

OFFICE OF THE TOWN OFFICER (I&S) D.M.C (WEST) BALDIA ZONE.

ESTIMATE COST	O/R	TIME LIMIT	01 MONTH
TENDER COST	1500/-	SECURITY DEPOSIT	
PAID NETLY PER DAY	1500/-		

SUBJECT:- Hiring of Machinery for purpose of excavation trenches / pits for offals and hiring of tents for 03 days from UC No.01 to UC NO.08 on occasion of Eid-ul-Azha, 2015 in DMC (West) Baldia Zone.

S.NO	DISCREPTION	QTY	RATE	PER	AMOUNT
01	Hiring of machinery Loader	30Hrs	O/R	P/Hrs	
02	Hiring of machinery Excavator	72Hrs	O/R	P/Hrs	
03	Hiring of machinery Dumper	108Hrs	O/R	P/Hrs	
04	Hiring of machinery Tractor Blade	72Hrs	O/R	P/Hrs	
05	Hiring of Tents for 3 days Uc-01 to Uc-08 ocession (3x9)				
	First day of Eid ul Azha	9;			
	Second day of Eid ul Azha	9;			
	Third day Eid ul Azha	9;			
	1. Chairs	27NOS			
	2. Glass	48 NOS	O/R	P/Hrs	
	3. Jugs	32 NOS			
	4. Water Tank	10 NOS			
	5. Table	27 NOS			
		108NOS			
06	P.T of H.P.L. Lights	30 NOS	O/R	Each	

Nomenclature, quantities and rates Etc checked and found correct.

*M. F. A. E.*  
A.E (B&R)

*D. E. V.*  
D.E.V (B&R)

I/We hereby quoted rate @ \_\_\_\_\_ % above/below the schedule of rates.

Contractor's Signature \_\_\_\_\_

Address \_\_\_\_\_

OFFICE OF THE TOWN OFFICER (I&S) D.M.C (WEST) BALDIA ZONE.

ESTIMATE COST	O/R	TIME LIMIT	01 MONTH
TENDER COST	1500/-	SECURITY DEPOSIT	
PENALTY PER DAY	1500/-		

SUBJECT:- Hiring of Suzuki Pickups for 03 days on Occasion of Eid-ul-Azha, 2015 from 8:00am to 8:00 pm in DMC (West) Baldia Zone

S.NO	DISCREPTION	QTY	RATE	PER	AMOUNT
0	Hiring of Suzuki Pickup on Eid ul Azha				
	1 <sup>st</sup> day 95Nos				
	2 <sup>nd</sup> day 73Nos	225Nos	O/R	Each	
	3 <sup>rd</sup> day 57 Nos				

Nomenclature, quantities and rates etc checked and found correct.

*m. Falee A.E.*  
A.E (B&R)

*D.F.F.*  
D.F.F. (B&R)

I/We hereby quoted rate @ \_\_\_\_\_ % above/below the schedule of rates.

Contractor's Signature \_\_\_\_\_

Address \_\_\_\_\_

\_\_\_\_\_

OFFICE OF THE TOWN OFFICER (I&S) D.M.C (WEST) BALDIA ZONE.

ESTIMATE COST	O/R	TIME LIMIT	01 MONTH
TENDER COST	1500/-	SECURITY DEPOSIT	
PENALTY PER DAY	1500/-		

SUBJECT:- Hiring of Private Labours for lifting of offals on the Occasion of Eid-ul-Azha, 2015 from 8:00am to 8:00 pm in DMC (West) Baldia Zone

S.NO	DISCREPTION	QTY	RATE	PER	AMOUNT
0	Hiring of Private Labours for lifting of offals on the Occasion of Eid-ul-Azha. DMC (West) Baldia Zone				
	1 <sup>st</sup> day 425Nos	1035Nos	O/R	PLabour	
	2 <sup>nd</sup> day 337Nos				
	3 <sup>rd</sup> day 273 Nos				

Nomenclature, quantities and rates checked and found correct.

*m. Farid*  
D.E.F (B&R)

*[Signature]*  
D.E.F (B&R)

I/We hereby quoted rate @ \_\_\_\_\_ % above/below the schedule of rates.

Contractor's Signature \_\_\_\_\_

Address \_\_\_\_\_

OFFICE OF THE TOWN OFFICER (I&S) D.M.C (WEST) BALDIA ZONE.

ESTIMATE COST	OR	TIME LIMIT	01 MONTH
TENDER COST	1500/-	SECURITY DEPOSIT	
PENALTY PER DAY	1500/-		

SUBJECT:- Hiring of Machinery Excavation, Loader, Dumper and Tractor Blade for lifting offals from the Jurisdiction of DMC (West) Baldia Zone on Occasion of Eid-ul-Azha, 2015

S.NO	DISCREPTION	QTY	RATE	PER	AMOUNT
0	Hiring of machinery Excavator	20Hrs		P/Hrs	
0	Hiring of machinery Loader	66Hrs		P/Hrs	
0	Hiring of machinery Dumper	108Hrs		P/Hrs	
0	Hiring of machinery Tractor Blade	48Hrs		P/Hrs	
0	Hiring of Tractor Trolley	96Hrs		P/Hrs	

Nomenclature, quantities and rates checked and found correct.

*M. F. A. E.*  
M.F.A.E (B&R)

*D. E. I.*  
D.E.I (B&R)

We hereby quoted rate @ \_\_\_\_\_ % above/below the schedule of rates.

Contractor's Signature \_\_\_\_\_

Address \_\_\_\_\_

## OFFICE OF THE TOWN OFFICER (I&amp;S) D.M.C (WEST) BALDIA ZONE.

ESTIMATE COST	O/R	TIME LIMIT	01 MONTH
TENDER COST	1500/-	SECURITY DEPOSIT	
PANALTY PER DAY	1500/-		

SUBJECT:- Supply of Articles on Occasion of Eid-ul-Azha, 2015 DMC (West) Baldia Zone.

S.NO	DISCREPTION	QTY	RATE	PER	AMOUNT
01	P\Supply Hand Trolley best quality	30 Nos	O/R	Each	
02	P\Supply of Dandles with handles	75 Nos	O/R	Each	
03	P\Supply of Belcha (China made)	30 Nos	O/R	Each	
04	P\Supply of Trikums	30 Nos	O/R	Each	
05	P\Supply of Brooms/Jharo (Bundle 25kg)	250 Nos	O/R	Each	
06	P\Supply of Phawara With Handle	30 Nos	O/R	Each	
07	P\Supply of Jacket made with Parachute cloth	350Nos	O/R	Each	
08	P\Supply of Lime slacked complete	35000kgs	O/R	Each	
09	P\Supply Printing hand bills		O/R	Each	
	1. Colour with picture ( 2 colours )	10000			
	2. Plain single colour	10000			
10	P\Supply of Pena Flex Banners	5216	O/R	Each	
	3m x1m 80 Nos 2566 SFT				
	1m x 1m 80 Nos 855 SFT				
	4m x 2m 01 Nos 85 SFT				
	2m x 1m 80 Nos 1710 SFT				

No nomenclature, quantities and rates  
Etc checked and found correct.

*m. Fe. A.E.*  
A.E (B&R)

*D.E.E.*  
D.E.E. (B&R)

I/W hereby quoted rate @ \_\_\_\_\_ % above/below the schedule of rates.

Contractor's Signature \_\_\_\_\_

Address \_\_\_\_\_

OFFICE OF THE TOWN OFFICER (I&S) D.M.C (WEST) BALDIA ZONE.

ESTIMATE COST	8,66,321/-	TIME LIMIT	01 MONTH
TENDER COST	1500/-	SECURITY DEPOSIT	
PENALTY PER DAY	1500/-		

SUBJECT:- P/L C.C. Flooring at Salim Qadri House, Street No.23, Hassan Qadri House Street No.19, Rao Qashif House No.68/13, Street No.64, in Sector 5/G Saeedabad in UC No.05, DMC (West) Baldia Zone.

S.NO	DISCREPTION	QTY	RATE	PER	AMOUNT
01	Dismantling cement concrete plain 1:4:8	5600-cft	1663.75	%cft	93170/-
02	P/L cement concrete brick or stone 6 allast 1 1/2" to 2" gauge 1:4:8.	3696-cft	9416.28	%cft	348026/-
03	P/L 2" thick topping cement concrete 1:2:4 i/c surface finishing and diving into panels etc complete	11200-sft	3275.5	%sft	366856/-
04	Carriage of 100 cft tons of all kinds material like cole bricks i/c loading unloading 10 mile.	5600	595	%cft	33365/-
05	P/L C.I MH Cover frame I/C cast of 1KG material etc.	80 P-kg	140	p-kg	11200/-
06	Manufacturing and supplying R.C.C Main Hole covers cast in situ 1:2:4 C.C. 3" inch deep in center reinforced with 3/8" dia M.S. Bars welded on M.S. sheet i/c curing transportation	15 Nos	913.63	Each	13704/-

Nomenclature, quantities and rates checked and found correct.

*M. F. Ali*  
A.E (B&R)

*M. F. Ali*  
A.E.E (B&R)

I/We hereby quoted rate @ \_\_\_\_\_ % above/below the schedule of rates.

Contractor's Signature \_\_\_\_\_

Address \_\_\_\_\_

OFFICE OF THE TOWN OFFICER (I&S) D.M.C (WEST) BALDIA ZONE.

ESTIMATE COST	O/R	TIME LIMIT	01 MONTH
TENDER COST	1500/-	SECURITY DEPOSIT	
PENALTY PER DAY	1500/-		

SUBJECT:- Cleaning of storm water throw Private machinery and Private Labour Muhammad Khan colony Ittihad Town Nallah in UC-02 DMC West Baldia Zone

S NO	DISCREPTION	QTY	RATE	PER	AMOUNT
01	Hiring of machinery Excavator Per Hours	80Hrs	O/R		
02	Hiring of machinery Loader Per Hours	80Hrs	O/R		
03	Hiring of machinery Dumper Per Hours	80Hrs	O/R		
04	Hiring of Private Labours Per Hours	300 Nos	O/R		

No nomenclature, quantities and rates  
Etc checked and found correct.

*M. Farid A.E.*  
A.E (B&R)

*D.E.F.*  
D.E.F (B&R)

I/We hereby quoted rate @ \_\_\_\_\_ % above/below the schedule of rates

Contractor's Signature \_\_\_\_\_

Address \_\_\_\_\_

\_\_\_\_\_

## BALDIA ZONE DMC (West)

## FINANCIAL YEAR 2015-2016

For The Work of Hiring of Machinery for purpose of excavation trenches / pits for offalls and hiring, of tents for 03 days from UC No.01 to UC NO.08 on occasion of Eid-ul-Azha, 2015 in DMC (West) Baldia Zone.

S.No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	
1	Hiring of machinery Loader	30Hrs	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2	Hiring of machinery Excavator	72Hrs	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3	Hiring of machinery Dumper	108Hrs	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4	Hiring of machinery Tractor Blade	72Hrs	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
5	Hiring of Tents for 3 days Uc-01 to Uc-08 occasion (3x9) First day of Eid ul Azha Second day of Eid ul Azha Third day of Eid ul Azha 1. Chairs 2. Glass 3. Jugs 4. Water Tank 5. Table	27NOS 48 NOS 32 NOS 10 NOS 27 NOS 108NOS	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
6	P.F of H.P.L. Lights	30 NOS	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				

BALDIA ZONE DMC (West)  
FINANCIAL YEAR 2015-2016

For The Work of Hiring of Machinery for pur pose of excavation trenches / pits for offalls and hiring of tents for 03 days from UC No.01 to UC NO.08 on occasion of Eid-ul-Azha, 2015 in DMC (West) Baldia Zone.

S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	
1	Hiring of machinery Loader	30Hrs	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2	Hiring of machinery Excavator	72Hrs	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3	Hiring of machinery Dumper	108Hrs	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4	Hiring of machinery Tractor Bl. je	72Hrs	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
5	Hiring of Tents for 3 days Ucc-1 to Ucc-08 occasion (3x9)											
	First day of Eid ul Azha											
	Second day of Eid ul Azha											
	Third day of Eid ul Azha	27NOS	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
	1. Chairs	48 NOS										
2. Glass	32 NOS											
3. Jugs	10 NOS											
4. Water Tank	27 NOS											
5. Table	108NOS											
6	P/F of H.P.L Lights	30 NOS	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				

BALDIA ZONE DMC (West)  
FINANCIAL YEAR 2015-2016

For The Work of Hiring of Suzuki Pickups for 03 days on Occasion of Eid-ul-Azha, 2015 from  
8:00am to 8:00 pm in DMC (West) Baldia Zone

S.NO	Description of Procurement	Quantity ( Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	
1	Hiring of Suzuki Pickup on Eid ul Azha 1 <sup>st</sup> day 95Nos 2 <sup>nd</sup> day 73Nos 3 <sup>rd</sup> day 57 Nos	225Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				

BALDIA ZONE DMC (West)  
FINANCIAL YEAR 2015-2016

For The Work of Hiring of Private Labours for lifting of offals on the Occasion of Eid-ul-Azha, 2015  
from 8:00am to 8:00 pm in DMC (West) Baldia Zone

S.NO	Description of Procurement	Quantity ( Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	
1	Hiring of Private Labours for lifting of offals on the Occasion of Eid-ul-Azha, DMC (West) Baldia Zone 1 <sup>st</sup> day 425Nos 2 <sup>nd</sup> day 337Nos 3 <sup>rd</sup> day 273 Nos	1035Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				

## FINANCIAL YEAR 2015-2016

For The Work of Hiring of Machinery Excavation, Loader, Dumper and Tractor Blade for lifting offals  
from the Jurisdiction of DMC (West) Baldia Zone on Occasion of Eid-ul-Azha, 2015

S.NO	Description of Procurement	Quantity ( Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	
1	Hiring of machinery Excavator	20Hrs	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2	Hiring of machinery Loader	66Hrs	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3	Hiring of machinery Dumper	108Hrs	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4	Hiring of machinery Tractor Blade	48Hrs	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
5	Hiring of Tractor Trolley	96Hrs	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				

## FINANCIAL YEAR 2015-2016

For The Work of Hiring of Machinery Excavation, Loader, Dumper and Tractor Blade for lifting offals  
from the Jurisdiction of DMC (West) Baldia Zone on Occasion of Eid-ul-Azha, 2015

S.NO	Description of Procurement	Quantity ( Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	
1	Hiring of machinery Excavator	20Hrs	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2	Hiring of machinery Loader	66Hrs	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3	Hiring of machinery Dumper	108Hrs	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4	Hiring of machinery Tractor Blade	48Hrs	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
5	Hiring of Tractor Trolley	96Hrs	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				

BALDIA ZONE DMC (West)  
 FINANCIAL YEAR 2015-2016

For the Work of Supply of Articles on Occasion of Eid-ul-Azha, 2015 DMC (West) Baldia Zone.

S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	
1	P\Supply Hand Trolley best quality	30 Nos	Open Rate	01 Million	No Applicable	DMC (V/est)	Single Envelop Procedure	30 Days				
2	P\Supply of Dandies with handles	75 Nos	Open Rate	01 Million	No Applicable	DMC (V/est)	Single Envelop Procedure	30 Days				
3	P\Supply of Belcha (China made)	30 Nos	Open Rate	01 Million	No Applicable	DMC (V/est)	Single Envelop Procedure	30 Days				
4	P\Supply of Trikums	30 Nos	Open Rate	01 Million	No Applicable	DMC (V/est)	Single Envelop Procedure	30 Days				
5	P\Supply of Brooms/Jharo (Bundle 25kg)	250 Nos	Open Rate	01 Million	No Applicable	DMC (V/est)	Single Envelop Procedure	30 Days				
6	P\Supply of Phawara With Handle	30 Nos	Open Rate	01 Million	No Applicable	DMC (V/est)	Single Envelop Procedure	30 Days				
7	P\Supply of Jacket made with Parachute cloth	350 Nos	Open Rate	01 Million	No Applicable	DMC (V/est)	Single Envelop Procedure	30 Days				

Sl. No.	Description	Quantity	Unit	Open Rate	DMC (West)	Procedure	30 Days
9	P\Supply Printing hand bills 1. Colour with picture 2 colours ) 2. Plain single colour	10000		Open Rate	DMC (West)	Single Envelop Procedure	30 Days
		10000		Open Rate	DMC (West)	Single Envelop Procedure	30 Days
10	P\Supply of Pena Flex Banners 3m x 1m 80 Nos 2566 SFT 1m x 1m 80 Nos 855 SFT 4m x 2m 01 Nos 85 SFT 2m x 1m 80 Nos 1710 SFT	5216		Open Rate	DMC (West)	Single Envelop Procedure	30 Days

**BALDIA ZONE DMC (West)**  
**FINANCIAL YEAR 2015-2016**

For The Work of Supply of Articles on Occasion of Eid-ul-Azha, 2015 DMC (West) Baldia Zone.

S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	
1	P\Supply Hand Trolley best quality	30 Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2	P\Supply of Dandles with handles	75 Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3	P\Supply of Belcha (China made)	30 Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4	P\Supply of Trikums	30 Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
5	P\Supply of Brooms/Iharo (Bundle 25kg)	250 Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
6	P\Supply of Phawara With Handle	30 Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
7	P\Supply of Jacket made with Parachute cloth	350Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				

Sl. No.	Description	Quantity	Unit	Rate	Total	Material	Procurement	Lead Time
9	P\Supply Printing hand bills ( 1. Colour with picture 2 colours) 2. Plain single colour	10000		Open Rate		01 Million	DMC (West)	30 Days
10	P\Supply of Pena Flex Banners 3m x 1m 80 Nos 2566 SFT 1m x 1m 80 Nos 855 SFT 4m x 2m 01 Nos 85 SFT 2m x 1m 80 Nos 1710 SFT	5216		Open Rate		01 Million	DMC (West)	30 Days

**BALDIA ZONE DMC (West)**  
**FINANCIAL YEAR 2015-2016**

For The Work of P/L C.C. Flooring at Salim Qadri House, Street No.23, Hassan Qadri House Street No.19,  
 Rao Qashif House No.68/13, Street No.64, in Sector 5/G Saeedabad in UC No.05, DMC (West) Baldia Zone.

S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	
1	Dismantling cement concrete plain 1:4:8	5600-cft	866,321	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
2	P/L cement concrete brick or stone 6 allast 1 1/2" to 2" gauge 1:4:8.	3696-cft	866,321	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
3	P/L 2" thick topping cement concrete 1:2:4 i/c surface finishing and diving into panels etc complete	11200-sft	866,321	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
4	Carriage of 100 cft tons of all kinds material like cole bricks i/c loading unloading 10 mile.	5600	866,321	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
5	P/L C.I M\H Cover frame I\C cast of 1KG material etc.	80 P-kg	866,321	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				

Main Hole covers cast in situ 1:2:4 C.C. 3" inch deep in center reinforced with 3/8" dia M.S. Bars welded on M.S. sheet i/c curing transportation	15 Nos	866,321	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
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## BALDIA ZONE DMC (West)

## FINANCIAL YEAR 2015-2016

For The Work of P/L C.C. Flooring at Salim Qadri House, Street No.23, Hassan Qadri House Street No.19, Rao Qashif House No.68/13, Street No.64, in Sector 5/G Saeedabad in UC No.05, DMC (West) Baldia Zone.

S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	
1	Dismantling cement concrete plain 1:4:8	5600-cft	866,321	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2	P/L cement concrete brick or stone 6 allast 1 1/2" to 2" gauge 1:4:8.	3696-cft	866,321	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3	P/L 2" thick topping cement concrete 1:2:4 i/c surface finishing and diving into panels etc complete	11200-sft	866,321	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4	Carriage of 100 cft tons of all kinds material like cole bricks i/c loading unloading 10 mile.	5600	866,321	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
5	P/L C.I M\H Cover frame I\C cast of 1KG material etc.	80 P-kg	866,321	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				

5	Main Hole covers cast in situ 1:2:4 C.C. 3' inch deep in center reinforced with 3/8" dia M.S. Bars welded on M.S. sheet i/c curing transportation	15 Nos	866,321	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
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## BALDIA ZONE DMC (West)

## FINANCIAL YEAR 2015-2016

For The Work of Cleaning of storm water throw Private machinery and Private Labour Muhammad Khan  
Ittihad Town Nallah in UC-02 DMC West Baldia Zone

S.NO	Description of Procurement	Quantity ( Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	
1	Hiring of machinery Excavator Per Hours	80Hrs	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2	Hiring of machinery Loader Per Hours	80Hrs	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3	Hiring of machinery Dumper Per Hours	80Hrs	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4	Hiring of Private Labours Per Hours	300 Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				

## BALDIA ZONE DMC (West)

## FINANCIAL YEAR 2015-2016

For The Work of Cleaning of storm water throw Private machinery and Private Labour Muhammad Khan  
Ittihad Town Nallah in UC-02 DMC West Baldia Zone

S.NO	Description of Procurement	Quantity ( Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	
1	Hiring of machinery Excavator Per Hours	80Hrs	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2	Hiring of machinery Loader Per Hours	80Hrs	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
3	Hiring of machinery Dumper Per Hours	80Hrs	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
4	Hiring of Private Labours Per Hours	300 Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				

**OFFICE OF THE EXECUTIVE ENGINEER BALDIA ZONE**  
**D.M.C (WEST) KARACHI.**

<b>ESTIMATE COST</b>	<i>Offer Rate</i>	<b>EARNEST MONEY</b>	5 % Open Rate
<b>TENDER COST</b>	Rs. 1500/-	<b>TIME LIMITE</b>	
<b>PANALTY PER DAY</b>	Rs. 1500/-		

**SUBJECT: - Repair maintenance of Sanitation vehicles No: CH-0343/08, 161-373, CH-3601068, CH3500492, CH-12156 and CH-16041, DMC (west) Baldia Zone.**

Sr, #	Description of work	Quantity	Rate	Per	Amount
01.	<b>CH-0343/08, Tractor:</b> P/F of Steppy front L/R side. P/F of Hydraulic pipe with tee. P/F of Front wheel bearing. P/F of Trolley wheel bearing big & small. P/F of head lights. P/F of Battery wire. P/F of Ignition switch. R/m of self starter. P/F of Clutch plate. R/M of Pressure plate. P/F of Battery 130Amp.	02-Nos 02-Nos 02-Nos 04-Nos 02-Nos 10-Rft 01-No 01-Job 01-No 01-Job 01-No			
02.	<b>161-373, Tractor:</b> P/F of Steppy. P/F of Trolley bearing big & small. R/M of self starter. R/M of diesel pump. P/F of head lights. R/M of wiring. P/F of Brack cylinder R/M of Radiator . Pump & Atomizer. P/F of Battery 130Amp.	01-No 04-Nos 01-Job 01-Job 02-Nos 01-Job 01-Set 01-Job 01-Job 01-No			
03.	<b>CH-3601068, :</b> R/M of P.T.O pump. P/F of brake shoe R/F. P/F of head lights. R/M of wiring. P/F of Battery wire. P/F of Battery 130Amp. R/M of Self & Genrator,	01-Job 01-Set 02-Nos 01-Job 15-Rft 02-Nos 01-Job			
04.	<b>CH-3500492, Isuzu JCR</b> Repair of lift bracket by means of broken bracket arms remove with gas cutter & new MS bracket arm fixing with electric welding with alignment. P/F of channel with electric welding. Repair of gear lever & changer shaft. P/F of gear lever kit. P/F of brake shoe R/F. P/F of Hydraulic pipe with tee. P/F of Clutch cylinder. P/F of excel bolts & broken bolt remove with electric welding & fixing on lath machine. P/F of Battery 130Amp. Radiator Service.	01-Job 01-Job 01-Kit 01-Set 02-Nos 02-Nos 01-Job 02-Nos 01-Job			
05.	<b>CH-12156, Hino KR</b> P/F of Ring. P/F of Sleeve. P/F of Head gas kit. P/F of Tappet covers packing. P/F of Chamber Packing. P/F of oil filter, diesel filter. P/F of Fuel pump. R/M of Head. P/F of Brack Shoe R/F. P/F of Wheel bearing. R/M of Radiator. P/F of Battery 130Amp. P/F of Cross big & small.	01-Set 01-Set 01-No 01-No 01-No 01-Set 01-No 01-Job 01-Set 01-Set 01-Job 02-Nos 02-Nos			

06.	P/F of Jari gulla complete. R/M of Hydraulic pump. Wheel Service. <b>CH-16041, Hino-FB</b> Repair of spring leaf set with tension, replace of Main & 2 <sup>rd</sup> , spring leaf, 6-nos bracket, 8-nos 'U' clamp, 8-nos brush with shekel pin (4-nos Kamani set). R/M of Stepny. P/F of Wheel cylinder R/F. P/F of Clutch Cylinder kit U/L. P/F of Oil filter, diesel filter. P/F of Hydraulic lift oil seals. P/F of Brake shoe R/F. P/F of self solenoid Switch . P/F of wheel bearing L/R P/F of cylinder complete. P/F of Battery 130Amp.	01-No 01-Job 01-Job   01-Job 02-Nos 04-Nos 02-Nos 01-Set 01-Set 01-Set 01-Set 01-No 02-Nos 01-No 02-Nos			
<b>TOTAL AMOUNT: -</b>					

**SUB-ENGINEER  
DMC (W) Baldia Zone**

  
**A.E.E (M&E)  
DMC (W) Baldia Zone**

I/We hereby quoted @ \_\_\_\_\_ % above/below/Work Complete Job the such Rate.

Name & Signature: \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

**ANNUAL PROCUREMENT PLAN  
BALDIA ZONE DMC (West)  
FINANCIAL YEAR 2015-2016**

Repair /Maintenance of Sanitation vehicles No: CH-0343/08, 161-373,CH-3601068,CH-3500492, CH-12156 and CH-16041  
DMC (west) Baldia Zone

S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	
1	<b>CH-0343/08, Tractor:</b>											
	P/F of Stepny front L/R side.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Hydraulic pipe with tee.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Front wheel bearing.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Trolley wheel bearing big & small.	04-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of head lights.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Battery wire.	10-Rft	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Ignition switch.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	R/m of self starter.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Clutch plate.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	R/M of Pressure plate.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Battery 130Amp.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
2	<b>161-373,Tractor:</b>											
	P/F of Stepny.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Trolley bearing big & small.	04-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				

	R/M of self starter.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	R/M of diesel pump.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of head lights.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	R/M of wiring.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Brack cylinder	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	R/M of Radiator .	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	Pump & Atomizer.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Battery 130Amp.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
3	<b>CH-3601068, _____ :</b>											
	R/M of P.T.O pump.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of brake shoe R/F.	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of head lights.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	R/M of wiring.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Battery wire.	15-Rft	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Battery 130Amp.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	R/M of Self & Genrator,	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
4	<b>CH-3500492, Isuzu JCR</b>											
	Repair of lift bracket by means of broken bracket arms remove with gas cutter & new MS bracket arm fixing with electric welding with alignment. P/F of channel with electric welding.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				

	Repair of gear lever & changer shaft.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	P/F of gear lever kit.	01-Kit	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	P/F of brake shoe R/F.	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	P/F of Hydraulic pipe with tee.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	P/F of Clutch cylinder.	02-Nos									
	P/F of excel bolts & broken bolt remove with electric welding & fixing on lath machine.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	P/F of Battery 130Amp.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	Radiator Service.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
5	<b><u>CH-12156, Hino KR</u></b>										
	P/F of Ring.	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	P/F of Sleeve.	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	P/F of Head gas kit.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	P/F of Tappet covers packing.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	P/F of Chamber Packing.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	P/F of oil filter, diesal filter.	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	P/F of Fuel pump.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	R/M of Head.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	P/F of Brack Shoe R/F.	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	P/F of Wheel bearing.	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	R/M of Radiator.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			

	P/F of Battery 130Amp.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	P/F of Cross big & small.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	P/F of Jari gulla complete.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	R/M of Hydraulic pump.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	Wheel Service.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
6	<b>CH-16041, Hino-FB</b>										
	Repair of spring leaf set with tension, replace of Main & 2 <sup>nd</sup> , spring leaf, 6-nos bracket, 8-nos 'U' clamp, 8-nos brush with shekel pin (4-nos Kamani set).	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	R/M of Stepny.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	P/F of Wheel cylinder R/F.	04-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	P/F of Clutch Cylinder kit U/L.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	P/F of Oil filter, diesel filter.	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	P/F of Hydraulic lift oil seals.	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	P/F of Brake shoe R/F.	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	P/F of self solenoid Switch .	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	P/F of wheel bearing L/R	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	P/F of cylinder complete.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	P/F of Battery 130Amp.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			

**OFFICE OF THE EXECUTIVE ENGINEER BALDIA ZONE**  
**D.M.C (WEST) KARACHI.**

<i>ESTIMATE COST</i>	<i>Offer Rate</i>	<i>EARNEST MONEY</i>	5 % Open Rate
<i>TENDER COST</i>	<i>Rs. 1500/-</i>	<i>TIME LIMITE</i>	
<i>PANALTY PER DAY</i>	<i>Rs. 1500/-</i>		

**SUBJECT: - Repair maintenance of Sanitation vehicles No: CH-21289, CH-21302, CH-10045, CH-03300, CH-0326/06 and CH-0204227, DMC (west) Baldia Zone.**

Sr, #	Description of work	Quantity	Rate	Per	Amount
01.	<b>CH-21289, Hino-FF</b> Repair of spring leaf set with tension, replace of 3 <sup>rd</sup> , 4 <sup>th</sup> spring leaf, 6-nos bracket, 8-nos 'U' clamp, 8-nos brush with shekel pin (4-nos Kamani set). Service of all wheels with brake service & P/f of wheel oil seal. Wheel Service. R/M of Wheel hub rear L/R side. P/F of Clutch plate. P/F of Clutch bearing. P/F of Head light R/M of wiring. R/M of Radiator. P/F of Battery 130Amp. R/M of Self & Generator. R/M of Floor with M.S sheet.	01-Job 01-Job 01-Job 01-Job 01-No 01-No 01-Job 01-Job 02-Nos 01-Job 01-Job			
02.	<b>CH-2103, Hino-FF</b> Repair of spring leaf set with tension, replace of 3 <sup>rd</sup> , 4 <sup>th</sup> spring leaf, 6-nos bracket, 8-nos 'U' clamp, 8-nos brush with shekel pin (4-nos Kamani set). Service of all wheels with brake service & P/f of wheel oil seal. P/f of complete radiator with top & bottom & house pipe upper & lower. P/F of hydraulic lift oil seal set. P/F of Head Lights. R/M of self starter. P/F of Battery 130Amp.	01-Job 01-Job 01-Job 01-Set 01-Set 02-Nos 01-Job 02-Nos			
03.	<b>CH-10045 Hino-FD</b> Repair of spring leaf set with tension, replace of 2 <sup>rd</sup> , 4 <sup>th</sup> spring leaf, 6-nos bracket, 8-nos 'U' clamp, 8-nos brush with shekel pin (4-nos Kamani set). P/F of Water body. P/F of Clutch Plate. P/F of Clutch Bearing. Repair of pressure plate. Repair of Hydraulic Jack & Manufacturing & fixing of new piston with complete seals. Complete wheel Servicing Rear & Front. P/F of Battery 130Amp.	01-Job 01-No 01-No 01-No 01-Job 01-Job 01-Job 02-Nos			
04.	<b>CH-3300, TCM Bobcat</b> P/F of Water Jacket plate. P/F of Hydraulic pipe with tee. P/F of Tyre with tube size 7-50-16. P/F of Battery 130Amp R/M of Diesel pump. R/M of atomizer nozzle. R/m of Self Starter. R/M of Generator. P/F of Head light complete	01-No 01-No 04-Nos 01-No 01-Job 01-Job 01-Job 01-Job 01-Set			
05.	<b>CH-0326/6, MF 385 Tractor:</b> R/M of Front loader hydraulic pump. P/F of Clutch plate.	01-Job 01-No			

06.	P/F of Thrust bearing.	01-No			
	R/M of engine block for leakage of oil.	01-Job			
	P/F of Front wheel bearing R/L side.	02-Nos			
	P/F of Hydraulic pipe with tee.	02-Nos			
	P/F of head light with wiring.	02-Nos			
	P/F of Hydraulic jack piston.	02-Nos			
	P/F of Hydraulic jack seals.	02-Sets			
	P/F of Battery 130Amp.	01-No			
	<b>CH-204227, Master</b>				
	Repair of spring leaf set with tension, replace of 1 <sup>st</sup> & 2 <sup>nd</sup> spring leaf, 6-nos bracket, 8-nos 'U' clamp, 8-nos brush with shekel pin (4-nos Kamani set).	01-Job			
	P/F of Radiator complete with top, bottom, gala, house pipe upper and lower.	01-Set			
	P/F of Clutch plate.	01-No			
	P/F of Presser plate.	01-No			
	P/F of Clutch bearing.	01-No			
	R/M of Spindle on lath machine.	01-Job			
	P/F of Spindle bearing.	02-Nos			
	Complete wheel service of R/F.	01-Job			
	P/F of Battery 130Amp.	02-Nos			
	P/F of Head Gas kit.	01-No			
	P/F of Radiator complete with top & bottom.	01-No			
P/F of Ring	01-Set				
P/F of Sleeve.	01-Set				
P/F of driving shaft cross big & small.	01-Set				
R/M of self starter.	01-Job				
R/M of Alternator.	01-Job				
<b>TOTAL AMOUNT: -</b>					



**SUB-ENGINEER**  
**DMC (W) Baldia Zone**



**A.E.E (M&E)**  
**DMC (W) Baldia Zone**

I/We hereby quoted @ \_\_\_\_\_ % above/below/Work Complete Job the such Rate.

Name & Signature: \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

ANNUAL PROCUREMENT PLAN

BALDIA ZONE DMC (West)

FINANCIAL YEAR 2015-2016

Repair /Maintenance of Sanitation vehicles No: CH-21289, CH-21302,CH-10045

CH-03300, CH-0326/06 and CH-0204227, DMC (west) Baldia Zone

9

S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	
1	CH-21289, Repair of spring leaf set with tension, replace of 3 <sup>rd</sup> ,4 <sup>th</sup> spring leaf, 6-nos bracket, 8-nos 'U' clamp, 8-nos brush with shekel pin (4-nos Kamani set).	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	Service of all wheels with brake service & P/f of wheel oil seal.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	Wheel Service.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	R/M of Wheel hub rear L/R side.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Clutch plate.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Clutch bearing.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Head light	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	R/M of wiring.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	R/M of Radiator.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Battery 130Amp.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	R/M of Self & Generator.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	R/M of Floor with M.S sheet.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				

2	<u>CH-2103, Hino-FF</u> , Repair of spring leaf set with tension, replace of 3 <sup>rd</sup> , 4 <sup>th</sup> spring leaf, 6-nos bracket, 8-nos 'U' clamp, 8-nos brush with shekel pin (4-nos Kamani set).	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	Service of all wheels with brake service & P/f of wheel oil seal.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/f of complete radiator with top & bottom & house pipe upper & lower.	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of hydraulic lift oil seal set.	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Head Lights.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	R/M of self starter.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Battery 130Amp.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
3	<u>CH-10045, Hino-FD</u> , Repair of spring leaf set with tension, replace of 2 <sup>rd</sup> , 4 <sup>th</sup> spring leaf, 6-nos bracket, 8-nos 'U' clamp, 8-nos brush with shekel pin (4-nos Kamani set).	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Water body.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Clutch Plate.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Clutch Bearing.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	Repair of pressure plate.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	Repair of Hydraulic Jack & Manufacturing & fixing of new piston with complete seals.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	Complete wheel Servicing Rear & Front.	01-JOB	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Battery 130Amp.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				





**OFFICE OF THE EXECUTIVE ENGINEER BALDIA ZONE.**

**D.M.C WEST BALDIA ZONE KARACHI.**

<b>ESTIMATE COST</b>	<b>Offer Rate</b>	<b>EARNET MONEY</b>	<b>5% Open Rate</b>
<b>TENDER COST</b>	<b>Rs.1500/-</b>	<b>TIME LIMITE</b>	
<b>PANALTY PER DAY</b>	<b>Rs.1500/-</b>		

**SUBNET:-** Repair / Maintenance of Sanitation Vehicles No. CH-175659, CH-0056, CH-338/06, CH-0025, D.M.C (West), Baldia Zone.

S.NO	Description of work	Qty	Rate	Per	Amount
01.	<b><u>CH-175659, Bob Catch</u></b> Repair of lift bracket by meanws of broken bracket arms remove with g cutter & new MS bracket arm fixing with electric welding with alignmer P/F of channel with electric welding. Repair of gear leaver & changer shaft. P/F of gear lever kit. P/F of brake shoe R/F. P/F of Hydraulic pipe with tee. P/F of Clutch cylinder. P/F of excel blots & broken bolt remove with electric welding & fixing on lath machine. P/F of Battery 130 Amp. Radiator Service. R/M of chain with spocket. R/M of self Altinator. R/M Generator.	01-Job 01-Job 01-Kit 01-Set 02-Nos 02-Nos  01-Job 02-Nos 01-Job 01-Job 01-Job			
	<b><u>CH-0056, Loader Tractor</u></b> R/M of Front loader hydraulic pum. P/F of Clutch plate. P/F of Thrust bearing. R/M of Engine block of leakage of oil. P/F of Front wheel bearing R/L side. P/F of Hydraulic pupe with tee. P/F of head light with wiring. P/F of Hydraulic jack piston. P/F of Hydraulic jack seals. P/F of Battery 130Amp. R/M of radiator. R/M of Self Altinetor. R/M of Generator. P/F of culth cylinder kit. P/F of brake cylinder kit.	01-Job 01-No 01-No 01-Job 02-Nos 02-Nos 02-Nos 02-Nos 02-Nos 02-Sets 01-Nos 01-Job 02-Job 02-Job 01-Set 01-Set			
	<b><u>CH-338/06, Tractor</u></b> R/M of Front loader hydraulic pum. P/F of Clutch plate. P/F of Thrust bearing. R/M of Engine block of leakage of oil. P/F of Front wheel bearing R/L side. P/F of Hydraulic pupe with tee. P/F of head light with wiring. P/F of Hydraulic jack piston.	01-Job 01-No 01-No 01-Job 02-Nos 02-Nos 02-Nos			

P/F of Hydraulic jack seals.	02-Nos		
P/F of Battery 130Amp.	02-Sets		
R/M of radiator.	01-Nos		
R/M of Self Altineter.	01-Job		
R/M of Generator.	02-Job		
P/F of culth cylinder kit.	02-Job		
P/F of brake cylinder kit.	01-Set		
	01-Set		
<b><u>CH-0025, Electric Lifter</u></b>			
R/M of Electrical Lifter.			
R/M of P.T.O Pump.			
R/M of self altinater.	01-Job		
R/M of Generator.	01-Job		
R/M of Radiator.	01-Job		
P/F of brake shoe R/F.	01-Job		
P/F of brake cylinder kit.	01-Set		
P/F of Master cylinder kit.	01-No		
R/M Hydraulic lift.	01-No		
P/F of Hydraulic pipe with Tee.	01-Job		
Complete jacks pin greecing.	08-Nos		
R/M of clutch plate & presure plate.	01-Job		
P/F of door glass.	01-Job		
	01-No		
<b>TOTAL AMOUNT :-</b>			

  
SUB-ENGINEER

D.M.C (West) Baldia Zone

  
A.E.E. (M&E)

D.M.C (West) Baldia Zone

I/We hereby quoted @ \_\_\_\_\_ % above/below/Work Complete Job the such Rate.

Name & Signature : \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

## ANNUAL PROCUREMENT PLAN

BALDIA ZONE DMC (West)

FINANCIAL YEAR 2015-2016

Repair / Maintenance of Sanitation vehicles No: CH-175659, CH-0056, CH-338/06, CH-0025,  
DMC (west) Baldia Zone

10

S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	
1	CH-175659, BobCate, repairing of lift bracket by means of broken bracket arms remove with gas cutter & new MS bracket arm fixing with electric welding with alignment, P/F of	01-Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Gear lever kit	01-Kit	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Brake shoe R/F	01-Set	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of hydraulic pipe with tee	02-Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Clutch Cylinder	02-Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of excle bolt & broken bold remove with electric welding & fixing on lath machine.	01-Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Battery 130Amp	02-Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
	Readiator service	01-Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
	R/M of Chain with spocket	01-Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
	R/M of Self altinator	01-Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
	R/m of Generator	01-Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
2	CH-0056, Loader Tractor, R/M of front loader hydraulic pump	01-Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Clutch plate	01-No	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of thrust bearing	01-No	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				

	R/M of engine block of leakage of oil	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of front wheel bearing R/L side	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of hydraulic pipe with tee	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of head light with wiring	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of hydraulic jack piston	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of hydraulic jack seal	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of Battery 130Amp	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	R/M of Radiator	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	R/M of Self altinator	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	R/m of Generator	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of Clutch cylinder kit	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of Bracke cylinder kit	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
3	CH-338/06, Tractor, R/M of front loader hydraulic pump	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of Clutch plate	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of thrust bearing	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	R/M of engine block of leakage of oil	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of front wheel bearing R/L side	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of hydraulic pipe with tee	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of head light with wiring	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of hydraulic jack piston	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of hydraulic jack seal	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	

	P/F of Battery 130Amp	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	R/M of Radiator	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	R/M of Self altinator	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	R/m of Generator	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	P/F of Clutch cylinder kit	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	P/F of Bracke cylinder kit	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
4	<b>CH-0025, Electric Lifter, R/M of electric lifter</b>									
	R/M of PTO pump	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	R/M of Self altinator	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	R/M of Generator	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	R/M of Radiator	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	P/F of Bracke shoe R/F	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	P/F of Bracke cylinder kit	01-Kit	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	P/F of Master Cylinder kit.	01-kit	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	R/M of hydraulic lift	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	P/F of hydraulic pipe with tee	08-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	Complete jacke pin greecing	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	R/M of clutch plate & presure plate	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	P/F of door glass	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		

**OFFICE OF THE EXECUTIVE ENGINEER BALDIA ZONE.**

**D.M.C WEST BALDIA ZONE KARACHI.**

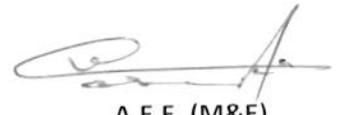
<b>ESTIMATE COST</b>	<b>Offer Rate</b>	<b>EARNET MONEY</b>	<b>5% Open Rate</b>
<b>TENDER COST</b>	<b>Rs.1500/-</b>	<b>TIME LIMITE</b>	
<b>PANALTY PER DAY</b>	<b>Rs.1500/-</b>		

**SUBJECT:-** P/F of Moon lights with 45w Sever at UC-1 to UC-8 Imam Bargahs & R/M of Street Lights Occasion of Moharram-ul-Haram, D.M.C (West), Baldia Zone.

S.NO	Description of work	Qty	Rate	Per	Amou
01.	P/F Moon Lights Complete with 45w energy Sever best quality.	200-Nos			
02.	P/F of Bulb 125w mercury.	100-Nos			
03.	P/F of Choke 125w mercury.	90-Nos			
04.	P/F of Bulb 250w mercury.	70-Nos			
05.	P/F of Choke 250w mercury.	60-Nos			
06.	P/F of Son-T 250w lamp	100-Nos			
07.	P/F of Son Choke 250w.	100-Nos			
08.	P/L of Wire 3/.029 Pvc single core.	35-Coils			
09.	P/L Wire 7/.029 Pvc single core.	25-Coils			
10.	P/F of Switch 10Amp Best quality.	400-Nos			
11.	P/L of Pvc insulation Tap.	60-Nos			
					<b>TOTAL AMOUNT :-</b>



**SJB-ENGINEER**  
D.M.C (West) Baldia Zone



**A.E.E. (M&E)**  
D.M.C (West) Baldia Zone

I/We hereby quoted @ \_\_\_\_\_ % above/below/Work Complete Job the such Rate

Name & Signature : \_\_\_\_\_

Address: \_\_\_\_\_

**ANNUAL PROCUREMENT PLAN  
BALDIA ZONE DMC (WEST)  
FINANCIAL YEAR 2015-2016**

P/F of Moon lights with 45w saver at UC-01, to UC-08 Imam Bargahs and R/M of street lights on occasion Moharram ul Haram, D.M.C (West), Baldia Zone.

S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit (Where applicable)	Estimated total cost	Funds Allocated	Source of Fybd (ADO / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks	
								1st Qtr	2d Qtr	3rd Qtr	4th Qtr		
1	P/F of Moon Lights complete with 45w energy saver best quality.	200-Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelope Procedure	30 Days					
2	P/F of Bulb 125w mercury	100-Nos	Open Rate	01 Million	No Applicable	DMC (West)							
3	P/F of Chok 125w mercury	90-Nos	Open Rate	01 Million	No Applicable	DMC (West)							
4	P/F of Bulb 250w mercury	70-Nos	Open Rate	01 Million	No Applicable	DMC (West)							
5	P/F of Chok 250w mercury	60-Nos	Open Rate	01 Million	No Applicable	DMC (West)							
6	P/F of Son-T 250w lamp.	100-Nos	Open Rate	01 Million	No Applicable	DMC (West)							
7	P/F of Choke Son250w.	100-Nos											
8	P/L of wire 3/029 pvc single core.	35-Coil	Open Rate	01 Million	No Applicable	DMC (West)							
9	P/L of wire 7/029 pvc single core.	25-Coil	Open Rate	01 Million	No Applicable	DMC (West)							
10	P/F Switch 10Amp best quality.	400-No	Open Rate	01 Million	No Applicable	DMC (West)							
11	P/L of Pvc insulation tape.	60-Nos	Open Rate	01 Million	No Applicable	DMC (West)							

**OFFICE OF THE EXECUTIVE ENGINEER BALDIA ZONE.  
D.M.C WEST BALDIA ZONE KARACHI.**

<b>ESTIMATE COST</b>	<b>Offer Rate</b>	<b>EARNET MONEY</b>	<b>5% Open Rate</b>
<b>TENDER COST</b>	<b>Rs.1500/-</b>	<b>TIME LIMITE</b>	
<b>PANALTY PER DAY</b>	<b>Rs.1500/-</b>		

**SUBNET:-** R/M of Hi-Mast Poles lights 250w son at cattal mandi & R/M of Hi-Mast Pole lights at Akber Play Ground, D.M.C (West), Baldia Zone.

S.NO	Description of work	Qty	Rate	Per	Amount
01.	P/F of "T" Lamp Son 250w best quality.	30-Nos			
02.	P/F of Son Choke 250w best quality.	27-Nos			
03.	P/F of Igniter for 250w lights (round shap).	35-Nos			
04.	P/F of Capacitor for 250w lights.	35-Nos			
05.	P/F of Holder for 250w lights.	30-Nos			
06.	P/F of HPIT lights front glass.	22-Nos			
07.	P/L of wire 7/029 PVC single core million make.	02-Coil			
08.	P/L of Wire 7/36 Pvc two core million make.	02-Coils			
09.	P/F of circuit breaker 200Amp.	01-No			
10.	P/L of (Main of Sub-Main) Pvc sheeted with 4 core coper conductor 500/1000w size 25mm with excavation.	85-Mtr			
11.	P/L of HPIT lamp 400w light instaluation with the help hydrulic crain as per site requirement.	28-Nos			
12.	P/F of HPIT chowk400w best quality.	20-Nos			
13.	P/L of (Main of Sub-Main) Pvc sheeted with 4 core coper conductor 500/1000w size 16mm with excavation.	125-Mtr			
14.	P/F of igniator for 400w lights.	40-Nos			
15.	P/F of Capictor for 400w lights.	40-Nos			
16.	P/F of Circuit Breaker 20Amp.	10-Nos			
17.	P/F of Megnetic contctor FC80N as per required.	01-No			
18.	R/M of foundation with 1:4 ratio & color.	10-Nos			
<b>TOTAL AMOUNT :-</b>					

  
**SUB-ENGINEER**  
D.M.C (West) Baldia Zone

  
**A.E.E. (M&E)**  
D.M.C (West) Baldia Zone

I/We hereby quoted @ \_\_\_\_\_ % above/below/Work Complete Job the such Rate.

Name & Signature : \_\_\_\_\_

Address: \_\_\_\_\_

**ANNUAL PROCUREMENT PLAN  
BALDIA ZONE DMC (WEST)  
FINANCIAL YEAR 2015-2016**

(12)

R/M of Hi-Mast Poles lights 250w son at cattal mandi & R/M of Hi-Mast Pole lights at Akber Play Ground, D.M.C (West), Baldia Zone.

S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit (Where applicable)	Estimated total cost	Funds Allocated	Source of Fybs (ADO / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks	
								1st Qtr	2d Qtr	3rt Qtr	4th Qtr		
1	P/F of "T" Lamp Son 250w best quality.	30-Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelope Procedure	30 Days					
2	P/F of Son Choke 250w best quality.	27-Nos	Open Rate	01 Million	No Applicable	DMC (West)							
3	P/F of Igniter for 250w lights (round shap).	35-Nos	Open Rate	01 Million	No Applicable	DMC (West)							
4	P/F of Capacitor for 250w lights.	35-Nos	Open Rate	01 Million	No Applicable	DMC (West)							
5	P/F of Holder for 250w lights.	30-Nos	Open Rate	01 Million	No Applicable	DMC (West)							
6	P/F of HPIT lights front glass.	22-Nos	Open Rate	01 Million	No Applicable	DMC (West)							
7	P/L of wire 7/029 PVC single core million make.	02-Coil	Open Rate	01 Million	No Applicable	DMC (West)							
8	P/L of Wire 7/36 Pvc two core million make.	02-Coil	Open Rate	01 Million	No Applicable	DMC (West)							
9	P/F of circuit breaker 200Amp.	01-No	Open Rate	01 Million	No Applicable	DMC (West)							
10	P/L of (Main of Sub-Main) Pvc sheated with 4 core copper condactor 600/1000w size 25mm with excavation.	85-Mtr	Open Rate	01 Million	No Applicable	DMC (West)							



# OFFICE OF THE EXECUTIVE ENGINEER (M&E)

## DMC (WEST) BALDIA ZONE

**SUBJECT:- COMPLETE OVER HAULING OF TRANSMISSION AND GENERAL REPAIRING OF WHEEL LOADER CH-95742 LIOGONG 835 DMC (WEST) BALDIA ZONE.**

**E/Cost : Open Rate - E/Money \_\_\_\_\_ T/Limit \_\_\_\_\_ Days Penalty 500/- PD.**

S. No	Description of work	Quantity	Rate Per%
1.	Complete overhauling of Transmission of Wheel Loader by means of remove the cabin and transmission with the Crain, following accessories / parts are required to execute the subject work, After the repair of machinery Fixing of cabin & Transmission with Crain.	01 Job	Open Rate
2.	P / F Transmission Pump complete.	01 Set	Open Rate
3.	P / F Melted Plate.	10 Nos	Open Rate
4.	P / F Steel Plate.	10 Nos	Open Rate
5.	P / F transmission overhaul kit.	01 Kit	Open Rate
6.	P / F transmission Cooler.	01 Set	Open Rate
7.	R. / M Steering pump.	01 Job	Open Rate
8.	R. / M Convener.	01 Job	Open Rate
9.	R. / M 1 <sup>st</sup> Gear.	01 Job	Open Rate
10.	P / F Bearings	02 Nos	Open Rate
11.	P / F Hard Bearings	01 Set	Open Rate
12.	Repairing of main bucket hydraulic pump.	01 Job	Open Rate
13.	Repairing of piston	01 Job	Open Rate
14.	P / F Hydraulic Pipes with both side Tee.	08 Nos	Open Rate
15.	P / F Thrust Washer.	08 Nos	Open Rate
16.	P / F Oil Filter.	01 No	Open Rate
17.	P / F Diesel Filter.	2 Nos	Open Rate
18.	Repairing of Radiator	01 Job	Open Rate
19.	Repairing of Silencer	01 Job	Open Rate
20.	Air Cleaner base repairing	01 Job	Open Rate
21.	P / F Battery 125 Amp	02 Nos	Open Rate
22.	P / F hydraulic Jack Seal Kit	01 Kit	Open Rate
23.	P / F Brake Paid.	04 Nos	Open Rate
24.	P / F Brake Piston	08 Nos	Open Rate
25.	P / F Brake Seal Kit.	02 Set	Open Rate
26.	P / F Master Cylinder	01 No	Open Rate
27.	P / F Booster kit	01 No	Open Rate

**OFFICE OF THE EXECUTIVE ENGINEER (M&E)**  
**DMC (WEST) BALDIA ZONE**

SUBJECT:- \_\_\_\_\_

E/Cost : Open Rate - E/Money \_\_\_\_\_ T/Limit \_\_\_\_\_ Days Penalty 500/- PD.

S. No	Description of work	Quantity	Rate Per%
28.	P / F Brake Line Pipe.	01 Set	Open Rate
29.	P / F Bleeding Nipples.	04 Nos	Open Rate
30.	R / M Water Jacket.	01 Job	Open Rate
31.	P / F Water Jacket Pipe	01 No	Open Rate
32.	P / F Head Gas Kit	02 Nos	Open Rate
33.	Water Jacket Tippet Cover Packing	01 No	Open Rate
34.	Repairing of Head Light Wiring.	01 Job	Open Rate
35.	P / F Horn.	01 No	Open Rate

  
**SUB ENGINEER**  
**DMC (W) BALDIA ZONE**

  
**A.E.E (M & E)**  
**DMC (W) BALDIA ZONE**

I / we hereby quoted LUM SUM Rs \_\_\_\_\_

Signature \_\_\_\_\_ Address \_\_\_\_\_

ANNUAL PROCUREMENT PLAN  
BALDIA ZONE DMC (West)  
FINANCIAL YEAR 2015-2016  
Complete overhauling of transmission and general repair of wheel loader CH-95742 L106GNG 835,  
DMC (west) Baldia Zone

S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks	
								1 Qtr	2 Qtr	3 Qtr	4 Qtr		
1	complete overhauling of transmission of wheel loader by means of remove the cabin and transmission with the chain, following accessories/parts are required to execute the subject work, after the repair of machinery fixing of cabin & transmission with chain.	01-job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					
2	P/F Transmission pump complete.	01-Set	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					
3	P/F Melted plate.	10-Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					
4	P/f steel plate.	10-Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					
5	P/F transmissio overhaul kit.	01-Kit	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					
6	P/F transmission cooler	01-Set	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					
7	R/M steering pump	01-Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					
8	R/M Converter.	01-Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					
9	R/M 1st Gear	01-Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					
10	P/F Bearings	02-Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					
11	P/F Hard Bearings	01-Set	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					
12	Repairing of main bucket hydraulic pump	01-Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					
13	Repairing of piston	01-Set	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					
14	P/F Hydraulic pipes with both side tee.	08-Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					
15	P/F Thrust washer	08-Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					
16	P/F Oil filter	01-No	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days					

17	P/F diesel filter	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
18	Repairing of Repairing	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
19	Repairing of Silencer	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
20	Air Cleaner base repairing	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
21	P/F Battery 125Amp	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
22	P/F Hydraulic Jack Seal kit	01-Kit	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
23	P/F Brake pad	04-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
24	P/F Brake Piston	08-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
25	P/F Brake Seal Kit	02-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
26	P/F Master Cylinder	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
27	P/F Booster Kit	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
28	P/F Brake Line pipe	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
29	P/F Bleeding Nipples	04-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
30	R/M Water Jacket	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
31	P/F Water Jacket Pipe	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
32	P/F Head gas kit	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
33	Water Jacket tippet cover packing	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
34	Repairing of Head Light wiring	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
35	P/F Horen	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		

**OFFICE OF THE EXECUTIVE ENGINEER BALDIA ZONE**  
**D.M.C (WEST) KARACHI.**

<b>ESTIMATE COST</b>	<i>Offer Rate</i>	<b>EARNEST MONEY</b>	5 % Open Rate
<b>TENDER COST</b>	Rs. 1500/-	<b>TIME LIMITE</b>	
<b>PANALTY PER DAY</b>	Rs. 1500/-		

**SUBJECT: - Repair maintenance of Sanitation vehicles No: CH-0343/08, 161-373, CH-3601068, CH3500492, CH-12156 and CH-16041, DMC (west) Baldia Zone.**

Sr, #	Description of work	Quantity	Rate	Per	Amount
01.	<b>CH-0343/08, Tractor:</b> P/F of Steppy front L/R side. P/F of Hydraulic pipe with tee. P/F of Front wheel bearing. P/F of Trolley wheel bearing big & small. P/F of head lights. P/F of Battery wire. P/F of Ignition switch. R/m of self starter. P/F of Clutch plate. R/M of Pressure plate. P/F of Battery 130Amp.	02-Nos 02-Nos 02-Nos 04-Nos 02-Nos 10-Rft 01-No 01-Job 01-No 01-Job 01-No			
02.	<b>161-373, Tractor:</b> P/F of Steppy. P/F of Trolley bearing big & small. R/M of self starter. R/M of diesel pump. P/F of head lights. R/M of wiring. P/F of Brack cylinder R/M of Radiator . Pump & Ator nizer. P/F of Battery 130Amp.	01-No 04-Nos 01-Job 01-Job 02-Nos 01-Job 01-Set 01-Job 01-Job 01-No			
03.	<b>CH-3601068 :</b> R/M of P.T.C pump. P/F of brake shoe R/F. P/F of head lights. R/M of wiring. P/F of Battery wire. P/F of Battery 130Amp. R/M of Self & Genrator,	01-Job 01-Set 02-Nos 01-Job 15-Rft 02-Nos 01-Job			
04.	<b>CH-3500492, Isuzu JCR</b> Repair of lift bracket by means of broken bracket arms remove with gas cutter & new MS bracket arm fixing with electric welding with alignment. P/F of channel with electric welding. Repair of gear lever & changer shaft. P/F of gear lever kit. P/F of brake shoe R/F. P/F of Hydraulic pipe with tee. P/F of Clutch cylinder. P/F of excel bolts & broken bolt remove with electric welding & fixing on lat machine. P/F of Battery 130Amp. Radiator Service.	01-Job 01-Job 01-Kit 01-Set 02-Nos 02-Nos 01-Job 02-Nos 01-Job			
05.	<b>CH-12156, Hino KR</b> P/F of Ring. P/F of Sleeve. P/F of Head gas kit. P/F of Tappet covers packing. P/F of Chamber Packing. P/F of oil filter, diesel filter. P/F of Fuel pump. R/M of Head. P/F of Brack Shoe R/F. P/F of Wheel bearing. R/M of Radiator. P/F of Battery 130Amp. P/F of Cross big & small.	01-Set 01-Set 01-No 01-No 01-No 01-Set 01-No 01-Job 01-Set 01-Set 01-Job 02-Nos 02-Nos			

06.	P/F of Jar gulla complete. R/M of Hydraulic pump. Wheel Service. <b>CH-1604, Hino-FB</b> Repair of spring leaf set with tension, replace of Main & 2 <sup>nd</sup> , spring leaf, 6-nos bracket, 8-nos 'U' clamp, 8-nos brush with shekel pin (4-nos Kamani set). R/M of Stepany. P/F of Wheel cylinder R/F. P/F of Clutch Cylinder kit U/L. P/F of Oil filter, diesel filter. P/F of Hydraulic lift oil seals. P/F of Brake shoe R/F. P/F of self solenoid Switch . P/F of wheel bearing L/R P/F of cylinder complete. P/F of Battery 130Amp.	01-No 01-Job 01-Job   01-Job 02-Nos 04-Nos 02-Nos 01-Set 01-Set 01-Set 01-No 02-Nos 01-No 02-Nos			
<b>TOTAL AMOUNT: -</b>					

**SUB-ENGINEER**  
**DMC (W) Baldia Zone**

  
**A.E.E (M&E)**  
**DMC (W) Baldia Zone**

I/We hereby quoted @ \_\_\_\_\_ % above/below/Work Complete Job the such Rate.

Name & Signature: \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

## ANNUAL PROCUREMENT PLAN

BALDIA ZONE DMC (West)

FINANCIAL YEAR 2015-2016

Repair /Maintenance of Sanitation vehicles No: CH-0343/08, 161-373,CH-3601068,CH-3500492, CH-12156 and CH-16041

DMC (west) Baldia Zone

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S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	
1	<b>CH-0343/08, Tractor:</b>											
	P/F of Stepny front L/R side.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Hydraulic pipe with tee.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Front wheel bearing.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Trolley wheel bearing big & small.	04-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of head lights.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Battery wire.	10-Rft	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Ignition switch.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	R/m of self starter.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Clutch plate.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	R/M of Pressure plate.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Battery 130Amp.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
2	<b>161-373,Tractor:</b>											
	P/F of Stepny.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Trolley bearing big & small.	04-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				

	R/M of self starter.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	R/M of diesel pump.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	P/F of head lights.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	R/M of wiring.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	P/F of Brack cylinder	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	R/M of Radiator .	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	Pump & Atomizer.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	P/F of Battery 130Amp.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
3	<u>CH-3601068,</u> :										
	R/M of P.T.O pump.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	P/F of brake shoe R/F.	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	P/F of head lights.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	R/M of wiring.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	P/F of Battery wire.	15-Rft	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	P/F of Battery 130Amp.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
	R/M of Self & Genrator,	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
4	<u>CH-3500492, Isuzu JCR</u>										
	Repair of lift bracket by means of broken bracket arms remove with gas cutter & new MS bracket arm fixing with electric welding with alignment. P/F of channel with electric welding.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			

	Repair of gear lever & changer shaft.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	P/F of gear lever kit.	01-Kit	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	P/F of brake shoe R/F.	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	P/F of Hydraulic pipe with tee.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	P/F of Clutch cylinder.	02-Nos								
	P/F of excel bolts & broken bolt remove with electric welding & fixing on lath machine.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	P/F of Battery 130Amp.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	Radiator Service.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
5	<b>CH-12156, Hino KR</b>									
	P/F of Ring.	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	P/F of Sleeve.	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	P/F of Head gas kit.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	P/F of Tappet covers packing.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	P/F of Chamber Packing.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	P/F of oil filter, diesel filter.	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	P/F of Fuel pump.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	R/M of Head.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	P/F of Brack Shoe R/F.	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	P/F of Wheel bearing.	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	R/M of Radiator.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		

	P/F of Battery 130Amp.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	P/F of Cross big & small.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	P/F of Jari gulla complete.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	R/M of Hydraulic pump.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	Wheel Service.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	<b>CH-16041, Hino-FB</b>									
	Repair of spring leaf set with tension, replace of Main & 2 <sup>nd</sup> , spring leaf, 6-nos bracket, 8-nos 'U' clamp, 8-nos brush with shekel pin (4-nos Kamani set).	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	R/M of Stepny.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	P/F of Wheel cylinder R/F.	04-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	P/F of Clutch Cylinder kit U/L.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	P/F of Oil filter, diesel filter.	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	P/F of Hydraulic lift oil seals.	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	P/F of Brake shoe R/F.	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	P/F of self solenoid Switch .	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	P/F of wheel bearing L/R	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	P/F of cylinder complete.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		
	P/F of Battery 130Amp.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days		

**OFFICE OF THE EXECUTIVE ENGINEER BALDIA ZONE**  
**D.M.C (WEST) KARACHI.**

<b>ESTIMATE COST</b>	<i>Offer Rate</i>	<b>EARNEST MONEY</b>	5 % Open Rate
<b>TENDER COST</b>	<i>Rs. 1500/-</i>	<b>TIME LIMITE</b>	
<b>PANALTY PER DAY</b>	<i>Rs. 1500/-</i>		

**SUBJECT: - Repair maintenance of Sanitation vehicles No: CH-21289, CH-21302, CH-10045, CH-03300, CH-0326/06 and CH-0204227, DMC (west) Baldia Zone.**

Sr, #	Description of work	Quantity	Rate	Per	Amount
01.	<b>CH-21289, _____ :</b> Repair of spring leaf set with tension, replace of 3 <sup>rd</sup> , 4 <sup>th</sup> spring leaf, 6-nos bracket, 8-nos 'U' clamp, 8-nos brush with shekel pin (4-nos Kamani set). Service of all wheels with brake service & P/f of wheel oil seal. Wheel Service. R/M of Wheel hub rear L/R side. P/F of Clutch plate. P/F of Clutch bearing. P/F of Head light R/M of wiring. R/M of Radiator. P/F of Battery 130Amp. R/M of Self & Generator. R/M of Floor with M.S sheet.	01-Job 01-Job 01-Job 01-No 01-No 01-Job 01-Job 02-Nos 01-Job 01-Job			
02.	<b>CH-2103, Hino-FF</b> Repair of spring leaf set with tension, replace of 3 <sup>rd</sup> , 4 <sup>th</sup> spring leaf, 6-nos bracket, 8-nos 'U' clamp, 8-nos brush with shekel pin (4-nos Kamani set) Service of all wheels with brake service & P/f of wheel oil seal. P/f of complete radiator with top & bottom & house pipe upper & lower. P/F of hydraulic lift oil seal set. P/F of Head Lights. R/M of self starter. P/F of Battery 130Amp.	01-Job 01-Job 01-Set 01-Set 02-Nos 01-Job 02-Nos			
03.	<b>CH-10045 Hino-FD</b> Repair of spring leaf set with tension, replace of 2 <sup>nd</sup> , 4 <sup>th</sup> spring leaf, 6-nos bracket, 8-nos 'U' clamp, 8-nos brush with shekel pin (4-nos Kamani set). P/F of Water body. P/F of Clutch Plate. P/F of Clutch Bearing. Repair of pressure plate. Repair of Hydraulic Jack & Manufacturing & fixing of new piston with complete seals. Complete wheel Servicing Rear & Front. P/F of Battery 130Amp.	01-Job 01-No 01-No 01-No 01-Job 01-Job 01-Job 02-Nos			
04.	<b>CH-3300, TCM Bobcat</b> P/F of Water Jacket plate. P/F of Hydraulic pipe with tee. P/F of Tyre with tube size 7-50-16. P/F of Battery 130Amp R/M of Diesel pump. R/M of atomizer nozzle. R/m of Self Starter. R/M of Generator. P/F of Head light complete	01-No 01-No 04-Nos 01-No 01-Job 01-Job 01-Job 01-Job 01-Set			
05.	<b>CH-0326/6, MF 385 Tractor:</b> R/M of Front loader hydraulic pump. P/F of Clutch plate.	01-Job 01-No			

06.	P/F of Thrust bearing.	01-No			
	R/M of engine block for leakage of oil.	01-Job			
	P/F of Front wheel bearing R/L side.	02-Nos			
	P/F of Hydraulic pipe with tee.	02-Nos			
	P/F of head light with wiring.	02-Nos			
	P/F of Hydraulic jack piston.	02-Nos			
	P/F of Hydraulic jack seals.	02-Sets			
	P/F of Battery 130Amp.	01-No			
	<b>CH-204227, Master</b>				
	Repair of spring leaf set with tension, replace of 1 <sup>st</sup> & 2 <sup>nd</sup> spring leaf, 6-nos bracket, 8-nos 'U' clamp, 8-nos brush with shekel pin (4-nos Kamar i set).	01-Job			
	P/F of Radiator complete with top, bottom, gala, house pipe upper and lower.	01-Set			
	P/F of Clutch plate.	01-No			
	P/F of Presser plate.	01-No			
	P/F of Clutch bearing.	01-No			
	R/M of Spindle on lath machine.	01-Job			
	P/F of Spindle bearing.	02-Nos			
	Complete wheel service of R/F.	01-Job			
	P/F of Battery 130Amp.	02-Nos			
	P/F of Head Gas kit.	01-No			
	P/F of Radiator complete with top & bottom.	01-No			
P/F of Ring.	01-Set				
P/F of Sleeve.	01-Set				
P/F of driving shaft cross big & small.	01-Set				
R/M of self starter.	01-Job				
R/M of Alternator.	01-Job				
<b>TOTAL AMOUNT: -</b>					

  
**SUB-ENGINEER**  
**DMC (W) Baldia Zone**

  
**A.E.E (M&E)**  
**DMC (W) Baldia Zone**

I/We hereby quoted @ \_\_\_\_\_ % above/below/Work Complete Job the such Rate.

Name & Signature: \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

**OFFICE OF THE EXECUTIVE ENGINEER BALDIA ZONE**  
**D.M.C (WEST) KARACHI.**

<b>ESTIMATE COST</b>	<i>Offer Rate</i>	<b>EARNEST MONEY</b>	5 % Open Rate
<b>TENDER COST</b>	Rs. 1500/-	<b>TIME LIMITE</b>	
<b>PANALTY PER DAY</b>	Rs. 1500/-		

**SUBJECT: - Repair maintenance of Sanitation vehicles No: CH-21289, CH-21302, CH-10045, CH-03300, CH-0326/06 and CH-0204227, DMC (west) Baldia Zone.**

Sr, #	Description of work	Quantity	Rate	Per	Amount
01.	<b>CH-21289, _____ :</b> Repair of spring leaf set with tension, replace of 3 <sup>rd</sup> , 4 <sup>th</sup> spring leaf, 6-nos bracket, 8-nos 'U' clamp, 8-nos brush with shekel pin (4-nos Kamani set). Service of all wheels with brake service & P/f of wheel oil seal. Wheel Service. R/M of Wheel hub rear L/R side. P/F of Clutch plate. P/F of Clutch bearing. P/F of Head light R/M of wiring. R/M of Radiator. P/F of Battery 130Amp. R/M of Self & Generator. R/M of Floor with M.S sheet.	01-Job  01-Job 01-Job 01-Job 01-No 01-No 01-Job 01-Job 01-Job 02-Nos 01-Job 01-Job			
02.	<b>CH-2103, Hino-FF</b> Repair of spring leaf set with tension, replace of 3 <sup>rd</sup> , 4 <sup>th</sup> spring leaf, 6-nos bracket, 8-nos 'U' clamp, 8-nos brush with shekel pin (4-nos Kamani set). Service of all wheels with brake service & P/f of wheel oil seal. P/f of complete radiator with top & bottom & house pipe upper & lower. P/F of hydraulic lift oil seal set. P/F of Head Lights. R/M of self starter. P/F of Battery 130Amp.	01-Job  01-Job 01-Set 01-Set 02-Nos 01-Job 02-Nos			
03.	<b>CH-10045 Hino-FD</b> Repair of spring leaf set with tension, replace of 2 <sup>nd</sup> , 4 <sup>th</sup> spring leaf, 6-nos bracket, 8-nos 'U' clamp, 8-nos brush with shekel pin (4-nos Kamani set). P/F of Water body. P/F of Clutch Plate. P/F of Clutch Bearing. Repair of pressure plate. Repair of Hydraulic Jack & Manufacturing & fixing of new piston with complete seals. Complete wheel Servicing Rear & Front. P/F of Battery 130Amp.	01-Job 01-No 01-No 01-No 01-Job  01-Job 01-Job 02-Nos			
04.	<b>CH-3300, TCM Bobcat</b> P/F of Water Jacket plate. P/F of Hydraulic pipe with tee. P/F of Tyre with tube size 7-50-16. P/F of Battery 130Amp R/M of Diesel pump. R/M of atomizer nozzle. R/m of Self Starter. R/M of Generator. P/F of Head light complete	01-No 01-No 04-Nos 01-No 01-Job 01-Job 01-Job 01-Job 01-Set			
05.	<b>CH-0326/06, MF 385 Tractor:</b> R/M of Front loader hydraulic pump. P/F of Clutch plate.	01-Job 01-No			

06.	P/F of Thrust bearing.	01-No			
	R/M of engine block for leakage of oil.	01-Job			
	P/F of Front wheel bearing R/L side.	02-Nos			
	P/F of Hydraulic pipe with tee.	02-Nos			
	P/F of head light with wiring.	02-Nos			
	P/F of Hydraulic jack piston.	02-Nos			
	P/F of Hydraulic jack seals.	02-Sets			
	P/F of Battery 130Amp.	01-No			
	<b>CH-204227, Master</b>				
	Repair of spring leaf set with tension, replace of 1 <sup>st</sup> & 2 <sup>rd</sup> spring leaf, 6-nos bracket, 8-nos 'U' clamp, 8-nos brush with shekel pin (4-nos Kamani set).	01-Job			
	P/F of Radiator complete with top, bottom, gala, house pipe upper and lower.	01-Set			
	P/F of Clutch plate.	01-No			
	P/F of Presser plate.	01-No			
	P/F of Clutch bearing.	01-No			
	R/M of Spindle on lath machine.	01-Job			
	P/F of Spindle bearing.	02-Nos			
	Complete wheel service of R/F.	01-Job			
	P/F of Battery 130Amp.	02-Nos			
	P/F of Head Gas kit.	01-No			
	P/F of Radiator complete with top & bottom.	01-No			
P/F of Ring.	01-Set				
P/F of Sleeve.	01-Set				
P/F of driving shaft cross big & small.	01-Set				
R/M of self starter.	01-Job				
R/M of Alternator.	01-Job				
<b>TOTAL AMOUNT: -</b>					

  
**SUB-ENGINEER**  
**DMC (W) Baldia Zone**

**A.E.E (M&E)**  
**DMC (W) Baldia Zone**

I/We hereby quoted @ \_\_\_\_\_ % above/below/Work Complete Job the such Rate.

Name & Signature: \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

**ANNUAL PROCUREMENT PLAN  
BALDIA ZONE DMC (West)  
FINANCIAL YEAR 2015-2016**

**Repair /Maintenance of Sanitation vehicles No: CH-21289, CH-21302,CH-10045  
CH-03300, CH-0326/06 and CH-0204227, DMC (west) Baldia Zone**

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S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	
1	CH-21289, Repair of spring leaf set with tension, replace of 3 <sup>rd</sup> ,4 <sup>th</sup> spring leaf, 6-nos bracket, 8-nos 'U' clamp, 8-nos brush with shekel pin (4-nos Kamani set).	01-Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
	Service of all wheels with brake service & P/f of wheel oil seal.	01-Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
	Wheel Service.	01-Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
	R/M of Wheel hub rear L/R side.	01-Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Clutch plate.	01-No	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Clutch bearing.	01-No	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Head light	01-Set	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
	R/M of wiring.	01-Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
	R/M of Radiator.	01-Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Battery 130Amp.	02-Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
	R/M of Self & Generator.	01-Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				
	R/M of Floor with M.S sheet.	01-Job	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				

2	<u>CH-2103, Hino-FE</u> , Repair of spring leaf set with tension, replace of 3 <sup>rd</sup> ,4 <sup>th</sup> spring leaf, 6-nos bracket, 8-nos 'U' clamp, 8-nos brush with shekel pin (4-nos Kamani set).	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	Service of all wheels with brake service & P/f of wheel oil seal.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/f of complete radiator with top & bottom & house pipe upper & lower.	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of hydraulic lift oil seal set.	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Head Lights.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	R/M of self starter.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Battery 130Amp.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
3	<u>CH-10045, Hino-FD</u> , Repair of spring leaf set with tension, replace of 2 <sup>nd</sup> ,4 <sup>th</sup> spring leaf, 6-nos bracket, 8-nos 'U' clamp, 8-nos brush with shekel pin (4-nos Kamani set).	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Water body.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Clutch Plate.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Clutch Bearing.	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	Repair of pressure plate.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	Repair of Hydraulic Jack & Manufacturing & fixing of new piston with complete seals.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	Complete wheel Servicing Rear & Front.	01-JOB	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Battery 130Amp.	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				





**OFFICE OF THE EXECUTIVE ENGINEER BALDIA ZONE.**

**D.M.C WEST BALDIA ZONE KARACHI.**

<b>ESTIMATE COST</b>	<b>Offer Rate</b>	<b>EARNET MONEY</b>	<b>5% Open Rate</b>
<b>TENDER COST</b>	<b>Rs.1500/-</b>	<b>TIME LIMITE</b>	
<b>PANALTY PER DAY</b>	<b>Rs.1500/-</b>		

**SUBNET:-** Repair / Maintenance of Sanitation Vehicles No. CH-175659, CH-0056, CH-338/06, CH-0025, D.M.C (West), Baldia Zone.

S.NO	Description of work	Qty	Rate	Per	Amount
01.	<b><u>CH-175659, Bob Catch</u></b> Repair of lift bracket by meanws of broken bracket arms remove with g cutter & new MS bracket arm fixing with electric welding with alignmer P/F of channel with electric welding. Repair of gear leaver & changer shaft. P/F of gear lever kit. P/F of brake shoe R/F. P/F of Hydraulic pipe with tee. P/F of Clutch cylinder. P/F of excel blots & broken bolt remove with electric welding & fixing on lath machine. P/F of Battery 130 Amp. Radiator Service. R/M of chain with spocket. R/M of self Altinator. R/M Generator.				
		01-Job			
		01-Job			
		01-Kit			
		01-Set			
		02-Nos			
		02-Nos			
		01-Job			
		02-Nos			
		01-Job			
	<b><u>CH-0056, Loader Tractor</u></b> R/M of Front loader hydraulic pum. P/F of Clutch plate. P/F of Thrust bearing. R/M of Engine block of leakage of oil. P/F of Front wheel bearing R/L side. P/F of Hydraulic pupe with tee. P/F of head light with wiring. P/F of Hydraulic jack piston. P/F of Hydraulic jack seals. P/F of Battery 130Amp. R/M of radiator. R/M of Self Altinetor. R/M of Generator. P/F of culth cylinder kit. P/F of brake cylinder kit.				
		01-Job			
		01-No			
		01-No			
		01-Job			
		02-Nos			
		02-Sets			
		01-Nos			
		01-Job			
		02-Job			
		02-Job			
		01-Set			
		01-Set			
	<b><u>CH-338/06, Tractor</u></b> R/M of Front loader hydraulic pum. P/F of Clutch plate. P/F of Thrust bearing. R/M of Engine block of leakage of oil. P/F of Front wheel bearing R/L side. P/F of Hydraulic pupe with tee. P/F of head light with wiring. P/F of Hydraulic jack piston.				
		01-Job			
		01-No			
		01-No			
		01-Job			
		02-Nos			
		02-Nos			
		02-Nos			

P/F of Hydraulic jack seals.	02-Nos		
P/F of Battery 130Amp.	02-Sets		
R/M of radiator.	01-Nos		
R/M of Self Altineter.	01-Job		
R/M of Generator.	02-Job		
P/F of culth cylinder kit.	02-Job		
P/F of brake cylinder kit.	01-Set		
	01-Set		
<b><u>CH-0025, Electric Lifter</u></b>			
R/M of Electrical Lifter.			
R/M of P.T.O Pump.			
R/M of self altinater.	01-Job		
R/M of Generator.	01-Job		
R/M of Radiator.	01-Job		
P,F of brake shoe R/F.	01-Job		
P,F of brake cylinder kit.	01-Set		
P,F of Master cylinder kit.	01-No		
R,M Hydraulic lift.	01-No		
P/F of Hydraulic pipe with Tee.	01-Job		
Complete jacks pin greacing.	08-Nos		
R/M of clutch plate & presure plate.	01-Job		
P/F of door glass.	01-Job		
	01-No		
<b>TOTAL AMOUNT :-</b>			

  
SUB-ENGINEER

D.M.C (West) Baldia Zone

  
A.E.E. (M&E)

D.M.C (West) Baldia Zone

I/We hereby quoted @ \_\_\_\_\_ % above/below/Work Complete Job the such Rate.

Name & Signature : \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

## ANNUAL PROCUREMENT PLAN

BALDIA ZONE DMC (West)

FINANCIAL YEAR 2015-2016

Repair / Maintenance of Sanitation vehicles No: CH-175659, CH-0056, CH-338/06, CH-0025,

DMC (west) Baldia Zone

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S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 Qtr	2 Qtr	3 Qtr	4 Qtr	
1	CH-175659, BobCate, repairing of lift bracket by means of broken bracket arms remove with gas cutter & new MS bracket arm fixing with electric welding with alignment, P/F of	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Gear lever kit	01-Kit	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Brake shoe R/F	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of hydraulic pipe with tee	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Clutch Cylinder	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of excie bolt & broken bold remove with electric welding & fixing on lath machine.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Battery 130Amp	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	Radiator service	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	R/M of Chair with spocket	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	R/M of Self allinator	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	R/m of Generator	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	CH-0056, Loader Tractor, R/M of front loader hydraulic pump	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of Clutch plate	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				
	P/F of thrust bearing	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days				

	R/M of engine block of leakage of oil	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of front wheel bearing R/L side	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of hydraulic pipe with tee	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of head light with wiring	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of hydraulic jack piston	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of hydraulic jack seal	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of Battery 130Amp	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	R/M of Radiator	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	R/M of Self altinator	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	R/m of Generator	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of Clutch cylinder kit	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of Bracke cylinder kit	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
3	CH-338/06, Tractor, R/M of front loader hydraulic pump	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of Clutch plate	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of thrust bearing	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	R/M of engine block of leakage of oil	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of front wheel bearing R/L side	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of hydraulic pipe with tee	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of head light with wiring	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of hydraulic jack piston	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of hydraulic jack seal	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	

	P/F of Battery 130Amp	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	R/M of Radiator	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	R/M of Self altinator	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	R/m of Generator	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of Clutch cylinder kit	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of Bracke cylinder kit	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
4	<b>CH-0025, Electric Lifter</b> , R/M of electric lifter								
	R/M of PTO pump	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	R/M of Self altinator	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	R/M of Generator	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	R/M of Radiator	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of Bracke shoe R/F	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of Bracke cylinder kit	01-Kit	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of Master Cylinder kit.	01-kit	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	R/M of hydraulic lift	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of hydraulic pipe with tee	08-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	Complete jacke pin greacing	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	R/M of clutch plate & presure plate	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	
	P/F of door Glass	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days	

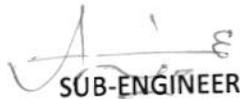
**OFFICE OF THE EXECUTIVE ENGINEER BALDIA ZONE.**

**D.M.C WEST BALDIA ZONE KARACHI.**

<b>ESTIMATE COST</b>	<b>Offer Rate</b>	<b>EARNET MONEY</b>	<b>5% Open Rate</b>
<b>TENDER COST</b>	<b>Rs.1500/-</b>	<b>TIME LIMITE</b>	
<b>PANALTY PER DAY</b>	<b>Rs.1500/-</b>		

**SUBNET:-** P/F of Moon lights with 45w Sever at UC-1 to UC-8 Imam Bargahs & R/M of Street Lights on Occasion of Moharram-ul-Haram, D.M.C (West), Baldia Zone.

S.NO	Description of work	Qty	Rate	Per	Amount
01.	P/F Moon Lights Complete with 45w energy sever best quality.	200-Nos			
02.	P/F of Bulb 125w mercury.	100-Nos			
03.	P/F of Choke 125w mercury.	90-Nos			
04.	P/F of Bulb 250w mercury.	70-Nos			
05.	P/F of Choke 250w mercury.	60-Nos			
06.	P/F of Son-T 250w lamp	100-Nos			
07.	P/F of Son Choke 250w.	100-Nos			
08.	P/L of Wire 3/.029 Pvc single core.	35-Coils			
09.	F/L Wire 7/.029 Pvc single core.	25-Coils			
10.	F/F of Switch 10Amp Best quality.	400-Nos			
11.	P/L of Pvc insulation Tap.	60-Nos			
<b>TOTAL AMOUNT :-</b>					

  
SUB-ENGINEER

D.M.C (West) Baldia Zone

  
A.E.E. (M&E)

D.M.C (West) Baldia Zone

I/We hereby quoted @ \_\_\_\_\_ % above/below/Work Complete Job the such Rate.

Name & Signature : \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

**ANNUAL PROCUREMENT PLAN  
BALDIA ZONE DMC (WEST)  
FINANCIAL YEAR 2015-2016**

11

P/F of Moon lights with 45w saver at UC-01, to UC-08 Imam Bargahs and R/M of street lights on occasion Moharram ul Haram, D.M.C (West), Baldia Zone.

S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit (Where applicable)	Estimated total cost	Funds Allocated	Source of Fylds (ADO / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1st Qtr	2d Qtr	3rt Qtr	4th Qtr	
1	P/F of Moon Lights complete with 45w energy saver best quality.	200-Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelope Procedure	30 Days				
2	P/F of Bulb 125w mercury	100-Nos	Open Rate	01 Million	No Applicable	DMC (West)						
3	P/F of Chok 125w mercury	90-Nos	Open Rate	01 Million	No Applicable	DMC (West)						
4	P/F of Bulb 250w mercury	70-Nos	Open Rate	01 Million	No Applicable	DMC (West)						
5	P/F of Chok 250w mercury	60-Nos	Open Rate	01 Million	No Applicable	DMC (West)						
6	P/F of Son-T 250w lamp.	100-Nos	Open Rate	01 Million	No Applicable	DMC (West)						
7	P/F of Choke Son250w.	100-Nos										
8	P/L of wire 3/029 pvc single core.	35-Coil	Open Rate	01 Million	No Applicable	DMC (West)						
9	P/L of wire 7/029 pvc single core.	25-Coil	Open Rate	01 Million	No Applicable	DMC (West)						
10	P/F Switch 10Amp best quality.	400-No	Open Rate	01 Million	No Applicable	DMC (West)						
11	P/L of Pvc insulation tape.	60-Nos	Open Rate	01 Million	No Applicable	DMC (West)						

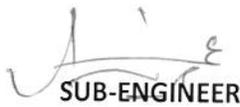
**OFFICE OF THE EXECUTIVE ENGINEER BALDIA ZONE.**

**D.M.C WEST BALDIA ZONE KARACHI.**

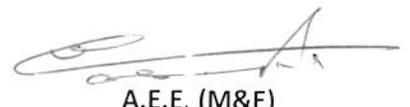
<b>ESTIMATE COST</b>	<b>Offer Rate</b>	<b>EARNET MONEY</b>	<b>5% Open Rate</b>
<b>TENDER COST</b>	<b>Rs.1500/-</b>	<b>TIME LIMITE</b>	
<b>PANALTY PER DAY</b>	<b>Rs.1500/-</b>		

**SUBNET:-** R/M of Hi-Mast Poles lights 250w son at cattal mandi & R/M of Hi-Mast Pole lights at Akber P Ground, D.M.C (West), Baldia Zone.

S.NO	Description of work	Qty	Rate	Per	Amount
01.	P/F of "T" Lamp Son 250w best quality.	30-Nos			
02.	P/F of Son Choke 250w best quality.	27-Nos			
03.	P/F of Igniter for 250w lights (round shap).	35-Nos			
04.	P/F of Capacitor for 250w lights.	35-Nos			
05.	P/F of Holder for 250w lights.	30-Nos			
06.	P/F of HPIT lights front glass.	22-Nos			
07.	P/L of wire 7/029 PVC single core million make.	02-Coil			
08.	P/L of Wire 7/36 Pvc two core million make.	02-Coils			
09.	P/F of circuit breaker 200Amp.	01-No			
10.	P/L of (Main of Sub-Main) Pvc sheeted with 4 core coper condictor 600/1000w size 25mm with excavation.	85-Mtr			
11.	P/L of HPIT lamp 400w light instaluation with the help hydrulic crain as per site requirement.	28-Nos			
12.	P/F of HPIT chowk400w best quality.	20-Nos			
13.	P/L of (Main of Sub-Main) Pvc sheeted with 4 core coper condictor 600/1000w size 16mm with excavation.	125-Mtr			
14.	P/F of igniator for 400w lights.	40-Nos			
15.	P/F of Capictor for 400w lights.	40-Nos			
16.	P/F of Circuit Breaker 20Amp.	10-Nos			
17.	P/F of Megnetic contctor FC80N as per required.	01-No			
18.	R/M of foundation with 1:4 ratio & color.	10-Nos			
<b>TOTAL A MOUNT :-</b>					

  
SUB-ENGINEER

D.M.C (West) Baldia Zone

  
A.E.E. (M&E)

D.M.C (West) Baldia Zone

I/We hereby quoted @ \_\_\_\_\_% above/below/Work Complete Job the such Rate.

Name & Signature : \_\_\_\_\_

Address: \_\_\_\_\_

**ANNUAL PROCUREMENT PLAN  
BALDIA ZONE DMC (WEST)  
FINANCIAL YEAR 2015-2016**

R/M of Hi Mast Poles lights 250w son at cattal mandli & R/M of Hi Mast Pole lights at Akber Play Ground, D.M.C (West), Baldia Zone.

S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit (Where applicable)	Estimated total cost	Funds Allocated	Source of Fybds (ADO / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1st Qtr	2d Qtr	3rt Qtr	4th Qtr	
1	P/F of "T" Lamp Son 250w best quality.	30-Nos	Open Rate	01 Million	No Applicable	DMC (West)	Single Envelope Procedure	30 Days				
2	P/F of Son Choke 250w best quality.	27-Nos	Open Rate	01 Million	No Applicable	DMC (West)						
3	P/F of Igniter for 250w lights (round shap).	35-Nos	Open Rate	01 Million	No Applicable	DMC (West)						
4	P/F of Capacitor for 250w lights.	35-Nos	Open Rate	01 Million	No Applicable	DMC (West)						
5	P/F of Holder for 250w lights.	30-Nos	Open Rate	01 Million	No Applicable	DMC (West)						
6	P/F of HPIT lights front glass.	22-Nos	Open Rate	01 Million	No Applicable	DMC (West)						
7	P/L of wire 7/029 PVC single core million make.	02-Coil	Open Rate	01 Million	No Applicable	DMC (West)						
8	P/L of Wire 7/36 Pvc two core million make.	02-Coil	Open Rate	01 Million	No Applicable	DMC (West)						
9	P/F of circuit breaker 200Amp.	01-No	Open Rate	01 Million	No Applicable	DMC (West)						
10	P/L of (Main of Sub-Main) Pvc sheeted with 4 core copper conductor 600/1000w size 25mm with excavation.	85-Mtr	Open Rate	01 Million	No Applicable	DMC (West)						

11	P/L of HPIT lamp 400w light instaluation with the help hydraulic crain as per site requirement.	28-Nos	Open Rate	01 Million	No Applicable	DMC (West)					
12	P/F of HPII chowk400w best quality.	20-Nos	Open Rate	01 Million	No Applicable	DMC (West)					
13	P/L of (Main of Sub-Main) Pvc sheeted with 4 core coper conductor 600/1000w size 16mm with excavation.	125-Mtr	Open Rate	01 Million	No Applicable	DMC (West)					
14	P/F of igniator for 400w lights.	40-Nos	Open Rate	01 Million	No Applicable	DMC (West)					
15	P/F of Capictor for 400w lights.	40-Nos	Open Rate	01 Million	No Applicable	DMC (West)					
16	P/F of Circuit Breaker 20Amp.	10-No	Open Rate	01 Million	No Applicable	DMC (West)					
17	P/F of Megnetic conctor FC80N as per required.	01-Nos	Open Rate	01 Million	No Applicable	DMC (West)					
18	R/M of foundation with 1:4 ratio & color.	10-Nos	Open Rate	01 Million	No Applicable	DMC (West)					

# OFFICE OF THE EXECUTIVE ENGINEER (M&E)

## DMC (WEST) BALDIA ZONE

**SUBJECT:- COMPLETE OVER HAULING OF TRANSMISSION AND GENERAL REPAIRING OF WHEEL LOADER CH-95742 LIOGONG 835 DMC (WEST) BALDIA ZONE.**

**E/Cost : Open Rate - E/Money \_\_\_\_\_ T/Limit \_\_\_\_\_ Days Penalty 500/- PD.**

S. No	Description of work	Quantity	Rate Per%
1.	Complete overhauling of Transmission of Wheel Loader by means of remove the cabin and transmission with the Crain, following accessories / parts are required to execute the subject work, After the repair of machinery Fixing of cabin & Transmission with Crain.	01 Job	Open Rate
2.	P / F Transmission Pump complete.	01 Set	Open Rate
3.	P / F Melted Plate.	10 Nos	Open Rate
4.	P / F Steel Plate.	10 Nos	Open Rate
5.	P / F transmission overhaul kit.	01 Kit	Open Rate
6.	P / F transmission Cooler.	01 Set	Open Rate
7.	R / M Steering pump.	01 Job	Open Rate
8.	R / M Convener.	01 Job	Open Rate
9.	R / M 1 <sup>st</sup> Gear.	01 Job	Open Rate
10.	P / F Bearings	02 Nos	Open Rate
11.	P / F Hard Bearings	01 Set	Open Rate
12.	Repairing of main bucket hydraulic pump.	01 Job	Open Rate
13.	Repairing of piston	01 Job	Open Rate
14.	P / F Hydraulic Pipes with both side Tee.	08 Nos	Open Rate
15.	P / F Thrust Washer.	08 Nos	Open Rate
16.	P / F Oil Filter.	01 No	Open Rate
17.	P / F Diesel Filter.	2 Nos	Open Rate
18.	Repairing of Radiator	01 Job	Open Rate
19.	Repairing of Silencer	01 Job	Open Rate
20.	Air Cleaner base repairing	01 Job	Open Rate
21.	P / F Battery 125 Amp	02 Nos	Open Rate
22.	P / F hydraulic Jack SeatKit	01 Kit	Open Rate
23.	P / F Brake Paid.	04 Nos	Open Rate
24.	P / F Brake Piston	08 Nos	Open Rate
25.	P / F Brake Seal Kit.	02 Set	Open Rate
26.	P / F Master Cylinder	01 No	Open Rate
27.	P / F Booster kit	01 No	Open Rate

**OFFICE OF THE EXECUTIVE ENGINEER (M&E)**  
**DMC (WEST) BALDIA ZONE**

SUBJECT:- \_\_\_\_\_

E/Cost : Open Rate - E/Money \_\_\_\_\_ T/Limit \_\_\_\_\_ Days Penalty 500/- PD.

S. No	Description of work	Quantity	Rate Per%
28.	P / F Brake Line Pipe.	01 Set	Open Rate
29.	P / F Bleeding Nipples.	04 Nos	Open Rate
30.	R / M Water Jacket.	01 Job	Open Rate
31.	P / F Water Jacket Pipe	01 No	Open Rate
32.	P / F Head Gas Kit	02 Nos	Open Rate
33.	Water Jacket Tippet Cover Packing	01 No	Open Rate
34.	Repairing of Head Light Wiring.	01 Job	Open Rate
35.	P / F Horn.	01 No	Open Rate

  
**SUB ENGINEER**  
**DMC (W) BALDIA ZONE**

  
**A.E.E (M & E)**  
**DMC (W) BALDIA ZONE**

I / we hereby quoted LUM SUM Rs \_\_\_\_\_

Signature \_\_\_\_\_ Address \_\_\_\_\_

ANNUAL PROCUREMENT PLAN  
BALDIA ZONE DMC (West)  
FINANCIAL YEAR 2015-2016  
Complete overhauling of transmission and general repair of wheel loader CH-95742 LIJONG NG 835,  
DMC (west) Baldia Zone

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S.NO	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks	
								1 Qtr	2 Qtr	3 Qtr	4 Qtr		
1	complete overhauling of transmission of wheel loader by means of remove the cabin and transmission with the crain, following accessories/parts are required to execute the subject work, after the repair of machinery fixing of cabin & transmission with crain.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
2	P/F Transmission pump complete.	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
3	P/F Melted plate.	10-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
4	P/f steel plate.	10-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
5	P/F transm,ission overhaul kit.	01-Kit	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
6	P/F transmission cooler	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
7	R/M steering pump.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
8	R/M Convener.	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
9	R/M 1st Gear	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
10	P/F Bearings	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
11	P/F Hard Bearings	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
12	Repairing of main bucket hydraulic pump	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
13	Repairing of piston	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
14	P/F Hydraulic pipes with both side tee	08-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
15	P/F Thrust washer	08-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					
16	P/F Oil filter	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days					

17	P/F diesel filter	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
18	Repairing of Radiator	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
19	Repairing of Silencer	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
20	Air Cleaner base repairing	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
21	P/F Battery 125Amp	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
22	P/F Hydraulic Jack Seal kit	01-Kit	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
23	P/F Brake paid	04-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
24	P/F Brake Piston	08-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
25	P/F Brake Seal Kit	02-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
26	P/F Master Cylinder	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
27	P/F Booster Kit	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
28	P/F Brake Line pipe	01-Set	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
29	P/F Bleeding Nipples	04-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
30	R/M Water Jacket	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
31	P/F Water Jacket Pipe	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
32	P/F Head gas kit	02-Nos	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
33	Water Jacket tippet cover packing	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
34	Repairing of Head Light wiring	01-Job	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			
35	P/F Horen	01-No	Open Rate	01 Million	No Applicate	DMC (West)	Single Envelop Procedure	30 Days			