|---------|-------------------|------|----------|
| 2 | GL-4103 | HINO FD | MULTI ARM ROLL | 1995 | ON ROAD |
| 3 | GL-4105 | HINO FD | MULTI ARM ROLL | 1995 | ON ROAD |
| 4 | GL-4064 | HINO FF | MULTI ARM ROLL | 1995 | ON ROAD |
| 5 | GL-4065 | HINO FF | MULTI ARM ROLL | 1995 | ON ROAD |
| | | Total | 05 Multi Arm Roil | | |
| 1 | CH-11478 | HINO FF | REFUSE VAN | 1994 | ON ROAD |
| | | Total | 01 Refuse Van | | |
| 1 | CH-138595 | MILLAT | TRACTOR TROLLY | 2006 | ON ROAD |
| 2 | CH-903926 | MILLAT | TRACTOR TROLLY | 2006 | ON ROAD |
| 3 | CH-003117 | MILLAT | TRACTOR TROLLY | 2006 | ON ROAD |
| 4 | CH-138184 | MILLAT | TRACTOR TROLLY | 2006 | ON ROAD |
| 5 | CH-003301 | MILLAT | TRACTOR TROLLY | 2006 | ON ROAD |
| 6 | CH-003122 | MILLAT | TRACTOR TROLLY | 2006 | ON ROAD |
| 7 | CH-003111 | MILLAT | TRACTOR TROLLY | 2006 | ON ROAD |
| 8 | CH-0127/01 | MILLAT | TRACTOR TROLLY | 2006 | ON ROAD |
| ø. | CH-9007/66 | MILLAT | TRACTOR TROLLY | 2006 | ON ROAD |
| 10 | CH-138634 | MILLAT | TRACTOR TROLLY | 2006 | ON ROAD |
| 11 | CH-003304 | MILLAT | TRACTOR TROLLY | 2006 | OFF ROAD |
| 12 | CH-903453 | MILLAT | TRACTOR TROLLY | 2006 | OFF ROAD |
| 13 | CH-003123 | MILLAT | TRACTOR TROLLY | 2006 | OFF ROAD |
| 14 | CH-0123/62 | MILLAT | TRACTOR TROLLY | 2006 | OFF ROAD |
| 15 | CH-003116 | MILLAT | TRACTOR TROLLY | 2006 | OFF ROAD |
| 16 | CH-003216 | MILLAT | TRACTOR TROLLY | 2006 | OFF ROAD |
| | | Total | 16 Tractor Trolly | | |

Existing Solid Waste Machinery / Vehicles in North Nazimabad Zone

| | | | | | Annexure- 18 |
|-------|----------------|---------------------|----------------|----------|--------------|
| S.NO. | VEHICLE NO. | MAKE | TYPE | MODEL | Remarks |
| 1 | GL-4072 | Volvo | Arm Roll | 1992 | _ |
| 8 | GL-4109 | Nissan | Arm Roll | 1992 | |
| 9 | CH-14880 | Hino FF | Arm Roll | 1982 | - |
| 10 | CH-15824 | Hino FF | Arm Roll | 1982 | |
| | I | | 04 ARM ROLL | | |
| 2 | CH-155828 | Volvo | Compactor | 1994 | |
| 3 | CH-158099 | Volvo | Compactor | 1994 | |
| 4 | CH-158093 | Volvo | Compactor | 1994 | |
| 5 | CH-158398 | Volvo | Compactor | 1994 | |
| 6 | CH-158101 | Volvo | Compactor | 1994 | |
| 7 | CH-158097 | Volvo | Compactor | 1994 | |
| 13 | CH-11165 | Hino FF | Compactor | 1982 | |
| 14 | CH-13708 | Hino FF | Compactor | 1982 | |
| 15 | CH-11157 | Hino FF | Compactor | 1982 | |
| | | | 09 Compactor | | |
| 50 | 161-223 | Isuzu JCR | Dumper | 1987 | |
| 51 | 161-224 | suzu JCR | Dumper | 1987 | |
| 52 | 161-225 | isuzu JCR | Dumper | 1987 | |
| 53 | Dumper4 | Isuzu TX | Dumper | 1982 | |
| 54 | Dumper14 | Isuzu FTR | Dumper | 1982 | |
| | <u> </u> | | 05 Dumper | | |
| 11 | GL-4066 | Hino FF | Multiloader | 1992 | |
| 12 | GL-4104 | Hino FF | Multiloader | 1992 | |
| | | | 02 Multiloader | <u> </u> | |
| 19 | CH-16111 | Hino FB | Open Truck | 2002 | |
| 20 | CH-16077 | Bedford | Open Truck | 2002 | |
| 21 | 161-106 | Bedford | Open Truck | 1988 | |
| 22 | 161-107 | Bedford | Open Truck | 1988 | |
| | | | 04 Open Truck | | |
| 16 | CH-14503 | Hino FB | Refuse Van | 1994 | |
| 17 | 161-113 | Hino Super | Refuse Van | 1989 | |
| 18 | CH-12732 | Hino FB | Refuse Van | 1994 | |
| | | | 03 Refuse Van | | |
| 23 | 161-119 | Massey Ferguson 385 | Shawl | 1988 | |
| 24 | 0058-06 | Massey Ferguson 385 | Shawl | 2007 | |
| 25 | 0045-06 | Massey Ferguson 385 | Shawl | 2007 | |
| 26 | 0044-07 | Massey Ferguson 385 | Shawl | 2007 | |
| 27 | 0048-03 | Massey Ferguson 385 | Shawl | 2007 | |
| 28 | 0059-01 | Massey Ferguson 385 | Shawl | 2007 | |
| 29 | 0043-05 | Massey Ferguson 385 | Shawl | 2007 | |

Sindh Solid Waste Management Board

| 30 | 0047-01 | Massey Ferguson 385 | Shawl | 2007 | - |
|----|---------|---------------------|--------------------|------|-------------|
| 31 | 013-07 | Massey Ferguson 385 | Shawl | 2007 | , |
| 32 | 0003-04 | Massey Ferguson 385 | Shawl | 2007 | - |
| _ | - | | 10 Shawl | | |
| 45 | 0175650 | Case | Skid Loader | 1993 | |
| 46 | 00488 | Komatso | Skid Loader | 2002 | |
| 47 | 02421 | Komatso | Skid Loader | 2002 | |
| 48 | 02515 | Komatso | Skid Loader | 2002 | |
| | | | 04 Skid Loader | | |
| 33 | 9009 | Massey Ferguson 260 | Tractor Trolley | 2007 | |
| 34 | 0456-19 | Massey Ferguson | Tractor Trolley | 2007 | |
| 35 | 0128 | Massey Ferguson | Tractor Trolley | 2007 | |
| 36 | 9008-86 | Massey Ferguson | Tractor Trolley | 2007 | |
| 37 | 9008-84 | Massey Ferguson | Tractor Trolley | 2007 | · |
| 38 | 0413-16 | Massey Ferguson | Tractor Trolley | 2007 | |
| 39 | GL-8076 | Massey Ferguson | Tractor Trolley | 1992 | |
| 40 | GL-8019 | Massey Ferguson | Tractor Trolley | 1992 | |
| 41 | GL-8050 | Massey Ferguson | Tractor Trolley | 1992 | |
| 42 | 0059-03 | Massey Ferguson | Tractor Trolley | 1992 | |
| 43 | 2025-02 | Massey Ferguson | Tractor Trolley | 1992 | |
| 44 | 0058-05 | Massey Ferguson | Tractor Trolley | 1992 | |
| • | | _ | 12 Tractor Trolley | | |
| 49 | 101091 | China | Wheel Loader | 2002 | |
| | | | 01 Wheel Loader | | |

Existing Solid Waste Machinery / Vehicles in Gulberg Zone

| | | | | | Annexure- 19 |
|---------------|----------------|---------|------------------------|--|--------------|
| S.NO. | VEHICLE NO. | MAKE | TYPE | MODEL | Remarks |
| 6 | GL-4136 | Volvo | Arm Roll | | On Road |
| 7 | GL-4092 | Volvo | Arm Roll | | On Road |
| 8 | GL-4071 | Volvo | Arm Roll | | On Road |
| 9 | GL-4071 | Hino | Arm Roll | | On Road |
| 26 | GL-4112 | Volvo | Arm Roll | | Defected |
| 27 | GL-4068 | Volvo | Arm Roll | | Defected |
| 13 | GL-4102 | Hino | Arm Roller (Jhoola) | | On Road |
| 14 | GL-4119 | Hino | Arm Roller (Jhoola) | | On Road |
| | · +- | Total | 08 Arm Roil | | |
| 2 | GL-4086 | Hino | Big Dumper | | On Road |
| 3 | CH-11475 | Hino | Big Dumper | | On Road |
| 4 | CH-11480 | Hino | Big Dumper | | On Road |
| 5 | CH-4084 | Hino | Big Dumper | | Defected |
| 31 | CH-11484 | Hino | Big Dumper | | Defected |
| . | | Total | 05 Dumper | | |
| 10 | CH-04582 | KOMATSU | Bob Cat | | Defected |
| 23 | CH-04584 | CAT | Bob Cat | | Defected |
| 24 | CH-00556 | CAT | Bob Cat | | Defected |
| | <u> </u> | Total | 03 Bobcat | | |
| 1 | CH-57147 | ZL30H | Loader | | On Road |
| 20 | CH-57148 | ZL30H | Loader | | On Road |
| 30 | CH-203137 | ZL30H | Loader | | Defected |
| | | Total | 03 Loader | | |
| 11 | CH-16105 | Hino | Small Dumper | | On Road |
| 12 | CH-16066 | Hino | Small Dumper | | On Road |
| 25 | CH-161-127 | Hino | Small Dumper | <u> </u> | Defected |
| | CH 101 127 | Total | 03 Dumper | | |
| | CH-97065 | Messey | Tractor Blade | | Defected |
| 32 | CH-151610 | Messey | Tractor Blade | | On Road |
| 18 | CH-01201 | Messey | Tractor Bucket | <u>. </u> | On Road |
| 18 | CH-8079 | Messey | Tractor Trolley | <u> </u> | Defected |
| | CH-71812 | Messey | Tractor Trolley | · · · · · · · · · · · · · · · · · · · | On Road |
| | CH-151710 | Messey | Tractor Trolley | | Defected |
| 22 | CH-131710 | Messey | Tractor Trolley | | On Road |
| 29 | CH-97065 | Messey | Tractor Trolley | | Defected |
| 2.3 | 2.1 37003 | Total | 08 Tractor | | |
| 28 | CH-11482 | Hino | Compactor | | Defected |
| | C11-11402 | Total | 01 Compactor | | |
| 21 | CH-12736 | Hino | Open Truk | <u> </u> | On Road |
| | | Total | 01 Open Truck | | |

Existing Solid Waste Machinery / Vehicles in New Karachi Zone

| S.NO. | VEHICLE NO. | MAKE | TYPE | MODEL | Annexure- 2 Remarks |
|-------|----------------------|-------------|-----------------------|--------------|------------------------|
| 37 | CH-10988 | HINO F.F | ARM ROLL | 2003 | SANITATION |
| 38 | GL-4106 | UD NISSAN | ARM ROLL | 1990 | SANITATION |
| 39 | CH-161-159 | HINO SUPER | ARMROLL | 1988 | SANITATION |
| | 011 101-100 | Total | 03 Arm Roll | | OANTATION |
| 15 | CH-0951 | KUMATSO-714 | BOBCAT | 2006 | MACHINE |
| 16 | S-130 | CAT | BOBCAT | 2011 | MACHINE |
| 57 | GL-8051 | CAT | BOBCAT | 1994 | SANITATION |
| 58 | CH-0175649 | CASE | BOBCAT | 1994 | SANITATION |
| 59 | CH-2482 | KUMATSO | BOBCAT | 2005 | SANITATION |
| 60 | CH-0578 | KUMATSO | BOBCAT | 2003 | SANITATION |
| | | Total | 06 Bobcat | | |
| 23 | CH-16072 | HINO F.B | DUMPER | 2002 | SANITATION |
| 40 | CH-158091 | VOLVO FL-6 | DUMPER | 1992 | SANITATION |
| 41 | CH-158095 | VOLVO FL-6 | DUMPER | 1992 | SANITATION |
| 42 | CH-158399 | VOLVO FL-6 | DUMPER | 1992 | SANITATION |
| 43 | CH-158401 | VOLVO FL-6 | DUMPER | 1992 | SANITATION |
| 44 | CH-15820 | HINO SUPER | DUMPER | 1988 | SANITATION |
| 45 | GL-4088 | ISSUZU FTR | DUMPER | 1992 | SANITATION |
| | T414 400 | Total | 06 Dumper | | |
| 61 | WA-180 | KUMATSO | LOADER | | SANITATION |
| | 011 40700 | Total | 01 Loader | | |
| 1 | CH-12733 | HINO SUPER | OPEN TRUCK | 1994 | REFUSEVEN |
| 3 | CH-12734 CH-12735 | HINO SUPER | OPEN TRUCK | 1994 | REFUSEVEN |
| 4 | CH-12735 CH-12737 | HINO SUPER | OPEN TRUCK | 1994 | REFUSEVEN |
| 5 | CH-12737 | HINO SUPER | OPEN TRUCK OPEN TRUCK | 1994 | REFUSEVEN |
| 6 | GL-4055 | ISSUZU FTR | OPEN TRUCK | 1994 | REFUSEVEN |
| 7 | GL-4056 | ISSUZU FTR | OPEN TRUCK | 1992 | REFUSEVEN |
| 8 | GL-4058 | ISSUZU FTR | OPEN TRUCK | 1992 1992 | REFUSEVEN |
| 9 | GL-4057 | ISSUZU FTR | OPEN TRUCK | 1992 | REFUSEVEN |
| 10 | CH-16110 | HINO F.B | OPEN TRUCK | 2002 | REFUSEVEN |
| 17 | CH-1647 | ISSUZU NPR | OPEN TRUCK | 2002 | SANITATION |
| 18 | CH-1648 | ISSUZU NPR | OPEN TRUCK | 2005 | SANITATION |
| 19 | CH-1651 | ISSUZU NPR | OPEN TRUCK | 2005 | SANITATION |
| 20 | CH-0538 | ISSUZU NPR | OPEN TRUCK | 2007 | SANITATION |
| 21 | CH-0539 | ISSUZU NPR | OPEN TRUCK | 2007 | SANITATION |
| 22 | CH-0540 | ISSUZU NPR | OPEN TRUCK | 2007 | SANITATION |
| 52 | 161-101 | BEDFORD | OPEN TRUCK | 1988 | SANITATION |
| 54 | 161-143 | BEDFORD | OPEN TRUCK | 1988 | SANITATION |
| 55 | CH-15164 | HINO F.F | OPEN TRUCK | 1982 | SANITATION |
| | · | Total | 19 Open Truck | | |

Sindh Solid Waste Management Board

| 47 | 3L-4048 | HINO SUPER | SEESPOOL | 1988 | SANITATION |
|----|-------------|------------|-------------------|------|------------|
| | | Total | 01 Seespool | - | |
| 56 | GL-9075 | | TRACTOR BLAD | 1988 | SANITATION |
| | | Total | 01 Tractor Blade | | |
| 12 | CH-28/08 | MESSY-385 | TRACTOR LOADER | 2005 | MACHINE |
| 13 | CH-45/01 | MESSY-385 | TRACTOR LOADER | 2007 | MACHINE |
| 14 | CH-45/02 | MESSY-385 | TRACTOR LOADER | 2007 | MACHINE |
| 63 | 4X4 | MESSAY-385 | TRACTOR LOADER | 2002 | SANITATION |
| 66 | CH-26/03 | MESSAY-385 | TRACTOR LOADER | 2007 | SANITATION |
| | <u> </u> | Total | 05 Tractor | | |
| | | | Loader | | |
| 11 | CH-640/415 | FIAT-240 | TRACTOR TROLLY | 1999 | MACHINE |
| 24 | CH-27/44 | MESSAY-240 | TRACTOR TROLLY | 2007 | SANITATION |
| 25 | CH-28/11 | MESSAY-240 | TRACTOR TROLLY | 2007 | SANITATION |
| 26 | CH-30/10 | MESSAY-240 | TRACTOR TROLLY | 2007 | SANITATION |
| 27 | CH-31/01 | MESSAY-240 | TRACTOR TROLLY | 2007 | SANITATION |
| 28 | CH-31/02 | MESSAY-240 | TRACTOR TROLLY | 2007 | SANITATION |
| 29 | CH-39/09 | MESSAY-240 | TRACTOR TROLLY | 2007 | SANITATION |
| 30 | CH-39/10 | MESSAY-240 | TRACTOR TROLLY | 2007 | SANITATION |
| 31 | CH-39/18 | MESSAY-240 | TRACTOR TROLLY | 2007 | SANITATION |
| 32 | CH-39/23 | MESSAY-240 | TRACTOR TROLLY | 2007 | SANITATION |
| 33 | CH-38/43 | MESSAY-240 | TRACTOR TROLLY | 2007 | SANITATION |
| 34 | CH-38/47 | MESSAY-240 | TRACTOR TROLLY | 2007 | SANITATION |
| 35 | CH-39/03 | MESSAY-240 | TRACTOR TROLLY | 2007 | SANITATION |
| 36 | CH-38/45 | MESSAY-240 | TRACTOR TROLLY | 2007 | SANITATION |
| 46 | CH-28/08 II | MESSAY-240 | TRACTOR TROLLY | 2007 | SANITATION |
| 49 | GL-8055 | MESSAY-240 | TRACTOR TROLLY | 1990 | SANITATION |
| 50 | GL-8077 | MESSAY-240 | TRACTOR TROLLY | 1988 | SANITATION |
| 51 | GL-8078 | MESSAY-240 | TRACTOR TROLLY | 1988 | SANITATION |
| 62 | 2X2 | MESSAY-240 | TRACTOR TROLLY | 2005 | SANITATION |
| | | Total | 19 Tractor Trolly | | |

Format for Performance Guarantee

To be provided to the successful bidder/contractor after acceptance of the bid.

Annexure- 22

Integrity Pact

DECLARATION OF FEES, COMMISSION AND BROKERAGE ETC; PAYABLE BY CONTRACTORS.

| , | Dated | |
|---|--|--|
| Contract Value: Contract Title: | Dated | |
| the procurement of any contra | [name of Contractor] hereby declares that it has not act, right, interest, privilege or other obligation or benefit ative subdivision or agency thereof or any other entity or business practice. | t from Government of |
| fully declared the brokerage give and shall not give or a through any natural or juridi promoter, shareholder, spo- kickback, whether described procurement of a contract, r | lity of the foregoing, [name of Contractor] represents an , commission, fees etc. paid or payable to anyone and n gree to give to anyone within or outside Pakistan either cal person, including its affiliate, agent, associate, broken nsor or subsidiary, any commission, gratification, but as consultation fee or otherwise, with the object of obtaining the privilege or other obligation or benefit in we except that which has been expressly declared pursuant | not given or agreed to directly or indirectly r, consultant, director ribe, finder"s fee of aining or inducing the whatsoever form from |
| disclosure of all agreements a | s full responsibility and strict liability that it has mad nd arrangements with all persons in respect of or related action or will not take any action to circumvent the | to the transaction with |
| making full disclosure, missi declaration, representation a obligat on or benefit obtained | s full responsibility and strict liability for making any representing facts or taking any action likely to defea and warranty. It agrees that any contract, right, intered or procured as aforesaid shall, without prejudice to er any law, contract or other instrument, be voidable at the | at the purpose of this est, privilege or othe any other rights and |
| Supplier/Contractor/Consulta | nts and remedies exercised by PA in this nt] agrees to indemnify PA for any loss or damage incurr and further pay compensation to PA in an amount equi | red by it on account o |
| | ntification, bribe, finder"s fee or kickback given by [na obtaining or inducing the procurement of any contract, ri in whatsoever form from PA. | |
| [Procuring Agency] | [Contractor] | |

Format for Contract Agreement To be provided at the time of Agreement