





Benazir Bhutto Shaheed Youth Development Program, Government of Sindh

REQUEST FOR PROPOSALS (RFP)

(FOR TRAINING THROUGH PRIVATE OR PUBLIC SECTOR INSTITUTES / ORGANIZATIONS/CONSORTIUMS/COMPANIES/INDUSTRIAL ESTABLISHMENTS)

(Phase-VIII/\$\$DP) 2015-16

Submitted by:	(Name of Firm/Organization)
Campus/Branch: _	
Address:	
Taulka/Tehsil:	
District/City:	

**Please fill separate RFP for eachCampus/Branch

Provincial Coordination Unit

Benazir Bhutto Shaheed Youth Development Program, Government of Sindh,

3rd Floor, State Life Building No. 3, Dr. Ziauddin Ahmed Road, Karachi-Pakistan Tel: +92(21) 99201005-7

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Provincial Coordination Unit **Benazir Bhutto Shaheed-Youth Development Program**Government of Sindh



LETTER OF INVITATION (LOI)

	Date:
Letter	of Invitation
	Invitation/File No; : Location and Date]
[insert	: Name and Address of Consultant]
Dear N	Mr./Ms.:
Propos	The Benazir Bhutto Shaheed Youth Development Program [BBSYDP] (hereinafter "Procuring Agency") sends you an RFP which invites technical and financial sals to provide the services for Skill Development of Youth (Training Services). More on the services are provided in the Terms of Reference.
2.	This Request for Proposal (RFP) is being addressed to interested service providers:
3. RFP.	A firm will be selected according to the selection method given at section II in this
4.	Please inform us in writing at the following address Provincial Coordination Unit, 3rd Floor, State Life Building # 3, Dr Zia-ud-din Ahmed Road, Karachi, upon receipt of this RFP and whether you will submit a financial proposal.
	Yours sincerely,
	Procurement Officer Provincial Coordination Unit

The below mentioned instructions are prepared to provide guidance to all the applicants tosubmit their proposals

1. Introduction of the Program:

Benazir Bhutto Shaheed Youth Development Program [BBSYDP] was initiated to curtail poverty and unemployment by providing direction and support to youth in Sindh through Skills Development in order to enhance social and economic profile of nation.

Mission:

Initially the Program aimed to provide opportunities of employment through skill trainings of semi-literate and educated unemployed youth in Sindh for a period varying between 3 months to one year.

Vision:

- Quality of Human resource improved (quality and discipline);
- Trained manpower export to international markets;
- Earning capacity of semi-literate and educated youth enhanced.
- Reward of education recognized by a majority of urban and rural population;
- Centre of excellence for vocational training formed in Sindh;
- Foreign donors attracted to the program.
- Stagflation addressed.

Major objectives:

- i. To develop human resources through Skill Development Trainings in Sindh to cater the needs of Public and Private Sectors and to develop Linkages (Backward & Forward) with skilled manpower for Local and International Job Markets.
- ii. To promote conducive environment for self-employment of youth
- iii. To liaise with public and private sector Institutes, Schools, Colleges and Universities imparting skill training courses to establish membership based consortium (Human Resource Development Network)
- iv. To develop and maintain database of the graduates of various training courses and publish annual alumni directory
- v. To formulate policies and guidelines to be followed by the institutes for performance against benchmarks;

2. METHOD OF SELECTION:

- 2.1 Firms are being invited to submit proposals in areas where they have a capacity and proven track record and also can guarantee a negotiated rate of employment, self-employment, or continuing education/training. A suggested list of areas was contained in the publication for invitation of proposalbut the list should not and does not limit the training that can be proposed and funded.
- 2.2. Proposalsshall comprise a package containing two separately sealed and marked envelopes, one with technical proposal and one with financial proposal.
- 2.3 Technical proposals shall include the track record, qualifications, and competencies as provided in annex II
- 2.4 Financial proposals shall include per trainee cost for respective courses. (Annexure III)
- 2.5 Evaluation processes shall be in two steps; the technical evaluation shall be done first, and then the financial proposals of only the qualified service providers shall be opened.

- 2.6. Technical evaluation process shall keep in account the comparative qualification, competency and capacity of the applicant to determine technical qualification. Overall evaluation and selection shall also take into account the district-wise spread of the selected beneficiaries, and the interest expressed by the beneficiaries. Cost shall not be a prime factor in evaluation, and the cost could be negotiated. In a situation where service providers with all other equal qualifications, but where they may be limited labor market or trainee demand are competing, quoted cost shall be a factor of selection, in which case negotiations shall be of limited scope. In such cases, the lowest offering proposals shall set the order of preference in addition to 2.5 above.
- 2.7 Preference by selected beneficiaries towards a training program, or towards a certain institute due to its location shall also be a factor in evaluation.

3. SUBMISSION OF TECHNICAL AND FINANCIAL PROPOSALS:

- 3.1 The applicant is expected to carefully read and understand all instructions, terms and requirements and submit the proposal substantially responsive to all the conditions.
- 3.2 The applicant shall submit a sealed proposal(*refer 3.3 below for description*), the envelope of which should read "Proposal for /DELIVERANCE OF SERVICES on the top left of the envelopeaddressed to the Provincial Coordinator, Provincial Coordination Unit, BBSYDP, 3rd Floor, State Life Building No. 3, Dr. Zia-ud-din Ahmed Road, Karachi latest by April 2, 2015 by or before 02:00 P.M.
- 3.3 The Proposal shall comprise a package of two separately sealed and marked envelopes as described below.
 - i. Form of Technical Proposal (Annexure II)(Marked as Technical Proposal)
 - ii. Form of Financial ProposalPrice Schedule for training (Annexure III) (Marked as Financial Proposal)
 - iii. Pay-order of Rs. 500/- (Non-Refundable) in the name of Provincial Coordinator, PCU-BBSYDP.
 - iv. Any additional documents attached as evidence of capacity and track record.
- 3.4 There shall be one original and one copy of the proposal.

4. CANCELLATION OF SELECTION PROCESS:

- 4.1 A Procurement Committee may cancel the selection process at any time prior to theacceptance of the proposal;
- 4.2 The Procurement Committee shall incur no liability towards the applicants , solely byvirtue of its invoking sub-rule (1);
- 4.3 Intimation of the cancellation of selection process shall be given promptly to allbidders and bid security shall be returned along with such intimation.
- 4.4 The Procurement Committee shall, upon request by any of the applicants, communicateto such applicant, grounds for the cancellation of selection process;

5. PROPOSAL VALIDITY:

- 5.1 The validity period, shall be 90 days.
- 5.2 The Procurement Committee may request in writing to all applicants to extend the proposal validity period. Such a request shall be made before the date of expiry of the original validity period;

6. <u>OPENING OF PROPOSALS:</u>

- 6.1 The last date for submission of technical and financial proposals shall be April 2, 2015 by or before 02:00 P.M.
- All technical proposals shall be opened publicly, name of the service provider shall be read aloud and the presence or absence of duly sealed financial envelope, all the applicants, or their representatives, who may choose to be present in person, may attend on dated April 2, 2015 at 02:00 P.M., at Provincial Coordination Unit, BBSYDP, 3rd Floor, State Life Building No. 3, Dr. Zia-ud-din Ahmed Road, Karachi.
- 6.3 The Service Provider shall be notified about the date and time of opening of financial proposal. The financial proposal of only technically qualified service providers shall be opened in the presence of all the applicants, or their representatives, who may choose to be present in person, on the specified date and time at Provincial

- Coordination Unit, BBSYDP, 3rd Floor, State Life Building No. 3, Dr. Zia-ud-din Ahmed Road, Karachi.
- 6.4 The Procurement Committee shall read aloud the name of the applicant, the area of training and per trainee cost, for record of this information in the minutes of proposal opening.
- 6.5 All applicants in attendance shall sign an attendance sheet;
- All proposals submitted after the time prescribed as well as those not opened andread out at Proposal opening, due to any procedural flaw, shall not be considered, and shallbe returned without being opened;
- 6.7 The official chairing procurement committee shall encircle the rates and all themembers of procurement committee shall sign each and every page of financial proposal;
- 6.8 The procurement committee shall issue the minutes of the opening of theproposals.

7. EVALUATION OF PROPOSALS:

- 7.1 Service providers will be selected based on the quality of their technical proposals in accordance with the evaluation procedure provided in Section 2.
- 7.2 FinancialProposals would be negotiable on technical proposals that meet minimum technical evaluation scores and, pending successful negotiations, Service providers will be invited to sign contracts. A proposal once opened in accordance with the prescribed procedure shall besubject to only those rules, regulations and policies that are enforce at the time of of notice for invitation of proposals.

8. CLARIFICATION OF PROPOSALS

- 8.1 Procurement Committee may ask the applicants for clarifications needed toevaluate the proposal but shall not permit any applicant to change the substance or price of the proposal;
- 8.2 Any request for clarification in the proposal, made by the Procurement Committee, shallinvariably be in writing. The response to such request shall also be in writing.
- 8.3 In order to address the demand of the beneficiaries, the Procurement Committee may ask the applicant to adjust for timings or duration, and make commensurate changes, keeping the original proposal unchanged.

9. ANNOUNCEMENT OF EVALUATION REPORTS:

9.1 Procuring agencies shall announce theresults of technical evaluation in the form of a report giving reasons for acceptance or rejection of proposals. The report shall be hoisted on website www.bbsydpsindh.gov.pk and intimated to all the applicants at least seven (07) days prior to the awardof contract.

10. <u>SIGNING OF CONTRACT:</u>

10.1 BBSYDP will enter into contract with all the selected Service Providers after successful negotiations.

ANNEXURE I.RESPONSIBLITIES OF TRAINING INSTITUTES AND BBSYDP (ToRs)

The skill based training in various employable sectors/trades which are proven by the training partners as employable based on Key Performance Indicators [KPI] with tangible rationale.

(a) Responsibilities of Training Institutes / Organizations

S. #	Description of Services / Activities			
1	To design, developand ensure provision of standardized Training Materials /Resources/Teaching Aidsto the Trainers & Trainees (including Manuals, Work plan, Time Table etc.)			
2	To EstablishMIS oriented mechanism/ system for reporting trainees' attendance, periodic training progress report(s) and other <i>required information to the PCU within stipulated period</i> .			
3	To ensure provision of complete infrastructure/mechanism required for training program including qualified faculty, standardized classroom/workshops/lab and other facilities (E.g. Washrooms, backup power, drinking wateretc.)			
4	To ensure prescribed working hours/days i.e. six days per week and at least five hours a day or minimum 30 training hours per week			
5	To ensure opening of bank account of trainees and provide optimum assistance for transportation, boarding &lodging to the trainees particularlythose who are out-stationed.			
6	To ensure conducting periodical tests and final prescribed examination/testing of the course/trade on approved mechanism.			
7	To hold graduation ceremony within ONE week of the completion of training			
8	To assist all the successful trainees to get employment, self-employment, or continuing education/training.			
9	Confirmation of offer of employment, self-employment, or continuing education/training to the negotiated rate (at least 40%) of the graduated trainees of BBSYDP, as per Program Guidelines Ver-VII [or to-date].			
10	Facilitation in monitoring including 3 rd Party Validation			
11	To ensure timely compliance of any other obligation notified by the PCU at any stage.			

(b) Responsibilities of the PCU (PSTW) BBSYDP

S. #	Description of Services / Activities		
1	Awareness of the Program through approved media campaign		
2	Selection of the Service providers'technical proposals, and negotiation of financial proposal through competitive bidding in accordance with the agreed procedures.		
3	Signing of contracts with the qualified training partners.		
4	Inviting applications for the training for unemployed youth of Sindh		
5	Processing the applications received and development of database		
6	Placement of successful candidates (Course/Institute-wise) in accordance with program parameters (DPP and fulfillment other conditions) and by taking the stakeholders on board.		
7	To guide the training partners and ensure effective coordination & support for training partners		
8	To supervise/monitorthe training through Internal Monitoring(DMCs, POs etc) and External Validation (3 rd party)		
9	To ensure timely releases of training cost to training partners on the basis of deliverables/ contractual obligations and on verification of data provided by the training partners		
10	To ensure timely release of stipend to trainees on the basis of attendance received from the Institute and verifiedby the concerned PO/DMC		

ANNEXURE II.CONTENT AND EVALUATION OF TECHNICAL PROPOSAL

(a) INTRODUCTION

- 1. BBSYDP intends to qualify eligible Service providers who shall show their interest in delivering quality training across Sindh.
- 2. Service provider may select the trade(s)/sector(s) from the suggested list given in the RFP Announcement, but since providers are fully responsible for employment outcomes they are free to propose any training area which they consider themselves capable of delivering training accredited by TTB/SBTE/third partycertificate awarding body/ any other relevant entity agreed with BBSYDP
- 3. Service providers shall be contracted using performance based contracts (see template in Annexure IV).
- 4. This document is providing detailed information to Service providers and has a list of documents to be submitted with this RFP to get technically qualified.
- 5. Technical and related financial documents/proposals shall be submitted in hard form in two separately sealed envelopes marked as "Technical Proposal "and "Financial Proposal "for selection of Service Providers for Sindh Skills Development Project Component-I
- 6. Hard copy of documents in two separately sealed envelopes shall be received at Provincial coordination Unit by or before the closing date and time. BBSYDP may request applicants to submit additional information/documents in order to clarify aspects of RFP document.
- 7. If a Service providers wishes to form a consortium by engaging one or more organizations, information relating to all consortium partners shall be provided as specified in the RFP. However number of consortium partners with any lead organization should not be more than two.
- 8. Responsibilities of finally selected Service Providers for delivering skill development training are summarized on previous page Annex 1A.
- 9. BBSYDP reserves the right to verify any or all information provided by prospective Service providers. False information will lead to disqualification and the organization will be barred for bidding in BBSYDP training.
- 10. ServiceProviders may submit one technical and one financial proposal for multiple training areas, but such proposals must clearly and separately define the technical content, and cost for each of the training programs in the proposal.
- 11. Institutes are encouraged to apply directly and sublet institutes would not be selected
- 12. Institutes having more than 1 campus must submit separate RFP for each campus
- 13. BBSYDP will evaluate the Technical Proposal of organizations on the basis of their capacity, comparative qualification, competency and accredited trade available for training.
- 14. Evaluation of technical proposals shall be done within one month from date of RFP publication.
- 15. Summary of selected service providers shall be posted on the www.bbsydpsindh.gov.pk
- 16. Any clarification requests must be in writing or through e-mail and to be received not later than April 2, 2015.

For the purpose of clarification, the contact person is:

Program Officer-Procurement Provincial coordination Unit Benazir Bhutto Shaheed Youth Development Program info@bbsydpsindh.gov.pk

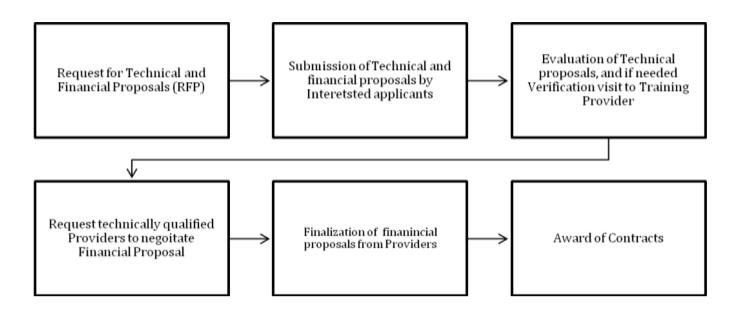
Phone: 021-99201005-7

BRIEF SUMMARY OF TRAINING UNDER SINDH SKILLS DEVELOPMENT PROJECT COMPONENT-1

Features	Proposed Parameters				
Time Schedule of the Training Services	For enrollment during financial year 2015-16				
Target Number of Persons to be enrolled for Training	15,000 (From July 2015 to December 2015) BBSYDP may increase / decrease the set targets.				
Recommended Duration of Training	BBSYDP priority will be in the following order (except where mentioned in Appendix A): • 6 Months (Min 720 conduct hours) • 4 Months (Min 480 conduct hours) • 3 Months (Min 360 conduct hours)				
Job Placement	Those Service Providers will be preferred who have written commitment from employers of Job placement, self-employment, and continuing education/training.				
Target Group	 Age 18-35 Must meet the entry requirements as specified in respective training curricula as referred in technical proposal Must have CNIC with permanent and temporary residential address of their home district and district of residence. Must not have availed BBSYDP training prior to enrollment. 				
Service providers	 Service providers can be: Formal Training Institutes registered with any national / international accredited testing & certifying agency. Public and Private sector training institutes. HEC recognized universities. Employers who have experience of training, such as apprentices training. Service providers must fulfill or agree to below mentioned conditions: Must be registered with any Government authority or regulatory body. Must have valid NTN / FTN in name of the institute/organization Must have audited financial statement for last one year issued by an ICAP Licensed Chartered Accountant (Public institutions have exemption of this condition). Must agree to open a separate bank account for funds provided by BBSYDP. Must agree to allow BBSYDP assigned auditors to check the accounts opened for BBSYDP training, as and when required. Must not be blacklisted by any organization or faced contract cancellation or withholding of funds for contractual 				

Features Proposed Parameters			
Selection of trades / courses	 a. Choose one or more trades from the suggested list of courses specified in the advertised request for proposal. Testing / certification from an accredited body is an essential requirement, or as agreed with BBSYDP. b. Service providers may also propose training under any other occupation Group which are of advance level and have established demand for employment subject to the condition that certification from an accredited certification authority is possible. c. All courses where appropriate should have a module on entrepreneurship and BBSYDP will assist in developing linkage with organization such as ILO,SMEDA. 		
Location of Training	Anywhere in Sindh		
Trainees per Class	Up to 25 according to availability of working places in Lab. / workshop and other facilities.		
Payment to Service providers	Training Cost (All inclusive) see Annex 3		
Training Cost	The financial proposal will be based on training Cost inclusive all expenditures. It will also include: • Administrative &Trainers' remuneration • Consumable Training Materials • Rent & Utilities • Amortization of equipment • Certification of Trainees		
Trainee Support (Stipend & Dislocation allowance)	 • @ Rs. 2,500 per trainee per month for day scholars in case training location is within the district of residence of trainee. • @ Rs. 1000 as dislocation allocation to facilitate those candidates who will travel 70 kilometers[one way]or more to take training, in districts other than Karachi, • @ Rs. 3000 as dislocation allocation to facilitate those candidates who will move to Karachi to take training from their district of residence • Dislocation allowance will be paid to a trainee, upon furnishing of following documents: □ Copy of Domicile □ Copy of CNIC 		
Submission of Proposal	Service providers will be requested to submit training course wise technical and Financial Proposals, separately for each training course		
Cost Evaluation/Negotiation Basis	Training course wise average Training Cost per trainee per month.(Instructions for training cost calculations are given at Annex I)		
Single Proposal	In case of single proposal, the weighted average cost per trainee per month of the competitive trades will be used as the bench mark.		
Outcome Incentive	Contract may be enhanced based on the performance review indicating if the outcomes exceed the contracted performance level by atleast 20% subject to approval by the Procurement & Technical Committees.		
E-Registration	Database of all tested trainees will be matched with NADRA database, after which scrutinized database will be electronically registered		

SELECTION PROCESS



FORMAT/CONTENT AND EVALUATION PROFORMA OF TECHNICAL PROPOSALS FROM TRAINING PARTNERS

Evaluation will be done by Technical Proposal Evaluation Committee assigned by BBSYDP.

PART A: Information about Service Providers & Consortium Partners (If Any) Please provide information about your organization using the following form.

A.I Institution/Organization Profile

Required Information	Response
Legal Name of Service providers	
Name of Consortium Partner(s), if any	
National Tax Number or Free Tax	
Number in the name of organization	
(Attach Evidence)	
Name of Owner / CEO / Director	
Phone (Line/Cell)	
email	
Name, Address ¹ , Phone, Fax & email of	
the Institution / Organization	
Name of Focal Person(For BBSYDP	
Only)	
Phone(Line/Cell)	
email	
Administrative structure / Status	
Areas of trainings offered (Attach List, if	1.
required)	2.
	3.

• Only Head of Service providers or nominated focal person will be authorized to communicate with BBSYDP

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¹ Tehsil/Taluka must be mentioned in the address

PART B: Please provide information about the eligibility of your organization, as per criteria defined by BBSYD, using the following form. Attach relevant document where required.

B.I Affiliation / Registration (attach documents) Mandatory
Required Information	Response
Name of Registration / affiliation with any University awarding board /Institute duly Chartered by the Govern international certification will be preferred in sectors/trade] (Please provide coperegistration/certification/affiliation) In case of partners delivering training (please all	rnment. [An the related by of
evidence) If you have previously worked with BBSYDP, has you	•
been cancelled (in part or in full)? Or was the payme for non-fulfillment of contract	
If yes, in which training Phase	
PART C: Please provide below details on Over Staff and Information on maximum or one facilitated post training employment C.I Previous Experience (for each proposed Max Marks = 10	major assignment in which you have
Required Information	Response
Number of Years in the Training Field	
Number / Locations of Training Institutes in Sindh. (At wise list).	tach district
List of Organizations / Clients which Utilize Your Organization for Training of their Staff	
Is the Institute/ Organization pre-qualified by any Odepartment, if yes then list all such departments. Please use extra sheet if required.	Government
C.II Infrastructure Facilities (for each training co	ourse proposed).
Required Information	Response
Capacity of trainees / room	
Building whether owned / hired / rented Facilities	
Curriculum accredited by relevant entity	
No. of Lecture Room	
Laboratory (if required)	
Workshop (if required)	
Computers	
Multimedia Projector (if required)	
Backup Generator (KVA)	
Other facilities (Please check on all available)	 □ Drinking water □ Washrooms/Sanitations □ Common room(for girls) □ Access to first Aid □ Canteen

☐ Any other(-----

Present Courses being run by the Institute/ Organization (Only mention those certificate or diploma courses which are registered with recognized certificate / Diploma awarding Board, University (National or International, or to be agreed with BBSYDP). (Please use extra sheet if required).	Year of Training	Duration of Training (in months)	Number of Enrolled Trainees	Number of graduated Trainees	Number of graduates Placed on Job (attach proof)

C.IV Tutors Potential: (Use extra sheet if required)

Max Marks = 20

	Name of Tutors	Qualification	Subject / Trade	Experien ce in the relevant trade(s)	Email	Cell #
Ī						
Ī						

- Note: Please attach CV supported with copies of testimonials duly attested.
- If incase an Institute intends to change / replace a tutor after technical evaluation, it should inform and seek approval from BBSYDP; otherwise, it will be considered violation and manipulation of information provided to BBSYDP in RFP.
- **C.V** Forward Linkages for Employment (for each course proposed) Max Marks = 20 Inclusion of entrepreneurship or soft skills in the Program-BBSYDP will facilitate in provision of related materials.

(Please attach documents viz. MoU / Contract)

Name of Organization / Firm / Industry (Use extra sheet if required. Employers and partners involved in the design and delivery, including internships and on-job training and job placement of graduates	Nature of Linkage (Formal / Informal)	Number of graduates placed	Years of Continual Linkage	

PART D: Please provide below details about training courses intended to be proposed for training delivery in 2015-16

Sr. #	Trade Sector	Trade	Duration of Training	Number of Trainees	Location of Training
		_		_	

- Note: Add more rows, if required
- Technically qualified Service Providers will be allowed to review the courses and number of persons to be trained at the time of negotiations.

Please provide information in not more than 250 words about your past practices, in which you envisioned scope of work as your professional achievement.(*Please use extra sheet*)

ANNEXURE III.CERTIFICATION AND FORM OF FINANCIAL PROPOSAL

		Date:					
To:							
	Provincial Coordinator, PCU, BBSYDP 3rd Floor State Life Buildin Dr.Ziauddin Ahmed Road-I						
		the receipt of which is hereby duly acknowledged, we, the accepted, to deliver the training in accordance with the proposal.					
	•	proposal for a period of 90days from the date fixed for ing upon us and may be accepted at any time before the					
written acce us.		prepared and executed, this proposal, together with your tion of award, shall constitute a binding Contract between					
receive.	We understand that you are	e not bound to accept the lowest or any proposal you may					
Dated this _	day of	2015					
[signature]		[in the capacity of]					
Duly author	ized to sign proposal for and on	behalf of					

TEMPLATE FOR DEVELOPMENT OF DETAILED FINANCIAL PROPOSALS

Financial Proposal is to be submitted in a separate sealed envelope from the technical proposal. The proposal must follow the model attached, and details of proposed expenses should be attached as appropriate. A separate financial proposal must be provided for each proposed training program/course

Name and address of Service Provider:
Phone:
Fax/EMail:
Duration of Contract: (months)
Title of training program/course
Number of Trainees to be served/trained:
1. Total staff and administrative costs and fees
2. Total Rent and Utilities
3. Non-durable goods, hand tools, consumables (max 25% of total cost)
4. Depreciation for fixed assets (maximum 20% per year)
5.Total Anticipated Budget for Contract (total 1-4):
6. Unit Cost per Trainee (5 divided by # of trainees)
7. Anticipated billing rate per month per client (Unit cost (6) /length of training contract in months)
8. Proposed Job Placement, self-employment, continuing education/training Rate (required minimum 40% for round V)
Signed/date:

INSTRUCTIONS FOR TRAINING COST CALCULATIONS

- 1. **Total staff and administrative costs and fees**: This may include all full time teaching staff, having atleast one level above the minimum level of trainees; and collaborators salaries involved in the contract for the duration of the contract (including training costs), per diem for the service provider related to the trips of personnel for delivering the services, transportation costs of the service provider related to the contract (meaning the transportation cost for the personnel and equipment necessary to deliver the services to and from the community where the activity takes place), profit and promotion costs. The salaries will be budgeted according to the market price of the services delivered, and are to reflect the quality of the service delivered and other similar costs.
- 2. **Rent and utilities**: This may include all rent for the facilities and/or equipment and utilities cost proved through contracts (heating, water, electricity, communication coststelephone, fax) related to the services delivered. Rent is not to be reimbursed if the service provider is the owner of the space where the services are to be provided. If the service delivery takes place at another location than the headquarter of the service provider, the effective costs related to this budget item are to be reimbursed for the services delivered in the community where the active measure is implemented and/or those proportional for the data processing or other activities in strong connection with the contract, on-going at the headquarter of the service provider
- 3. **Non-durable goods, tools, and consumables**: This should include non-inventory items which are normally of use for less than one year including: (i) consumable materials (i.e. cloth, welding gas), (ii) small tools which are used in the training and could be made available to trainees at the end of the program, and (iii) training materials necessary to deliver services to clients under the contract. Maximum of 25% of contract price.
- 4. **Depreciation of fixed assets**: include only the costs for amortization/depreciation for the fixed assets purchased from their own resources, during the program and/or existent and effectively used by the service provider to implement the training program. The rate of reimbursable amortization for training equipment is of maximum 20% per year (30% for computer/automation equipment and software). The program does not directly finance the purchase of fixed assets. The list of the owned fixed assets should be attached at the Description of Service Provided in the Technical Offer.
- **5. Total Anticipated budget (Training Institutions)**: This is the total of items 1-4 above and will be the total amount committed by the Contract.
- **6. Unit cost per trainee**: This will simply be the total amount of the budget (#5) divided by the number of trainees to be served for the duration of the contract.
- **7. Agreed Billing rate per month per client:** This is simply the Unit Cost Per Client (#6) divided by the number of months of the contract. The actual amount paid by the BBSYDP to the Contractor each month will be based on the actual number of trainees participating each month.
- 8. **Agreed outcomes:** All training contracts must have agreed outcomes which can included trainees which are employed and or self-employed, or continuing further training. The minimum acceptable percentage for training is 40%.

Summary of Cost Schedule for Proposed Trainings in Pak. Rupees

Name of Proposer		
Sector/Field		

1	2	3	4	5	6	7
S. No.	Course Title (with *ISCO Code if any)	Duration	Eligibility	Consolidated Cost of the course per trainee with exam./ certification per trainee	Proposed Number of Trainees	Total Amount

*N.B: The training proposals based on International Standard Classification of Occupations [ISCO] by International Labour Organization [ILO] will be preferred.

2	Signature of Propos	er

SAMPLE FORM

CONTRACT

This	contract is made in Ka	arachi on t	this	d	ay of		_, 2015.
			BETWEEN				
Coordi	Government of Sindle Inator, Benazir Bhutto RST PARTY					_	
			AND				
which partner WHE	term shall include as the client referred referr	their succed to as "SI required	essors in offi ERVICE PROV the services f	ce, leg VIDER for fol	gal represen C'), the SECO Clowing train	tatives, assig OND PARTY ning/activities	nees and Y. s and the
	/ICE PROVIDER" i ed in the table below:	_	to provide sa	aiu tra	iming / serv	ices and act	ivilles as
Sr. #	Title of Course	District	Eligibility Criteria	Duration in Month	Negotiated Rate	Number of Trainees Placed	Total Training Cost

The payment of training cost is subject to the actual number of trainees each month as defined in Para 12 (a, b & c).

Total

AND WHEREAS the "Service Provider" has offered to provide the services / training, as detailed in **Appendix I** attached to this Contract and the Client has accepted the offer subject to the terms & conditions hereinafter appearing. The terms of reference for the required training/services are attached at **Appendix I**. The Contract and the Appendices (Appendix I & II) are to be read as one document and made an integral part of the Contract.

NOW, THEREFORE, this contract witnesses as follows:

1. Duration:

The "Service Provider" shall perform/provide the training to the trainees; the course tenure shall be reckoned from the actual date of commencent of training till lastday of course of the Contract or any other period as may be subsequently agreed by the parties in writing unless it is prematurely terminated by either of the parties for the reason recorded in writing or extended based on terms and conditions agreed by both the parties.

2. Skill and Care:

The "Service Provider" undertakes to provide all the required skill, care and diligence in the provision of training as specified in the Terms of Reference attached as **Appendix-I**, in this contract to the trainees selected for the purpose by the Client.

3. Performance Standards:

The "Service Provider" undertakes to perform the services with the highest standard of professional, ethical competency, integrity and quality of modules/material of training as per standards of Certificate / Diploma giving authority. It shall promptly (within three working days) take remedial measures and if requested to replace any employee assigned under this contract, whose performance is considered unsatisfactory by the Client.

Provided further that failure to meet negotiated rates of performance [See APPENDIX-I (a)] shall disqualify the Service Provider for further training contracts for one year in the program area.

4. Training Material and Equipment:

"Service Provider" shall be responsible for developing and providing all training material necessary for training, including the course curriculum, information sheets, training plans, testing material and mainteniance of trainees' file, shall also maintain the baseline including the equipment, so forth.

5. Reporting:

- a. The "Service Provider" undertakes to produce reports, as specified at para 5.10 in the Program Guidelines Version VIIor as and when required by the Client. These reports shall be submitted in soft form along with hard copies to the Client. Any advice of the Client thereon shall be binding upon the "Service Provider"
- b. Service Provider acknowledges that she/he shall have no remedies in respect of, any non-disclosure or misrepresentation (whether innocent, negligent and/or fraudulent) and it may give the Client a right to rescind the contract.

6. Working Days / Training Hours:

The usual working days will be six days of the week for training estimated to be at least five hours a day or minimum 30 training hours per week (excluding breaks). However, for those "Service Provider" which work five days a week, completion of 30 training hours per week will be allowed. However, it is expected that they shall

work in excess of these hours when required by the Client, in order to compensate for the training hours lost due to unforeseen or unavoidable situations.

7. Financial Reporting and invoicing instructions:

- a. All invoices must contain details of the bank account to which payments are to be made and must be presented in the original. Details of expenditure shall be clearly stated in the invoice [See APPENDIX-III].
- b. All invoices should be endorsed as follows:
 "We certify that the amounts claimed in the invoice have been wholly and necessarily incurred for the purpose of this training or service and have not been claimed before".
- c. All invoices/claims shall be supported with relevant documents and the assignment reports.

8. Copyright and confidentiality:

- a. The "Service Provider" shall not disclose any proprietary or confidential information relating to this contract or the Client's business or operations without the prior written consent of the Client during the contract period or after the expiration thereof.
- b. The intellectual property, including studies, reports, other material, graphics, software, training modules, etc. produced as exclusive and direct consequences of its funding shall be the property of the Client and the "Service Provider" has no right whatsoever on the said intellectual property.

9. Dissatisfaction:

- a. On the basis of Progress Monitoring Report(s) or likewise report(s), Complaints, Observations; the Client is dissatisfied with the services, displeasure shall be given in writing to the Service Providers with a reasonable period (3-4 days) for improvement of services.
- b. The Service Provider shall improve the indicated areas, within the prescribed period followed by an intimation letter to the client about the redressal/compliance. The claim will then verified by the Client.
- c. Training cost is proportional to the services rendered(i) Trainers' Capacity/ Delivery, (ii) Training Manual/ Book/ Literature, (iii) Training Material, Machines & Equipment, (iv) Learning Climate (Building, Electricity, Fans, Furniture), and (v) Facilities (Washroom, Power Backup, Drinking Water, Cleanliness, etc).
- d. In case of non-compliance, the Client shall determine the size of applicable withhold amount, in accordance with clause 9 (c) above; and in case, inefficient services persist for along/till the completion of training, Client may forfeit the withheld cost of training and shall not be liable to entertain any claims.

10. Governing Law:

This Contract shall be governed by and construed in accordance with law of Islamic Republic of Pakistan. The communication language shall be English.

11.

Payment: The training cost will be paid as per the following schedule/tranches/installments:

Category of	No. of			
Training	Installments	% of Training Cost		
Training duration up to 2 months	3	 25% Upon registration ftrainees. 60% Upon evidence of opening of bank accounts of trainees, and only for all those trainees who have got activated bank accounts in the designated branch or evenotherwise any other permissible method to facilitate trainees. Upon completion of 80% curriculum, as per training plan submitted by the service provider, for all those trainees present in the same period verified by PMRs. Upon registration of trainees from certifying agency / board, as elaborated in clause 15 of the contract. 15% Upon 100% completion of curriculum. Upon Certification, as elaborated in clause 15 of the contract. Upon verification of the reported status of employment. 		
Training duration 3 to 6 months	4	 25% Upon registration of trainees. 30% i. Upon evidence of opening of bank accounts of trainees, and only for all those trainees who have got activate bank accounts in the designated branch or evenotherwiseany other permissible method to facilitate trainees. ii. Upon 50% completion of curriculum, as per training plan submitted by the service provider, for all those trainees present in the same period verified by PMRs. 30% i. Upon registration of trainees from certifying agency / board. ii. Upon completion of 75% curriculum as per training plan submitted by the service provider, for all those trainees present in the same period verified by PMRs. 15% i. Upon 100% completion of curriculum. ii. Upon Certification, as elaborated in clause 15 of the contract. iii. Upon verification of the reported status of employment. 		
Training duration 7 to 12 months	4	 25% Upon registration of trainees. 30% Upon evidence of opening of bank accounts of trainees, 		

Category of	No. of	
Training	Installments	% of Training Cost
		and only for all those trainees who have got activated bank accounts in the designated branch or evenotherwise any other permissible method to facilitate trainees.40% completion of curriculum, as per training plan submitted by the service provider, for all those trainees present in the same period verified by PMRs.
		 3. 30% i. Upon registration of trainees from certifying agency / board. ii. Upon completion of 75% curriculum as per training plan submitted by the service provider, for all those trainees present in the same period verified by PMRs.
		 4. 15% i. Upon 100% completion of curriculum. ii. Upon Certification, as elaborated in clause 15 of the contract. iii. Upon verification of the reported status of employment. 1. 20%
Training duration more than 12 months	7	Upon registration ² of trainees. 2. 15% i. Upon evidence of opening of bank accounts of trainees, and only for all those trainees who have got activated bank accounts in the designated branch or evenotherwise any other permissible method to facilitate trainees ii. Upon 15% completion of curriculum, as per training plan submitted by the service provider, for all those trainees present in the same period verified by PMRs. 3. 15% i. upon completion of 30% curriculum as per training plan submitted by the service provider. ii. for all those trainees present in the same period verified by PMRs. 4. 15% Upon completion of 50% curriculum as per training plan submitted by the service provider, for all those trainees present in the same period verified by PMRs.

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² The registeration means: 1) the trainees record i-e verification of original CNIC, domicile, educational certificate and marksheets by training partner at the trainees' registeration counter and thereof an authentication certificate is to be issued under seal and signature of focal person of institute. 2) training cost inrespect of registered trainees shall be processed on basis of minimum one(01) PMR conforming the number of registered trainees certified by the institute. This definition shall remain same for all categories of training.

Category of Training	No. of Installments	% of Training Cost
		 5. 15% Upon registration of trainees from certifying agency / board, as elaborated in clause 15 of the contract. Upon 70% completion of curriculum as per training plan submitted by the service provider, for all those trainees present in the same period verified by PMRs. 6. 10% Upon completion of 85% curriculum as per training plan submitted by the service provider, for all those trainees present in the same period verified by PMRs.
		 7. 10% Upon 100% completion of curriculum. Upon Certification, as elaborated in clause 15 of the contract. Upon verification of the reported status of employment.

12. Actual number of Trainees:

- a. 1st installment of training cost shall be based on registered trainees as defined in Clause 11 (Payment Schedule) and who shall be confirmed/cleared and supported by Management Information System (PCU)to receive and submit duly signed offer letter from and to institutes.
- b. Trainees will be considered as 'actual number of trainees' for processing of 2ndinstallment and 3rd installment of training cost who shall be verified as eligible by PCU to receive stipend amount as defined in Clause 11 (Payment Schedule).
- c. In case of any doubt or mis-reporting of attendance by any Service Provider, the average number of trainees physically verified through minimum three random or consecutive visits in the specified period, by representative of the client, will be considered as 'actual number of trainees' for the purpose of training cost for the specified period.
- d. The Trainees having less than 60% attendance for two consecutive months will be expelled from the training program, by Service Providers, under intimation to the client.

13. Payment of Stipend and Dislocation Allowance:

- a. Stipend and dislocation allowance (if applicable) shall be paid to the trainees through bank accounts or through branchless banking to be engaged for specific purpose;
- b. The payment of stipend shall be based upon the attendance reports by **ServiceProvider** on prescribed format (both hard and soft forms), duly verified by PMRs.

14. Payment Conditions for Training Cost:

- a. Government taxes (if applicable) shall be deducted at source before payment of each training cost.
- b. Performance Security shall be deducted in an amount of 5% from total training cost at source; the same will be refunded³ after completion of the Contract.
- c. Payment shall be made by the Client to the "Service Provider" in Pak. Rupees, on production of invoices (in duplicate) and on the basis of actual numbers of trainees as defined under Clause 11 and 12 of the Contract;
- d. Final payment to "Service Provider" will be made subject to submission of training completion report on prescribed formatwith supporting documents.

15. Certification of Trainees:

"Service Provider" shall register the trainees with the external authorized certification/licensing agency for testing/examination and external certification (Recognized Agency, Board and University). "Service Provider" having proof of status as authorized certificate awarding body for offering courses or as agreed with BBSYDP may be admissible for the condition of payment of training cost under clause 11 of this contract.

16. Employment Facilitation and Verification:

- a. "Service Provider" shall facilitate the employment, self-employment or continuing education of their trainees and submit the status of all trainees of each course after the training, duly signed and stamped by the authorized representative/focal person.
- b. Adequate evidence of successful employment facilitation to minimum 40% of graduated trainees will qualify Service Provider for final payment.
- c. Employment (Regular / Daily Wages, etc.), Self-employment (Business / Enterpreneurship etc.) or Continuing education (post training) claims made by the "Service Provider" shall be verified by the Client and then validated by the Third Party Validation Firm of last installment as per clause 11 of this contract.
- d. The Client shall be liable to conduct the verification of the employment status submitted by the "Service Provider"; based on the agreed operational principles, within 90 days of the receiving of employment status and to communicate the verification status to the "Service Provider".
- e. In case employment status is not verifiable/verified, the status will be shared with "Service Provider" to update the report and resubmit the new status within a week's time
- f. If required, observation/report of the 3rd party shall be shared with the "Service Provider" immediate by the Client for justification on/ correction/renewing etc.

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³ Performance Security shall be refunded within 90 days of completion of training course subject to fulfillment of contractual requirements vizemplopyment facilitation and course completion report.[See APPENDIX-I (a)].

the report. The revised information shall be treated final to share with the 3rd Party and thus the findings/observations of the 3rd Party shall be treated as final and acceptable for the "Service Provider".

17. **Time Barring for Unfulfilled Services:**

All payments under this contract, for unfulfilled services, conditional for payment of installment(s), as per clause 9, 11, 12, 15 and 16 of this contract, shall become time barred after 90 days of the completion of training, until and unless another date for time barring is agreed between the parties before the date of time barring. After which, no further extension of the same shall be admissible.

18. **Termination of Contract:**

Either party can terminate contract giving cogent reasons with one month notice

19. Dispute Resolution:

Any dispute arising out of the Contract which cannot be amicably settled between the parties shall be referred to arbitration for adjudication in accordance with the laws of the country.

IN WITNESS WHEREOF, the Parties hereto set their hands and subscribe signatures hereunto at Karachi, on the day, month and the year as mentioned above in the presence of the witnesses.

Program Officer (Procurement)/ **Authorized Officer** For and on belhalf of Provincial Coordination Unit, BBSYDP Benazir Bhutto Shaheed Human Resource Research & Development Board Chief Minister's Secretariat, Sindh

THE FIRST PARTY.

Authorized Representative/ Focal Person For and on belhalf of "Service Provider", THE SECOND PARTY

WITNESSES

Program Officer (Concerned) Provincial Coordination Unit, BBSYDP Benazir Bhutto Shaheed Human Resource Research & Development Board

Chief Minister's Secretariat, Sindh

THE FIRST PARTY.

Representative THE SECOND PARTY

APPENDIX -I

Benazir Bhutto Shaheed Youth Development Program

(a) Implementation responsibilities of Training Institutes / Organizations

S. #	Training requisites	Classification	Time Duration	Details of responsibilities
1	Faculty	Tutors / Trainers	A week before the inception of classes under intimation to the Client	 Engage trained and well qualified faculty to meet the requirement of the curriculum. Provide a list of trainers/ faculty to the PCU BBSYDP with qualification and experience.
2	Curriculum, Training/Wo rk Plan/Syllabu s	Training Implementation Plan	A week before the inception of classes under intimation to the Client	 Submission of Training Plan to PCU within one week after registration of trainees Developing and Implementing work plan for trainings Curriculum, Training/Work Plan, Syllabus/Scheme of Studies should preferably be made with 20% theory and 80% practical training. Training Plan should show daywise course break up with a measurable percentage, ofcourse, expected to complete, course completed and course remaining. These documents should be prepared in the context of monitoring and evaluation by the client and should be available during monitoring visits.
3	Registration, ID Cards and offer letters	Registration of trainees	Within 15 days of the notified date of the inception of the training.	 Registration as defined under Clause-11 Ensure timely issuance of BBSYDP trainees neck hanging ID cards and offer letters
	Training arrangements	Classrooms and the Training Process	Within 15 days of the notified date of the inception of the training.	Arrangement of separate and dedicated classroom and training facilities for BBSYDP trainees in the institute. During the training with BBSYDP; it would preferably be ensured that no other such assignment(s) be taken up by the "Service Provider" in the mean time.
		Training Manuals/Module	A week before the inception of classes under intimation to the Client	 Development of Training Manuals/Modules for Trainers and provision to all Trainers. Development of Training Modules/Manuals for Trainees and provision to all Trainees.
		Discipline	Through the training	Ensuring: • Regularity, punctuality, Order, Restricted Movement and prohibition of unauthorized entry and exit, visits, trips, excursions until and unless consented by the Client
4		Infrastructure	A week before the inception of classes under intimation to the Client	 Provision of complete infrastructure as described below: Equipped class rooms Labs/ workshops and libraries. Drinking water Power back up (mandatory for all trainings mainlydependant on electricity) Washrooms Properly ventilated class rooms Maintenance of above baseline facilities. Assist Trainees in accommodation and transportation (If applicable).

5		Trainer/ Trainee related learning Material/ Equipment Attendance, Visit and Tests Record	A week before the inception of classes under intimation to the Client Should be available throughout and at least 6 months of the completion of	 Developing, Distribution and Implementing course related learning material, Evaluation and Testing Tools for Trainers and Trainees Trainee's related course material/resource should be distributed before the incepionof the planned activity. Availability of: Muster Rolls for daily attendance of Trainees and Trainers, Hard copies and Soft data for Clients Record Record of weekly/fortnight tests conducted
			the training	 A record of the visits paid by the representative of the client. Establishment of MIS for reporting trainees'
6	Managemen t of Informaton System	MIS for Maintaining records of trainings	A week before the inception of classes under intimation to the Client	registration, attendance and periodic progress, etc.to the client as per guided procedure in both hard and soft form (through email and uploading at web portal). Liaison with the client to ensure that no trainee is already registered or self duplicate. Handing over an entire record of BBSYDP graduates to Client (in hard and soft) form. Filling and reporting daily attendance of the trainees within 2 hours of commencement of the class daily.
		Since inception to the completion of training	 Maintain monthly record of trainees tests conducted trade/ course wise. Maintain record of absences, expelled, self duplicate, already registered trainees duly verified by PCU-BBSYDP. 	
7.	Bank Accounts	Stipend Transfer	Within a month of the inception of training	 Ensure opening of bank accounts of trainees for the transfer of stipend or facilitate the trainee and Client to coordinate in Branchless banking or any other medium as prescribed by the client.
8.	Certification	i. Registration/ Enrollment for External Certification ii. The holding of Graduation ceremony to award certificates under intimation to the Client.	i. Within a month of the inception of training ii. Within a month of the completion of training.	 Registration/Enrollment of trainees with examination/testing board* Share with PCU-BBSYDP the layout of the certificate before awarding the certificate to BBSYDP trainees., if certification agency is not providing any proper format. Holding of certificate award ceremony / certification to trainees on completion of training. Provide required certification to trainees on completion of training. Maintain video record of graduation ceremony.
9.	Employment	Job facilitation	Till 90 days of the completion of the training; the contract will be valid	 Confirmation of employment, self-employment, or continuing education/training to at least 40% trainees Connect trainees with employers. Organize 2 to 3 One day seminar in the premises of the Institute to provide/ facilitate access to prospective employers for forward linkages of trainees.

^{*} Training Partners are encouraged to register and have training certified by City & Guilts. The extra cost for City & Guilts Certification at agreed rate would be paid to PSTP by BBSYDP.

10	Training Completion	Submission of Training Completion report	Within a week of the completion of the training	Ensure submission of training completion Report. (Hard & Soft form) On prescribed proforma		
11	Training Cost	Training cost claim invoices	Immediately after the installment related deliverables are performed and the installment stands due.	• Ensure submission of invoices clearly indicating claim for the month, date of submission of claim, invoice number, number of trainees claimed, cost per trainee, duration of course, name of trade/ course, Registration # of the institute, NTN# etc. or any other information prescribed by BBSYDP for processing the training cost.		
12	Third Party Validation	Third Party Validation of BBSYDP trainings	Immediate Compliance when intimated by the Client/Contacted by such firm with an authorized letter from the Client.	Corporate, Extend assistance for carrying out Third Party Validation of BBSYDP trainings and provide all assignment specific documents to the 3 rd Party as prescribed by the client.		
13	Facilitation for Trainees	Guidance regarding course, boarding, lodging, accommodation etc.	Under intimation of the Client; soon after the inception of training or if required	Motivation and facilitation to trainees to achieve overall training specific outcomes including FoC (Free of Cost) based mentoring, counselling, guidance ensuring their comfort and peacefulness so that they could better focus on their training.		

(b) Responsibility of the PCU (PSTW) BBSYDP

S. #	Description of Services / Activities				
1.	Allocation/Placement of Trainees as per the procedureset bythe client the client.				
2.	To guide and supervise Institutes / Organizations				
3.	To ensure effective coordination and support for Institutes / Organization				
4.	To ensure timely releases of training cost to Institutes / Organizations on the basis of performance on agreed deliverables				
5.	To ensure timely release of stipend to trainees on the basis of authentication of the registered trainees, their attendance,, Progress Monitoring Reports (PMR) by the Monitoring Officer(s) including District Moitoring and Program Officer as per procedure set by the Client.				
6	Continuous monitoring through different monitoring streams (PC, DPC, POs& DMCs etc.).				

SURETY BOND

1, D/o	CNIC #		
Proprietor / Director/Owner of M/s.	, having		
Training Institute / Organization at	undertake		
that I will abide by all clauses of the Contract and	fulfill the responsibilities of Training		
Institute / Provider as reflected in Appendix-I w	which is an integral part of this contract,		
made between PCU BBSYDP and my Training Insti	tute / Organization.		
In case of non-compliance/ failure in implementation or part thereof may be with-held by the PCU- BE			
damages as determined by the Government.	, , ,		
Signed on at Karachi in the	presence of following witnesses:-		
Program Officer (Procurement), Provincial Coordination Unit, BBSYDP	Training Institute / Organization OF THE SECOND PART		
Benazir Bhutto Shaheed Human Resource			
Research & Development Board,			

Chief Minister's Secretariat, Sindh

OF THE FIRST PART.

NAME OF INSTITUTE Address

Invoice

Mono	ogram			Telephone:Fax:				
	stitute				e-mail: Focal Person's Name:			
				Cell #:				
То				Invoice No / Installment No: Date:				
To,								
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Period		n	to		_)			
Sr.#	Title of course	Course Duration	Course Completion Date	Complete cost of course per trainee	% of claim as per contract	Actual no, of trainees during the month	Amount claimed (PKR)	
	Grand total							
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Bank I	Name: 1 Code:	Ac	Bra	nch Name:				
Title o	f Account in w	hich cheque	of training cos	st is to be depo	sited:			
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Signature & Stamp